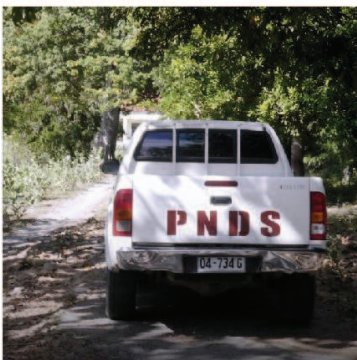




Programa Nasionál Dezenvolvimentu Suku

National Program for Village Development

Relatóriu Trimestral Outubru-Dezembu 2014



Para :

Sua Excelência Senhor
Rui Maria de Araújo
Primerio-Ministro RDTL

Ref.No :⁴⁴ /MAE/1/2015
ASUNTU : 4^o Trimestral 2014 – PNDS

Excêlencia,

Harê ba asuntu mensionadu iha leten, liu husi biban ida ne'e, ami relata ba Sua Excelência, Relatorio 4^o Trimestral 2014 konaba Implementasaun Programa Nasional Dezenvolvimento Suku (PNDS), baseia ba progresu Implementasaun Faze I, Faze II no Faze III Programa Nasional Dezenvolvimentu Suku.

La iha asuntu seluk, aseita ha'u nia protestos elevada konsiderasaun no estima.

Dili, 30 Janeiro 2015


Dionísio Babo Soares

Ministro de Estado, Coordenador dos Assuntos da Administração do Estado e da Justiça e
Ministro da Administração Estatal

Kopia ba :

1. Ex.^{mos} Membrus Komisaun Koordenasaun Interministerial (KKIM)
2. Ex.^{mos} Membrus Grupu Traballu Tekniku Interministerial (GTTIM)



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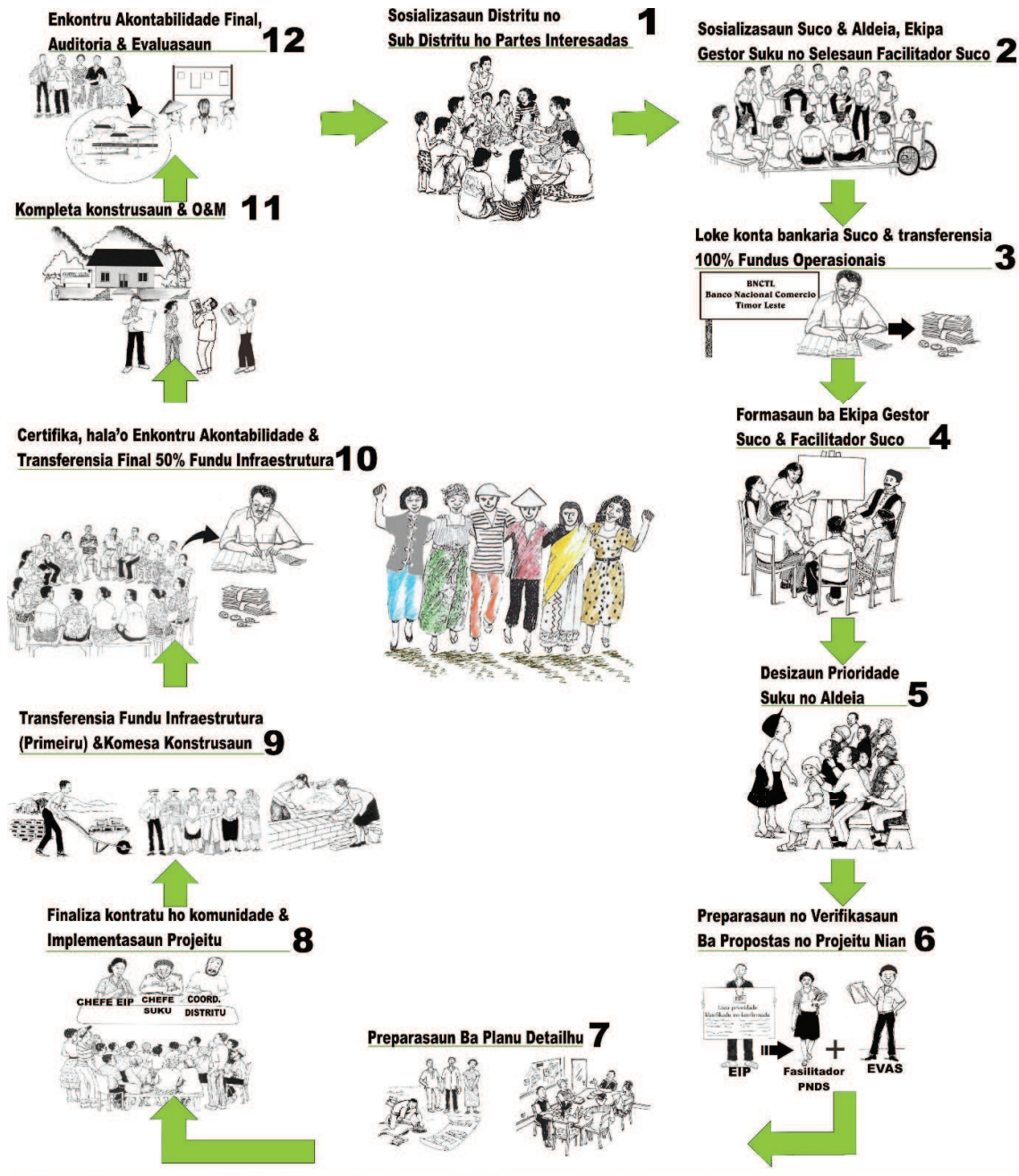
Acronimos

EJS	Ekipa Jestaun Suku
EOM	Ekipa Operasaun no Manutensaun
EIP	Ekipa Implementasaun Programa
FS	Fasilitator Suku
KPA	Komisaun Planumentu no Akontabilidade
MPIE	Ministru Planumentu no Investimentu Estratejiku
PNDS	Programa Nasional Dezenvolvimentu Suku

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Siklu Implementasaun
(Dekretu Lei PNDS Nú. 8/2013, Abril 2013)



I. Sumario implementasaun

Progresu implementasaun PNDS Ba iha relatóriu 4^o trimestral ida ne'e sei kobre progresu jeral ba ezekeusaun orsamentu no atividades sira nebe'e mak implementa tuir siklus PNDS hanesan husi parte sira tuir mai ne'e:

A. Sumariu Jeral orsamentu PNDS

Sumario ba ezekeusaun orsamentu PNDS (husi FreeBalance) to loron 30 Dezembro 2014 sei hanesan iha kraik:

Tabela 1. Sumariu geral ezekeusaun orsamentu PNDS

No	Kategoria	Orsamentu	Kompromisu	Obligasaun	Aktual	Saldo	Exekusaun YTD
1	Salarios e Vencimentos	\$1,605,000.00	\$0.00	\$0.00	\$ 1,543,969.46	\$ 61,030.54	96.2%
2	Bens Servisus	\$942,150.00	\$450.00	\$0.00	\$928,833.57	\$12,866.43	98.6%
3	Capital Minor	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	100%
4	Capital Grant	\$13,377,250.00	\$0.00	\$0.00	\$13,377,250.00	\$0.00	100%
	Total	\$15,938,000.00	\$450.00	\$0.00	\$15,863,653.03	\$73,896.97	99.5%

Esplikasaun detailu ba kategoria ida-idak hanesan tuir mai ne'e:

Total alokasaun orsamentu PNDS ba tinan 2014 hamutuk **\$15,938,000.00**. Gastus ate dia 30 Dezembro 2014 mak **\$15,863,653.03** ona atinji 99.5% ho montante orsamentu \$15,863,653.03 .

- **Salarios Vencimentos** : Kategoria ne'e hodi selu saláriu ba funsionáriu PNDS ho total 389 iha nasional no 13 Municipios. Orsamentu ida ne'e gastu ona ho montante **\$ 1,543,969.46 (96.2%)**.
- **Bens e Serviços** : Kategoria ne'e hodi selu ba serbisu operacional ba 13 Municipios no nasional nebe'e kobre: viagem lokais, material eskritóriu, trainamentu ho total presentagem atinji ona 96.30%.
- **Kapital Minor** : Uja ba kompra kofre (Brangkas) ba 30 sub.Municipios, ho notifikasaun ba Sub.Municipios sira nebe'e maka suku barak liu. Orsamentu ba iha parte ida ne'e atinji 100%.
- **Kapital Grant** : Kategoria Ida ne'e atinji ona 100% ho alokasaun ba iha subsidiu Operasional no Infraestrutura faze I no faze II. Orsamentu sira ne'e tama ona ba iha konta bankaria suku ida-idak no Suku hotu utiliza ona ba nesesidade tuir planu nebe mak trasa ona.

B. Ezekusaun subsidiu ba Faze I, Faze II, Faze III & Faze I Siklu 2

Tuir alokasaun subsidiu ba implementasaun PNDS nebe'e fahe ba iha katerogia 2 hanesan subsidiu operasaun no subsidiu infrastruktura. Subsidiu sira ne'e aloka ba fase sira ho total subsidiu no gastus sira tuir mai ne'e:

Tabela 2. gastus subsidiu Operasional & Infraestrutur Faze I, II & III

	FASE 1 (149 suku)			FASE 2 (91 suku)		FASE 3 (202 suku)
	Operasional	Infraestrutur	Operasional siklus 2	Operasional	Infraestrutur	Operasional
Orsamentu PNDS	883,750.00	6,631,250.00	883,750.00	533,750.00	4,026,250.00	1,171,000.00
Transfer ba Konta Bankaria Suku	883,750.00	6,631,250.00	883,750.00	533,750.00	4,026,250.00	1,171,000.00
	100%	100%	100%	100%	100%	100%
Balansiu Tinan Kotuk	0.00	0.00	428,274.90	0.00	0.00	44,552.28
TOTAL	883,750.00	6,631,250.00	1,312,024.90	533,750.00	4,026,250.00	1,215,552.28
Gasta tiha Ona	455,475.10	4,339,160.33	141,644.85	253,151.98	1,416,921.40	168,301.00
Balansiu	428,274.90	2,292,089.67	1,170,380.05	280,598.02	2,609,328.60	1,047,251.28
% Gasta	51 %	65.44%	10.80%	47.43%	35.19%	13.85%

C. Progresu implementasaun atividades

- Faze I iha ona etapa 11 & 12: Kompletu Projeitu & Enkontru Akontabilidade Final
- Faze II iha ona etapa 10 : Tama ona ba etapa 10 Certifika, Hala'o Enkontru Akontabilidade no Trasferensia Final (50%) Fundus Infraestrutur.
- Faze III iha etapa 4: Determinasaun prioridade.
- Faze I siklu 2 iha etapa : Formasaun ba Ekipa Jestaun Suku no Fasilitador Suku. Atu detailu liu husi parte sira ne'e hanesan iha esplikaun sira tuir mai ne'e:

II. Progresu ezekusaun subsidu Faze I, II, & III

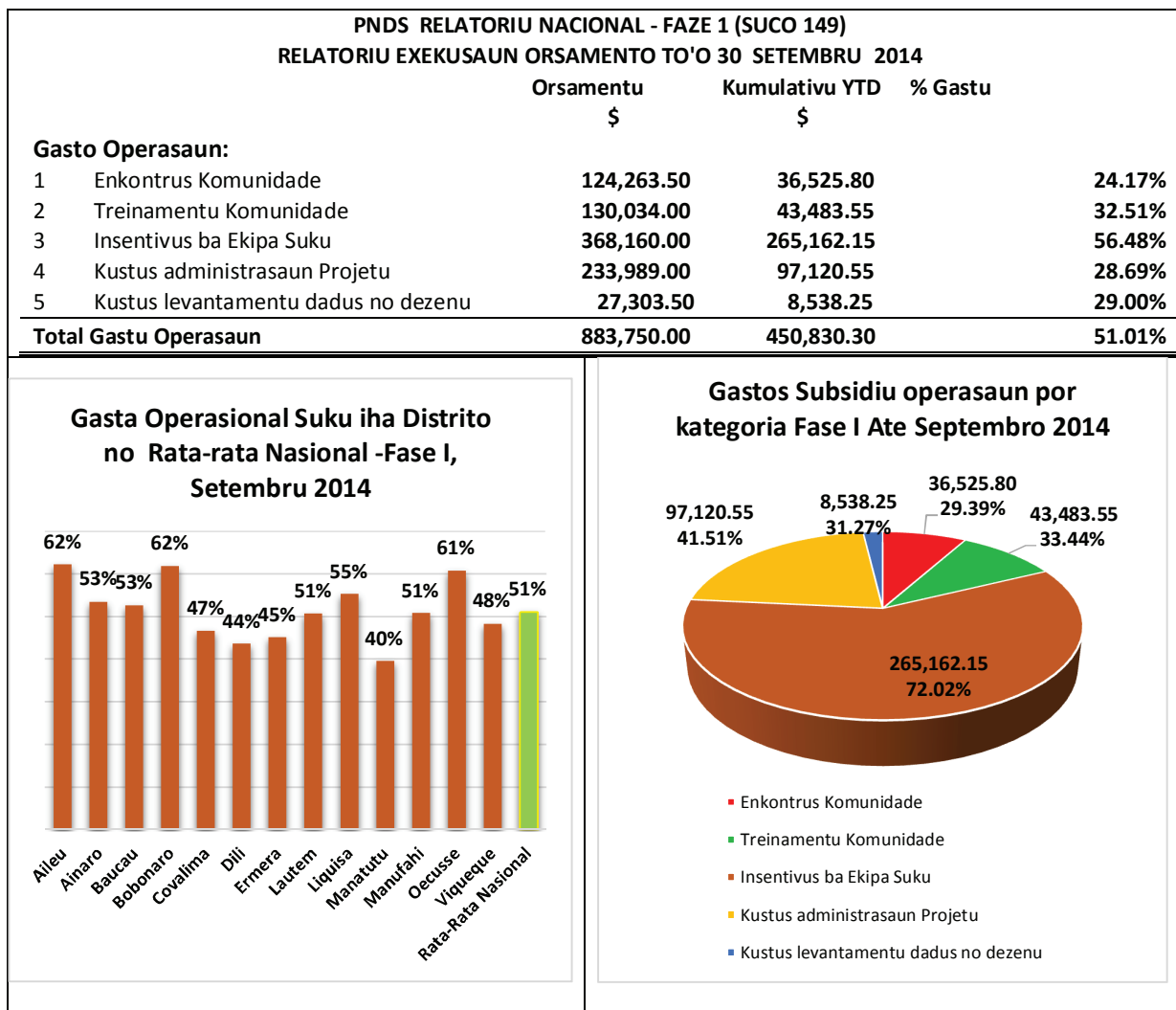
A. Faze I (149 Sukus)

a. Progresu Gastus Subsidu Operasional Faze I

Relatoriu progresu gastus subsidu operasional globalmente iha nivel nasonal atinji 51% (450,830.30) husi total montante \$ 883,750.00 husi dadus global ba 13 Municipio. Municipio Aileu no Bobonaro mak atinji percentagem Aás liu 62% no Municipio Manatutu mak atinji percentagem kiik 40%.

Aás liu ho presentagem 46%. Husi total gastus ida ne'e kategoria gastus nebe'e mak boot liu mak ba insentivus ba ekipa suku ho 56% (2445455) no gastus kiik liu ba levantamentu dadus no dezeñu. Atu detaillu liu bele hare'e progresu gastus subsidu operasional hanesan grafiku tuir mai ne'e:

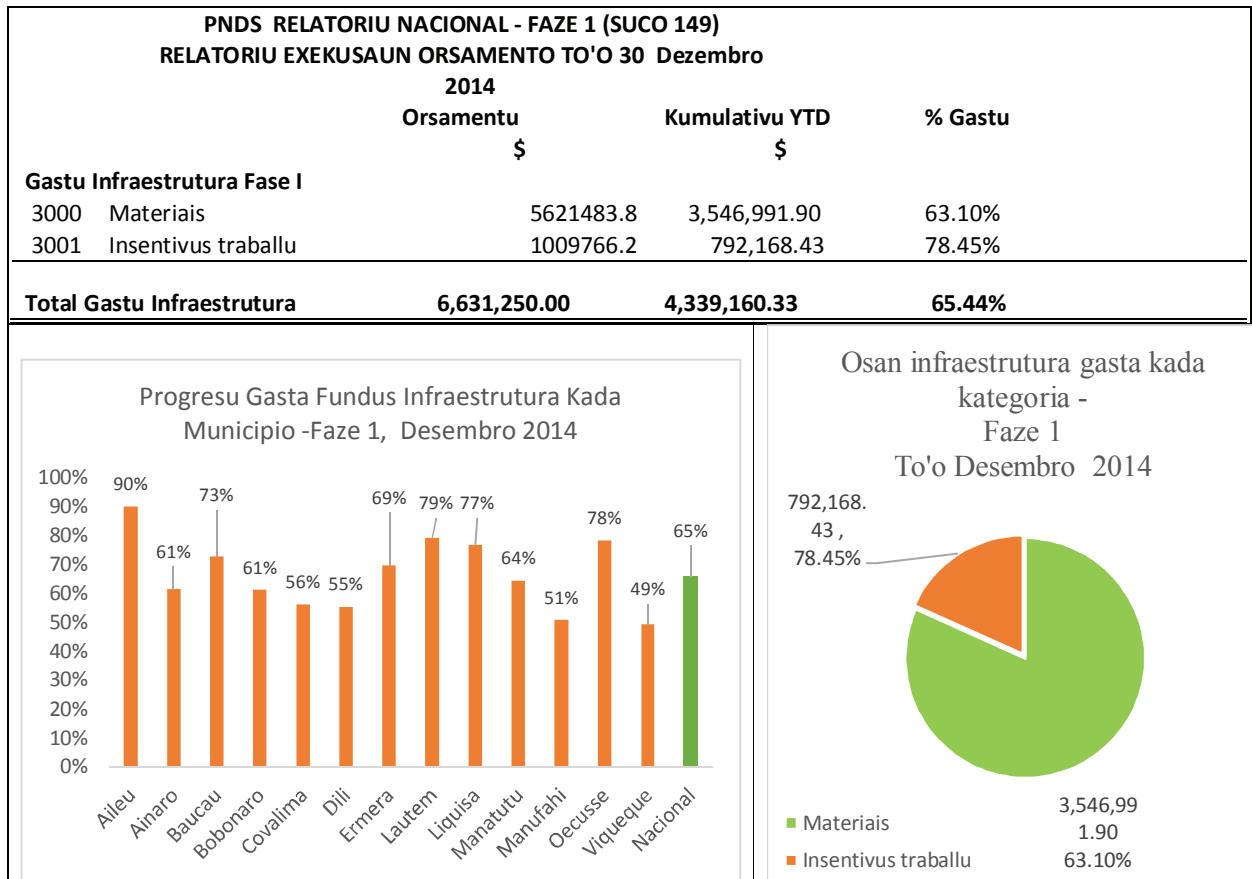
Tabela 3 : Gastus Subsidu Operasaun Faze 1



b. Progresu Gastus Subsidiu Infraestruturaz Faze I

Progresu gastus subsidiu infrastruturaz globalmente iha nivel nasional atinji 65.44% (4,339,160.33) husi total montante \$ 6,631,250.00 husi dadus global ba 13 Municipio. Municipio Aileu mak atinji percentagem Aás liu 90% no Municipio Viqueque mak atinji percentagem kiik liu 49%.

• **Tabela 4: Gastus Subsidiu Infraestruturaz Faze 1**



B. Faze II (91 Sukus)

a. Progresu Gastus Subsidiu Operasional Faze II

Relatoriu progresu gastus subsidu operacional globalmente iha nivel nasional atinji 47.43% (**253,151.98**) husi total montante \$ **533,750.00** husi dadus global ba 13 Municipio. Municipio Aileu mak atinji persentagem Aas liu 60% no Municipio Ermera no Lautem mak atinji persentagem kiik 34%.

Husi total gastus ida ne'e kategoria gastus nebe'e mak boot liu mak ba insentivus ba ekipa suku ho 66.16% no gastus kiik liu ba levantamentu dadus no dezeniu ho 29.95%.

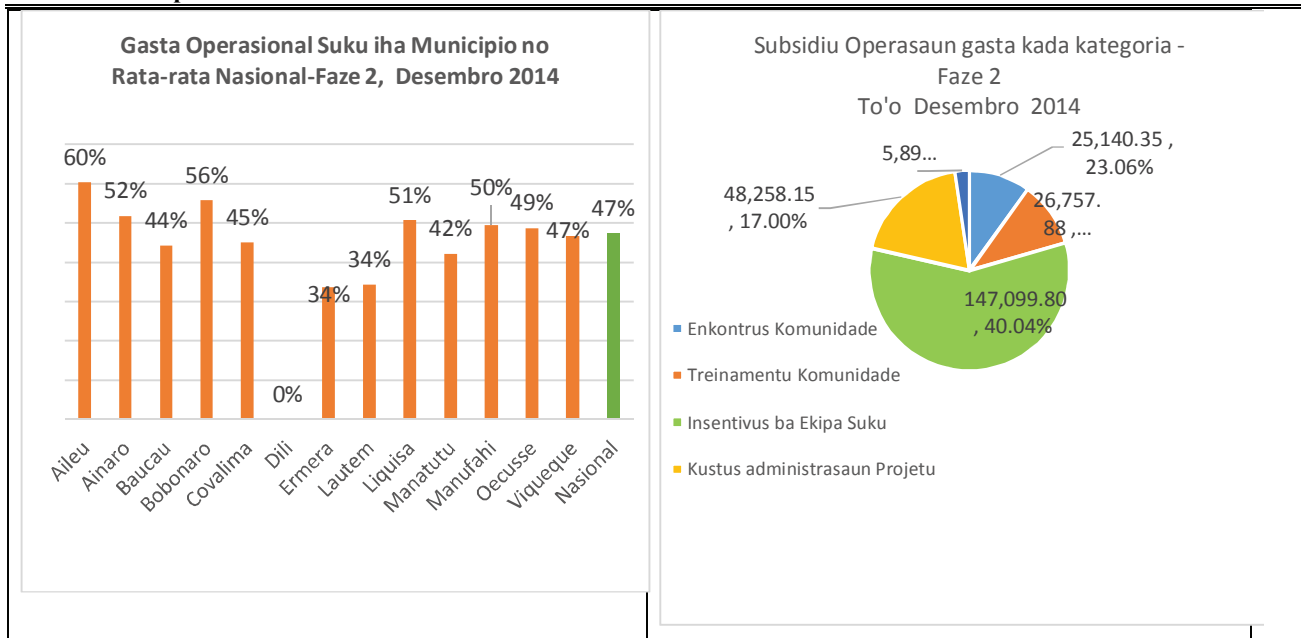
Atu detaillu liu bele hare'e progresu gastus subsidu operacional hanesan grafiku tuir mai ne'e:

• Tabela 5: Gastus Subsidiu Infraestrutura Faze II

• PNDS RELATORIU NACIONAL - FAZE 2 (SUÇO 91)

RELATORIU EXEKUSAUN ORSAMENTO TO'O 30 Dezembro 2014

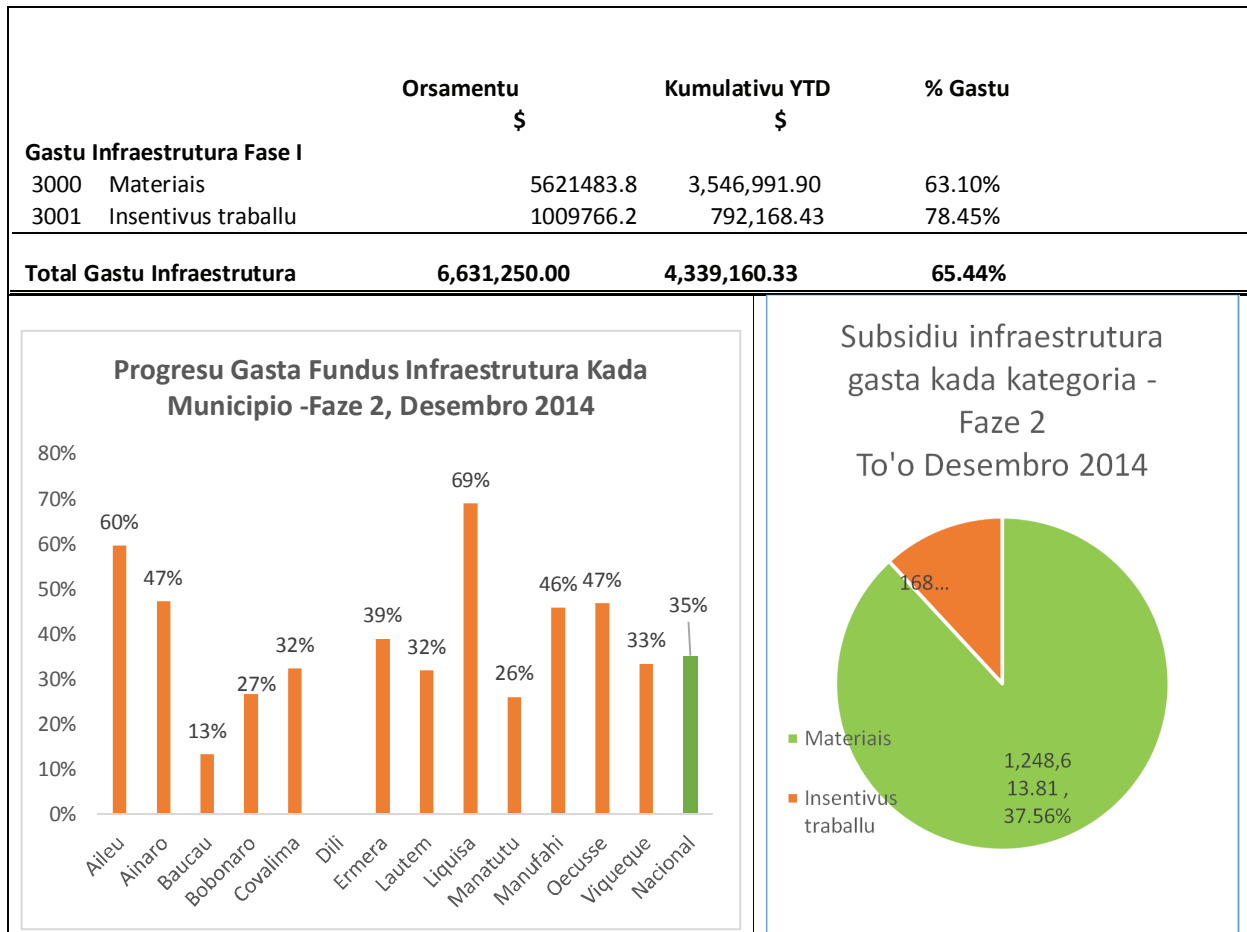
		Orsamentu	Kumulativu YTD	% Gastu
		\$	\$	
Gastu Operasaun:				
1	Enkontrus Komunidade	69,924.00	25,140.35	35.95%
2	Treinamentu Komunidade	73,714.00	26,757.88	36.30%
3	Insentivus ba Ekipa Suku	222,340.00	147,099.80	66.16%
4	Kustus administrasaun Projetu	148,089.00	48,258.15	32.59%
5	Kustus levantamentu dadus no dezeniu	19,683.00	5,895.80	29.95%
Total Gastu Operasaun		533,750.00	253,151.98	47.43%



b. Progresu Gastus Subsidiu Infraestrutura Faze II

Progresu gastus subsidiu infraestrutura globalmente iha nivel nasonál atinji 35.19% (1,416,921.40) husi total montante \$ 4,026,250.00 husi dadus global ba 12 Municipio. Municipio Liquisa mak atinji persentagem Aás liu 69% no Municipio Baucau mak atinji persentagem kiik liu 13%.

• **Tabela 4: Gastus Subsidiu Infraestrutura Faze II (Sukus 149) to'o 30 Dezembro**



c. Progresu Gastus Subsidiu Operasional Faze III

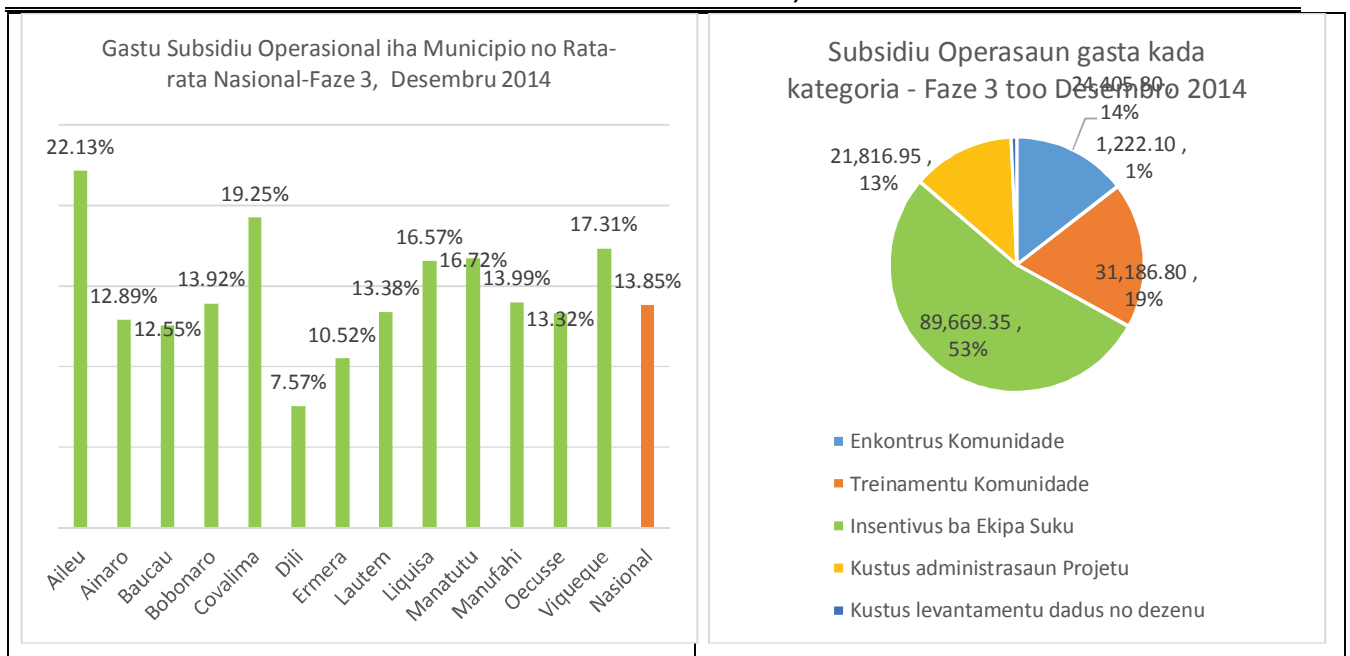
Relatoriu progresu gastus subsidiu operacional globalmente iha nivel nasonal atinji 13.85% (\$ 168,301) husi total montante \$ 1,215,552.28 husi dadus global ba 13 Municipio. Municipio Aileu mak atinji percentagem Aás liu 22% no municipiu Dili mak atinji percentagem kiik 7.75%.

Husi total gastus ida ne'e kategoria gastus nebe'e mak boot liu mak ba insentivus ba ekipa suku ho 18.33% no gastus kiik liu ba levantamentu dadus no dezeñu ho 2.88%.

Atu detallu liu bele hare'e progresu gastus subsidiu operacional hanesan grafiku tuir mai ne'e:

• PNDS RELATORIU NACIONAL - FAZE 2 (SUÇO 91)
RELATORIU EXEKUSAUN ORSAMENTO TO'O 30 Decembro 2014

	Orsamentu	Kumulativu YTD	% Gastu
	\$	\$	
Gastu Operasaun:			
1 Enkontrus Komunidade	175,690.80	24,405.80	13.89%
2 Treinamentu Komunidade	195,737.10	31,186.80	15.93%
3 Insentivus ba Ekipa Suku	489,204.00	89,669.35	18.33%
4 Kustus administrasaun Projetu	306,685.05	21,816.95	7.11%
5 Kustus levantamentu dadus no dezeniu	42,485.33	1,222.10	2.88%
Total Gastu Operasaun	1,215,552.28	168,301.00	13.85%

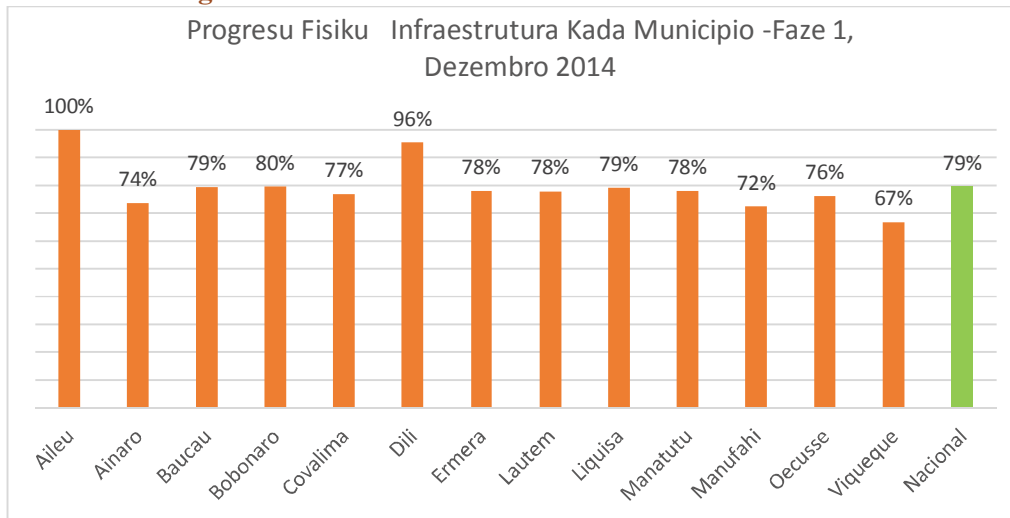


III. Progresu Fisiku no atividade geral implementasaun programa Faze I, Faze II & Faze III

A. Progresu fisiku faze I (149 Sukus)

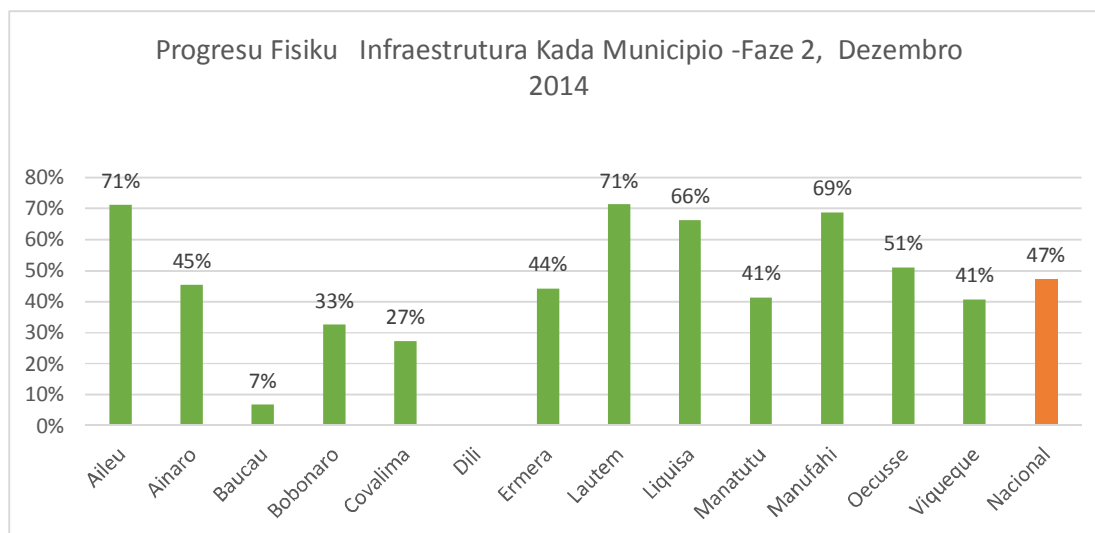
Progresu fisiku ba projeitu hamutuk 336 ba Suku 149 ne'ebe tama iha faze I nian, tuir siklu programa nian ate trimestral quatro progresu fiziku iha suku 149 ho total projeitus 336 atinji ona **79%** no projeitu iha Distirtu Aileu mak atinji ona 100% no Municipio Viqueque mak atinji persentagem kiik ho 67% no razaun tamba sei iha etapa sosa materiais konstrusaun no mobilizasaun traballadores.

Grafiku 1: Progresu Fisiku Faze 1



B. Progresu fisiku faze II (149 Sukus)

Progresu fisiku ba projeitu hamutuk 220 ba Suku 91 ne'ebe tama iha faze II nian, tuir siklu programa nian ate trimestral quatro progresu fiziku ba projeitu hotu atinji ona **47%** no Municipio Aileu no Lautem mak atinji progresu nebe'e a'as 71% no municipio Baucau mak atinji persentajem 7%.



C. Progresu atividade Faze 1

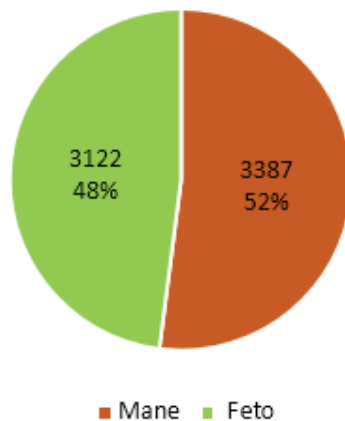
Treinamentu ba Ekipa Jestaun Suku no

Treinamentu ba iha ekipa jestaun suku no comunidade, detallu bele hare iha gráfiku no modul sira maka hanesan tuir mai ne'e:

- Modul A & H remata ona ba iha 149 suku
- Modul I (Monitorizasaun & Akontabilidade) remata ona iha 107 suku no falta suku 42
- Modul J (Operasaun no Manutensaun) remata ona iha 82 suku no falta 67 suku
- Modul K (Jestaun Finansa 3) remata ona iha 82 suku no falta 67 iha prosesu preparasaun trainamentu
- Modul L (Monitorizasaun) remata ona iha suku 82 no suku 67 mak iha prosesu preparasaun ba iha trainamentu

Partisipasaun EJS tuir generu hanesan tuir mai :

Total_Partisipasaun_EJS_Treinamento_Modul_Faze I

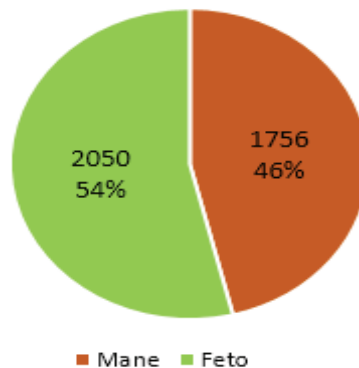


Modul Treinamento

- A: Introdusaun no Planeamento
- B: Kapasitasaun Feto 1
- C: Orientasaun ba Fasilitator Suku
- D: Jestaun Finansas 1
- E: Hakerek Proposta
- F: Kapasitasaun Feto 2
- G: Jestaun Konstrusaun
- H: Jestaun Finansas 2
- I : Monitorizasaun no Akontabilidade
- J: Operasaun no Manutensaun
- K: Jestaun Finansas 3
- L: Monitorizasaun no O&M

Partisipasaun comunidade iha treinamentu hanesan tuir mai ne'e:

Total_Partisipasaun_Generu_Treinamento_Modul Faze I



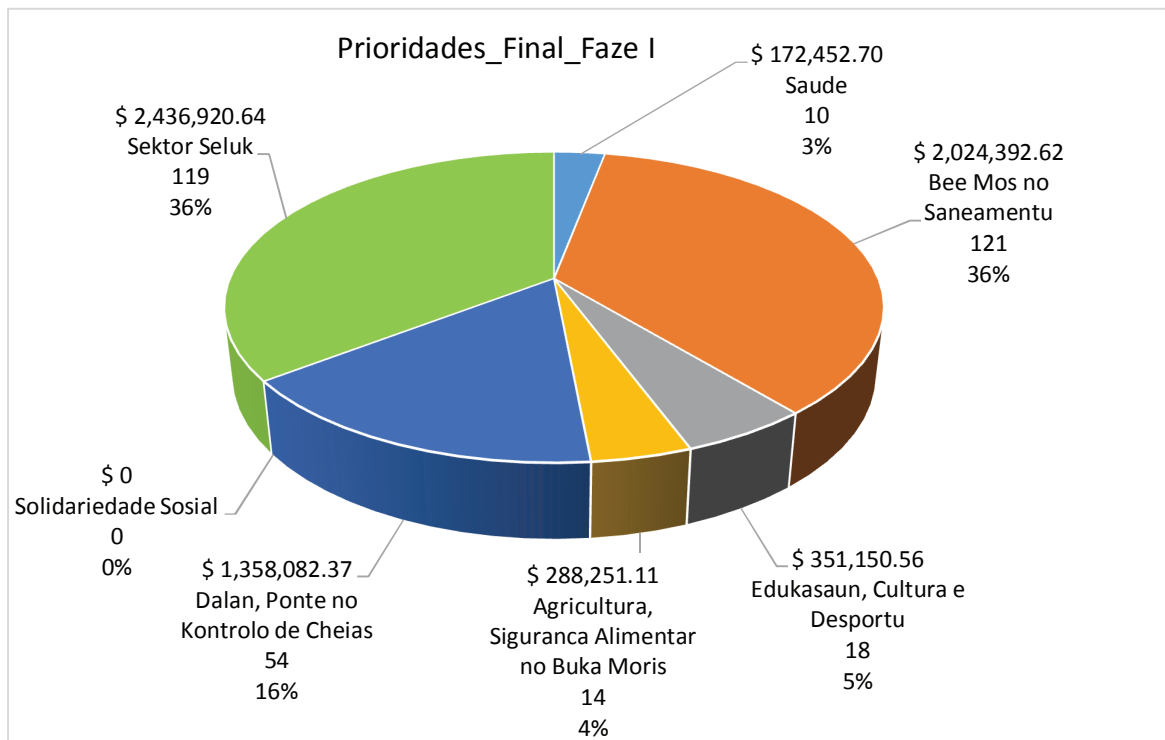
Modul Treinamento

- A: Introdusaun no Planeamento
- B: Kapasitasaun Feto 1
- C: Orientasaun ba Fasilitator Suku
- D: Jestaun Finansas 1
- E: Hakerek Proposta
- F: Kapasitasaun Feto 2
- G: Jestaun Konstrusaun
- H: Jestaun Finansas 2
- I : Monitorizasaun no Akontabilidade
- J: Operasaun no Manutensaun
- K: Jestaun Finansas 3
- L: Monitorizasaun no O&M

Enkontru akontabilidade Final no Auditoria Final

- Iha Faze I, 149 suku ne'ebe mak hala'o ona enkontru akontabilidade hamutuk 18 suku no 131 suku seidauk halo tamba iha prosesu halo konstrusaun.
- Auditoria Final iha 149 suku, 18 suku Mak hala'o ona no suku balun mak sei iha prosesu. Kona ba Trasfere Aset ba EOM, suku 18 hala'o ona no suku balun mak sei prosesu.

Projeitu ba Faze 1 tuir kategoria sektoral husi total projeitu 336 no alokasaun subsídiu ba kada kategoria



Faze I total projeitu hamutuk 336 no sektoral be'e mos no Saniamentu mak hetan numeru boot ho 121 Projeitus

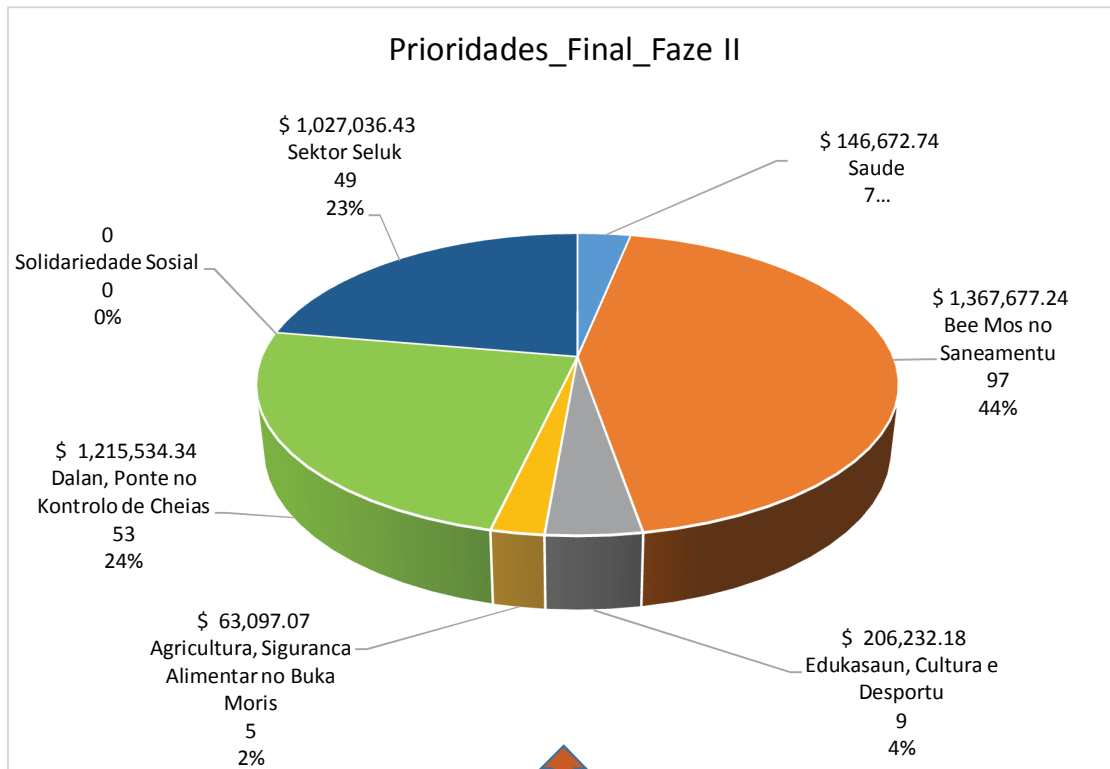
D. Faze II (91 Sukus)

Ba iha periode ida ne'e progresu atividades implementasaun tama ona ba iha etapa 10 tuir siklus

implementasaun. Atu detailu hanesan esplikasaun sira tuir mai ne'e:

Determinasaun Prioridade

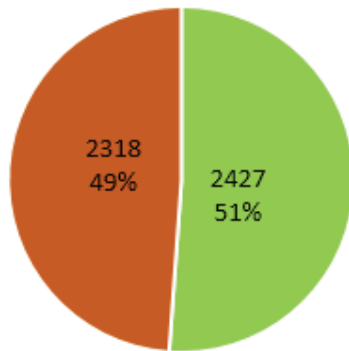
Total prioridades ba Faze II, kobre 91 Sucos ho total 12 Distrito. Hare ba grafiku Determina Prioridade Final iha kraik, ita hare katak **Sektor 002 (Sektor Be'e mo'os no Saneamento)** hetan porsentu maka'as liu kompara ho sector sira seluk. Total Prioridades Final ba Faze II hamutuk 220 projekto mak hanesan tuir mai ne'e:



Faze II total projeitu hamutuk
 220 no sektoral be'e mos no
 Saniamentu mak hetan numeru
 boot ho 97 Projeitus

Treinamentu ekipa jestaun suku husi modul A – I

Total partisipasaun Generu Modul Treinamento A,B,C,D,E,F,G,H no I
 (Faze II)



■ Feto ■ Mane



Grafiku iha leten, esplika
 konaba modul trainamentu A
 to'o I ba Sucus 91 ho total
 partisipasaun hamutuk 4745
 pesoas

Modul Treinamento

- A: Introdusaun no Planeamento
- B: Kapasitasaun Feto 1
- C: Orientasaun ba Fasilitator Suku
- D: Jestaun Finansas 1
- E: Hakerek Proposta
- F: Kapasitasaun Feto 2
- G: Jestaun Konstrusaun
- H: Jestaun Finansas 2
- I : Monitorizasaun no Akontabilidade

Transferensia Subsidio infraestrutura ba konta bankaria Suku

91 suku nebe'e tama ba iha faze II hetan ona transferensia subsidio infraestrutura hodi komesa implementa projeitu tuir suku ida-dia nia planu ezekusaun orsamentu.

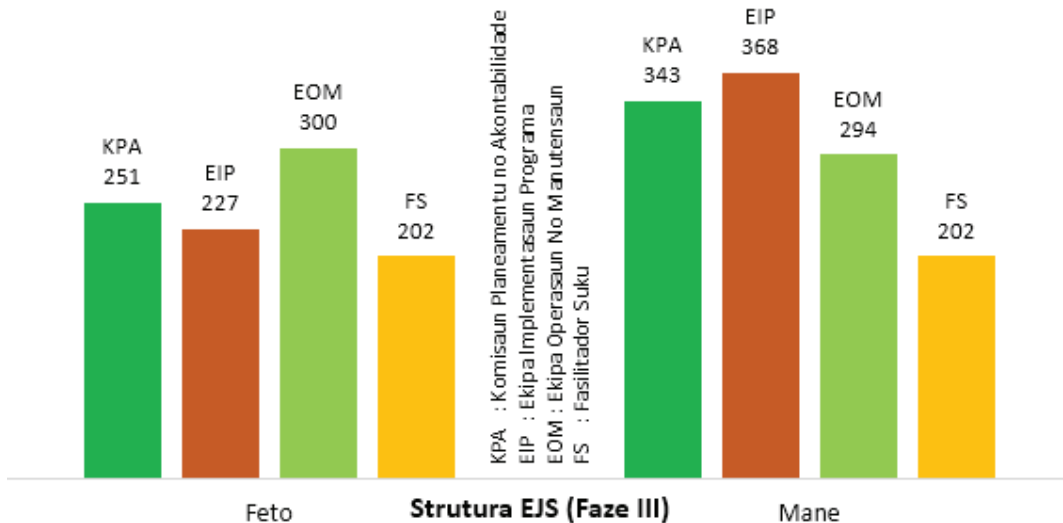
Halo konstrusaun

Husi total 91 Sucus ne'ebe mak implementa ona Projetu hamutuk 175 husi total projeitus 220. Falta projeitu 45 mak seidauk implementa iha 23 suku sei iha prosesu mobiliza trabaladores no kompras material konstrusaun.

D. Faze III (202 Suku)

Forma ekipa Jestaun Suku

Tuir mai Grafiku iha kraik, explika kona ba numero EJS (Ekipa Jestaun Suku) iha Faze III nebe okupa iha Estrutura EJS hanesan: KPA, EIP, EOM no FS. Hanesan bele hare total Generu (Feto: 1001 no Mane: 1220).



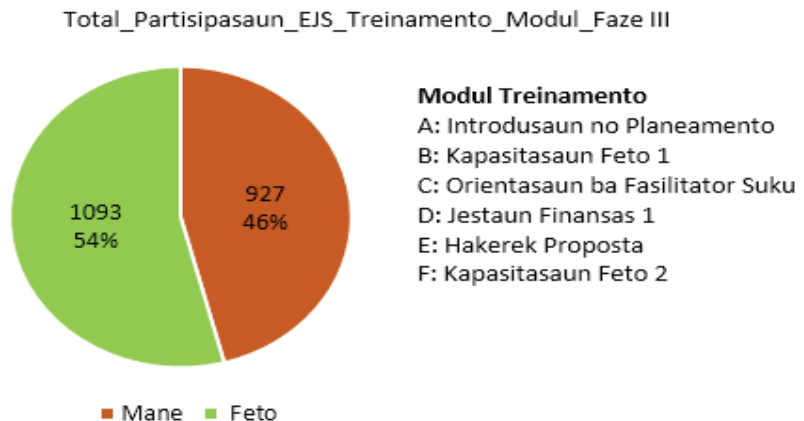
Loke Konta Bankaria

202 suku loke ona kontabakaria tiha ona no subsidiu operacional 100% transfere tiha ona ba iha konta bankaria suku idak-idak.

Trainamentu ba ekipa jestaun suku

Formasaun no kapasitasaun ba iha ekipa jestaun suku halao tiha ona, no esplikaun partisipasaun husi EJS no comunidade iha atividades ida-ida hanesan tuir mai ne'e:

Grafiku iha leten, reprezenta dados partisipasaun EJS iha treinamento ba modul A,B,C,D,E no F. Se ita hare ba grafiku iha leten katak, persentagem feto nebe sai membru EJS a'as liu (Mane: 46% e Feto: 54%).



Total Suku nebe halao ona Treinamento ba faze III husi modul refere, hanesan tuir mai ne'e:

- Modul Treinamento A: Nebe halao ona ho total 75, sei hela suku 127 mak seidauk completa.
- Modul Treinamento B: Nebe halao ona ho total 64 Suco, sei hela suku 138 mak seidauk completa.
- Modul Treinamento C: Nebe halao ona ho total suku 171, sei hela suku 31 mak seidauk completa.
- Modul Treinamento D: Nebe halao ona ho total suku 191 sei hela suku 11 mak seidauk completa.
- Modul Treinamento E: Nebe halao ona ho total suku 17 sei hela suku 185 mak seidauk completa

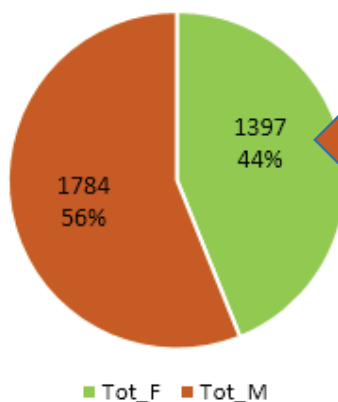
Desizaun Prioridade

Ba prioridades Faze III, kobre 202 Sucos ba total 13 Distrito. Husi 13 Municipios ba iha fase ida ne'e mak halo ona prosesu hili prioridade hamutuk Municipios 4 hanesan Covalima, Ermera, Baucau no Viqueque ho total suku 20. Municipio 9 seluk sei iha prosesu foti desizaun prioridade ba suku.

Husi sector sira nebe'e hatudu katak seitor 002 (Be'e mo'os no Saneamentu) hetan porsentu maka'as liu kompara ho sector sira seluk husi Municipio sira 4 refere.

Partisipasaun komunidade ba determinasaun Prioridade

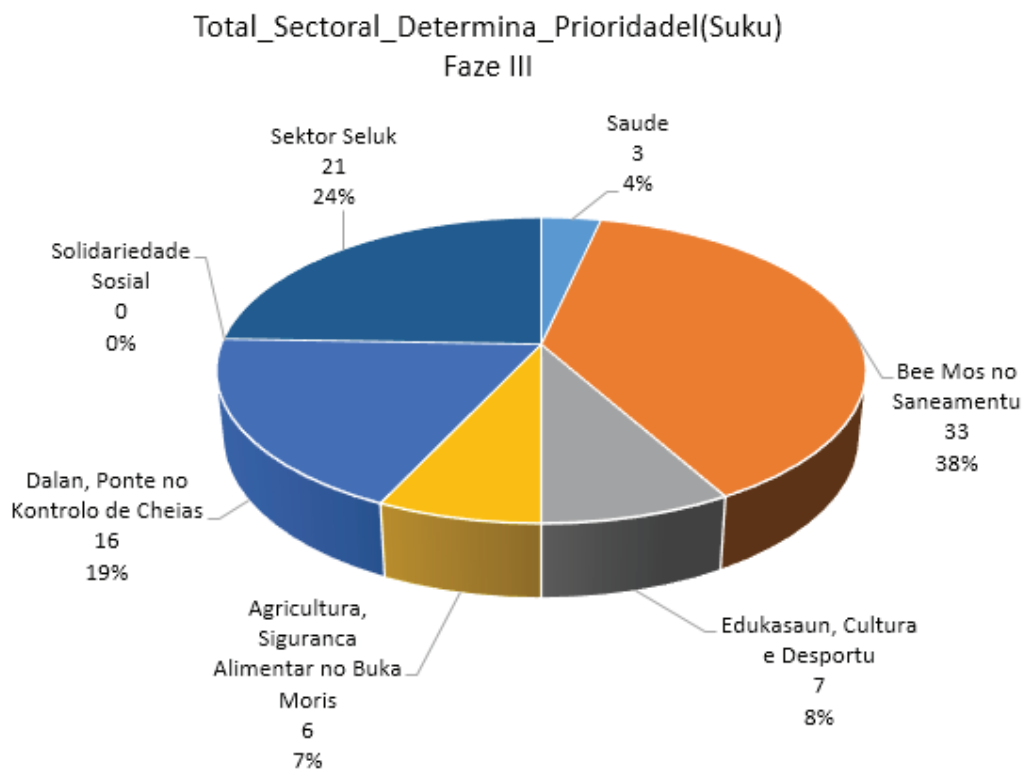
Total_Partisipasaun_Generu_Determina_Prioridade_Aldeia
Faze III



Grafiku iha sorin, esplika konaba partisipasaun Mane no Feto iha determinasaun prioridade ba faze III husi Municipio 4

Determinasaun prioridade ba faze III

Grafiku iha sorin, hatudu konaba konaba determinasaun prioridade ba faze III husi Municipio 4



VI. Planu atividades Premeiro trimestral (Janeiru – Marsu 2015)

Aktividades	Janeiru	Fevereiro	Marsu
Sosializasaun iha Suku & Aldeia	Fase I Siklus 2		
Formasaun ba ekipa jestaun suku	Fase I Siklus 2		
Desizaun prioridade Aldeia & Suku	Fase I Siklus 2 & Fase II & III	Fase I Siklus 2 & Fase II	
Treinamentu Modul	Fase I Siklus 2 & Fase III	Fase I Siklus 2	
Prepara & Verefika proposta projetu	Fase I Siklus 2 & Fase III	Fase I Siklus 2 & Fase III	Fase I Siklus 2 Fase III
Survey & dizenhu	Fase I Siklus 2 & Fase III	Fase I Siklus Fase III	Fase I Siklus 2 Fase III
Prepara planu detalhadu	Fase I Siklus 2 & Fase III	Fase I Siklus Fase III	Fase I Siklus 2 Fase III
Konstrusaun mobaliza trabalhadores & material	Fase II	Fase I Siklus, Fase II, Fase III	Fase I Siklus 2 Fase III
Sertifikasaun Primero & Akontabilidade	Fase II	Fase I Siklus, Fase II, Fase III	Fase I Siklus 2 Fase III
Kompletu konstrusaun projetu			Fase II
Sertifikasaun & enkontru akontabilidade final			Fase II
Auditoria final			Fase II
Trasferensia asset ba O&M			Fase II

V. Annexos

5.1 Relatoriu Finansa (Dezembro 2014)

5.2 Lista Projeitus Faze I no Faze II final.

5.3 Global TimeLine 2015

PNDS RELATORIU NACIONAL - FAZE 1 (SUÇO 149)
RELATORIU EXEKUSAUN ORSAMENTO TO'O 30 Desembro 2014

	Orsamentu \$	Kumulativu YTD \$	% Gastu
Gastu Operasaun:			
2000 Komunitade	124,264	36,526	29.39%
2001 Komunitade	130,034	43,484	33.44%
2002 Ekipa Suku Kustus	368,160	265,162	72.02%
2003 administrasau	233,989	97,121	41.51%
2004 Kustus levantamentu dadus no dezenu	27,304	8,538	31.27%
Total Gastu Operasaun	883,750	450,830.30	51.01%
Gastu Infraestrutura:			
3000 Materiais Insentivus	5,621,484	2,991,267.81	53.21%
3001 traballu	1,009,766	590,107.70	58.44%
Total Gastu Infraestrutura	6,631,250	3,581,375.51	54.01%

REKONSILIASAUN FUNDUS SIMU NO GASTA TO'O 30 SETEMBRU 2014

	YTD ACTUAL
SUBSIDIU OPERASIONAL	
Subsidiu Operasional Simu Husi Governu	883,750.00
Subsidiu Operasional Gasta tiha ona	450,830.30
Balansiu Subsidiu Operasional	432,919.70
<i>Kompostu husi:</i>	
Balansu Subsidiu Operasional iha Banku	401,446.85
Balansu Subsidiu Operasional sei iha liman	31,472.85
Total	432,919.70
SUBSIDIU INFRAESTRUTURA	
Subsidiu Infraestrutura Simu Husi Governu	6,631,250.00
Subsidiu Infraestrutura Gasta tiha ona	3,581,375.51
Balansiu Subsidiu Infraestrutura	3,049,874.49
<i>Kompostu husi:</i>	
Balansu Subsidiu Infraestrutura iha Banku	2,666,211.54
Balansu Subsidiu Infraestrutura sei iha liman	383,662.95
Total	3,049,874.49

PNDS RELATORIU NACIONAL - FAZE 2 (SUCO 91)
RELATORIU EXEKUSAUN ORSAMENTO TO'O 31 DESEMBRO 2014

	Orsamentu \$	Kumulativu YTD \$	% Gastu
Gastu Operasaun:			
2000 Enkontrus Komunidade	69,924	25,140.35	35.95%
2001 Treinamentu Komunidade	73,714	26,757.88	36.30%
2002 Insentivus ba Ekipa Suku	222,340.00	147,099.80	66.16%
2003 Kustus administrasaun Projetu	148,089.00	48,258.15	32.59%
2004 Kustus levantamentu dadus no dezenu	19,683.00	5,895.80	29.95%
Total Gastu Operasaun	533,750.00	253,151.98	47.43%
Gastu Infraestrutura:			
3000 Materiais	3,323,023.40	1,248,613.81	37.57%
3001 Insentivus traballu	703,226.60	168,307.59	23.93%
Total Gastu Infraestrutura	4,026,250.00	1,416,921.40	35.19%

REKONSILIASAUN SUBSIDIU SIMU NO GASTA TO'O 31 DESEMBRO 2014

	YTD ACTUAL
SUBSIDIU OPERASIONAL	
Subsidiu Operasional Simu Husi Governu	533,750.00
Subsidiu Operasional Gasta tiha ona	253,151.98
Balansiu Subsidiu Operasional	280,598.02
<i>Kompostu husi:</i>	
Balansu Subsidiu Operasional iha Banku	263,947.55
Balansu Subsidiu Operasional sei iha liman	16,650.47
Total	280,598.02
SUBSIDIU INFRAESTRUTURA	
Subsidiu Infraestrutura Simu Husi Governu	4,026,250
Subsidiu Infraestrutura Gasta tiha ona	1,416,921.40
Balansiu Subsidiu Infraestrutura	2,609,328.60
<i>Kompostu husi:</i>	
Balansu Subsidiu Infraestrutura iha Banku	2,393,740.34
Balansu Subsidiu Infraestrutura sei iha liman	215,588.26
Total	2,609,328.60

PNDS RELATORIU NACIONAL - FAZE 3 (SUCO 202)
RELATORIU EXEKUSAUN ORSAMENTO TO'O 31 DESEMBRO 2014

	Orsamentu \$	Kumulativu YTD \$	% Gastu
Gastu Operasaun:			
2000 Enkontrus Komunitade	175,690.80	24,405.80	13.89%
2001 Treinamentu Komunitade	195,737.10	31,186.80	15.93%
2002 Insentivus ba Ekipa Suku	489,204.00	89,669.35	18.33%
2003 Kustus administrasaun Projetu	306,685.05	21,816.95	7.11%
2004 Kustus levantamentu dadus no dezeniu	42,485.33	1,222.10	2.88%
Total Gastu Operasaun	1,215,552.28	168,301.00	13.85%

REKONSILIASAUN FUNDUS SIMU NO GASTA TO'O 31 DESEMBRO 2014

	YTD ACTUAL
SUBSIDIU OPERASIONAL	
Subsidiu Operasional Simu Husi Governu	1,215,552.28
Subsidiu Operasional Gasta tiha ona	168,301.00
Balansiu Subsidiu Operasional	1,047,251.28
<i>Kompostu husi:</i>	
Balansu Subsidiu Operasional iha Banku	1,006,756.64
Balansu Subsidiu Operasional sei iha liman	40,494.64
Total	1,047,251.28

PNDS RELATORIU NACIONAL - FASE 1 SIKLUS 2 (SUCO 149)
RELATORIU EXEKUSAUN ORSAMENTO TO'O 31 DESEMBRO 2014

	Orsamentu \$	Kumulativu YTD \$	% Gastu
Gastu Operasaun:			
2000 Enkontrus Komunidade	203,557.88	22,865	11.23%
2001 Treinamentu Komunidade	277,618.55	5,530	1.99%
2002 Insentivus ba Ekipa Suku	419,110.00	72,870	17.39%
2003 Kustus administrasaun Projetu	371,922.72	40,019	10.76%
2004 Kustus levantamentu dados no dezeniu	39,815.75	361	0.91%
Total Gastu Operasaun	1,312,024.90	141,644.85	10.80%

REKONSILIASAUN FUNDUS SIMU NO GASTA TO'O 31 DESEMBRO 2014

	YTD ACTUAL
SUBSIDIU OPERASIONAL	
Subsidiu Operasional Simu Husi Governu	1,312,024.90
Subsidiu Operasional Gasta tiha ona	141,644.85
Balansiu Subsidiu Operasional	1,170,380.05
<i>Kompostu husi:</i>	
Balansu Subsidiu Operasional iha Banku	1,136,024.08
Balansu Subsidiu Operasional sei iha liman	34,355.97
Total	1,170,380.05

RELATORIU MENSAL FINANSAS PNDS - FAZE 1
FUNDUS OPERASIONAL
DESEMBRO 2014

				OSAN SIMU NO GASTU		
No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
1	Aileu	Aileu Vila	Aisimou	5,250.00	4,165.00	1,085.00
2	Aileu	Aileu Vila	Bandudato	5,000.00	3,623.25	1,376.75
3	Aileu	Aileu Vila	Fatubosa	5,500.00	2,844.40	2,655.60
4	Aileu	Aileu Vila	Lahae	5,500.00	3,073.65	2,426.35
5	Aileu	Aileu Vila	Saboria	5,500.00	3,398.00	2,102.00
6	Aileu	Aileu Vila	Seloi Craic	5,750.00	3,446.20	2,303.80
7	Aileu	Aileu Vila	Seloi Malere	5,250.00	3,322.20	1,927.80
8	Aileu	Aileu Vila	Suco Liurai (Alieu Vila)	5,750.00	3,174.30	2,575.70
TOTAL AILEU				43,500.00	27,047.00	16,453.00
9	Ainaro	Ainaro	Ainaro	5,500.00	3,134.00	2,366.00
10	Ainaro	Ainaro	Cassa	5,750.00	2,842.30	2,907.70
11	Ainaro	Ainaro	Manutaci	5,500.00	2,694.80	2,805.20
12	Ainaro	Ainaro	Maununu	5,000.00	3,132.80	1,867.20
13	Ainaro	Ainaro	Mau Ulo	5,000.00	2,542.45	2,457.55
14	Ainaro	Ainaro	Sor	5,000.00	2,519.30	2,480.70
15	Ainaro	Ainaro	Suro Craic	5,500.00	3,036.50	2,463.50
TOTAL AINARO				37,250.00	19,902.15	17,347.85
16	Baucau	Laga	Atelari	6,000.00	3,541.60	2,458.40
17	Baucau	Laga	Libagua	6,000.00	3,947.75	2,052.25
18	Baucau	Laga	Nunira	6,000.00	3,329.55	2,670.45
19	Baucau	Laga	Saelari	6,000.00	3,628.65	2,371.35
20	Baucau	Laga	Sagadati	6,250.00	3,503.65	2,746.35
21	Baucau	Laga	Samalari (Laga)	6,000.00	3,862.30	2,137.70
22	Baucau	Laga	Soba	5,500.00	3,002.25	2,497.75
23	Baucau	Laga	Tequino Mata	5,750.00	3,310.60	2,439.40
24	Baucau	Quelicaí	Abafala	5,500.00	2,583.95	2,916.05
25	Baucau	Quelicaí	Abo	6,000.00	3,043.75	2,956.25
26	Baucau	Quelicaí	Afaca	6,000.00	2,650.65	3,349.35
27	Baucau	Quelicaí	Baguia	6,000.00	2,827.85	3,172.15
28	Baucau	Quelicaí	Bualale	6,000.00	3,284.55	2,715.45
29	Baucau	Quelicaí	Guruca	5,500.00	2,731.55	2,768.45
30	Baucau	Quelicaí	Laisorolai De Baixo	6,000.00	2,739.00	3,261.00
31	Baucau	Quelicaí	Laisorolai De Cima	6,000.00	2,901.95	3,098.05
32	Baucau	Quelicaí	Lelalai	6,000.00	3,200.65	2,799.35

BALANSIU IHA LIMAN NO BANKU		
Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
10.00	1,075.00	1,085.00
106.75	1,520.00	1,626.75
320.60	1,835.00	2,155.60
2.35	2,424.00	2,426.35
12.00	2,340.00	2,352.00
118.80	1,935.00	2,053.80
197.80	1,980.00	2,177.80
528.70	2,047.00	2,575.70
1,297.00	15,156.00	16,453.00
50.00	2,316.00	2,366.00
13.50	2,894.20	2,907.70
115.70	2,689.50	2,805.20
-	1,867.20	1,867.20
5.55	2,452.00	2,457.55
79.75	2,400.95	2,480.70
9.50	2,454.00	2,463.50
274.00	17,073.85	17,347.85
293.40	2,165.00	2,458.40
7.25	2,045.00	2,052.25
735.45	1,935.00	2,670.45
341.35	2,030.00	2,371.35
145.10	2,601.25	2,746.35
577.70	1,560.00	2,137.70
216.75	2,281.00	2,497.75
270.40	2,169.00	2,439.40
261.05	2,655.00	2,916.05
308.25	2,648.00	2,956.25
562.35	2,787.00	3,349.35
458.15	2,714.00	3,172.15
307.45	2,408.00	2,715.45
211.95	2,556.50	2,768.45
568.00	2,693.00	3,261.00
501.05	2,597.00	3,098.05
164.35	2,635.00	2,799.35

EXECUSAUN ORSAMENTO	
Orsamento Operasional	% Gastu Operasional
5,250.00	79.33%
5,000.00	72.47%
5,500.00	51.72%
5,500.00	55.88%
5,500.00	61.78%
5,750.00	59.93%
5,250.00	63.28%
5,750.00	55.21%
43,500.00	62.18%
5,500.00	56.98%
5,750.00	49.43%
5,500.00	49.00%
5,000.00	62.66%
5,000.00	50.85%
5,000.00	50.39%
5,500.00	55.21%
37,250.00	53.43%
6,000.00	59.03%
6,000.00	65.80%
6,000.00	55.49%
6,000.00	60.48%
6,250.00	56.06%
6,000.00	64.37%
5,500.00	54.59%
5,750.00	57.58%
5,500.00	46.98%
6,000.00	50.73%
6,000.00	44.18%
6,000.00	47.13%
6,000.00	54.74%
5,500.00	49.66%
6,000.00	45.65%
6,000.00	48.37%
6,000.00	53.34%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
33	Baucau	Quelicai	Letemuno	6,000.00	2,578.30	3,421.70
34	Baucau	Quelicai	Locolui	6,000.00	3,088.05	2,911.95
35	Baucau	Quelicai	Macalaco	6,000.00	3,142.05	2,857.95
36	Baucau	Quelicai	Maluro	6,000.00	2,928.00	3,072.00
37	Baucau	Quelicai	Namanei	6,000.00	2,794.25	3,205.75
38	Baucau	Quelicai	Waitame	6,250.00	3,331.55	2,918.45
TOTAL BAUCAU				136,750.00	71,952.45	64,797.55
39	Bobonaro	Balibo	Balibo Vila	5,750.00	3,349.40	2,400.60
40	Bobonaro	Balibo	Batugade	6,250.00	2,970.25	3,279.75
41	Bobonaro	Balibo	Cowa	6,000.00	3,678.75	2,321.25
42	Bobonaro	Balibo	Leohito	5,750.00	3,809.25	1,940.75
43	Bobonaro	Balibo	Leolima	5,500.00	3,719.25	1,780.75
44	Bobonaro	Balibo	Sanirin	6,000.00	3,162.75	2,837.25
45	Bobonaro	Cailaco	Atudara	5,500.00	3,735.00	1,765.00
46	Bobonaro	Cailaco	Dau Odo	5,500.00	3,384.50	2,115.50
47	Bobonaro	Cailaco	Goulolo	5,500.00	3,589.00	1,911.00
48	Bobonaro	Cailaco	Guenu Lai	5,500.00	3,702.75	1,797.25
49	Bobonaro	Cailaco	Manapa	5,000.00	3,142.00	1,858.00
50	Bobonaro	Cailaco	Meligo	5,750.00	3,354.00	2,396.00
51	Bobonaro	Cailaco	Purugoa	5,750.00	3,450.00	2,300.00
52	Bobonaro	Cailaco	Raiheu	5,500.00	3,987.00	1,513.00
TOTAL BOBONARO				79,250.00	49,033.90	30,216.10
53	Covalima	Fatululic	Fatululik	6,000.00	3,104.20	2,895.80
54	Covalima	Fatululic	Taroman	6,000.00	3,465.90	2,534.10
55	Covalima	Zumalai	Fatuleto	6,000.00	2,541.40	3,458.60
56	Covalima	Zumalai	Lepo	6,000.00	2,589.25	3,410.75
57	Covalima	Zumalai	Lour	6,000.00	2,711.10	3,288.90
58	Covalima	Zumalai	Mape	6,000.00	3,243.45	2,756.55
59	Covalima	Zumalai	Raimea	7,000.00	2,766.80	4,233.20
60	Covalima	Zumalai	Tashilin	6,250.00	2,811.95	3,438.05
61	Covalima	Zumalai	Ucecai	6,500.00	2,881.80	3,618.20
62	Covalima	Zumalai	Zulo	6,000.00	2,652.65	3,347.35
TOTAL COVALIMA				61,750.00	28,768.50	32,981.50
63	Dili	Atauro	Atauro Vila/ Maumeta *	6,000.00	2,785.90	3,214.10
64	Dili	Atauro	Beloi *	6,000.00	2,716.00	3,284.00
65	Dili	Atauro	Beceli *	6,500.00	2,797.70	3,702.30
66	Dili	Atauro	Macadade *	6,500.00	2,896.20	3,603.80
67	Dili	Atauro	Maquili *	6,000.00	2,865.90	3,134.10

Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
465.70	2,956.00	3,421.70
268.95	2,643.00	2,911.95
218.95	2,639.00	2,857.95
1,070.00	2,002.00	3,072.00
614.75	2,591.00	3,205.75
312.45	2,606.00	2,918.45
8,880.80	55,916.75	64,797.55
217.50	2,183.10	2,400.60
-	3,279.75	3,279.75
150.00	2,171.25	2,321.25
260.00	1,680.75	1,940.75
40.00	1,740.75	1,780.75
-	2,837.25	2,837.25
-	1,765.00	1,765.00
-	2,115.50	2,115.50
-	1,911.00	1,911.00
-	1,797.25	1,797.25
-	1,858.00	1,858.00
-	2,396.00	2,396.00
-	2,300.00	2,300.00
-	1,513.00	1,513.00
667.50	29,548.60	30,216.10
-	2,895.80	2,895.80
100.00	2,434.10	2,534.10
89.35	3,369.25	3,458.60
271.50	3,139.25	3,410.75
142.65	3,146.25	3,288.90
33.30	2,723.25	2,756.55
109.95	4,123.25	4,233.20
157.80	3,280.25	3,438.05
80.95	3,537.25	3,618.20
172.10	3,175.25	3,347.35
1,157.60	31,823.90	32,981.50
173.10	3,041.00	3,214.10
53.50	3,230.50	3,284.00
53.80	3,648.50	3,702.30
148.30	3,455.50	3,603.80
70.60	3,063.50	3,134.10

Orsamento Operasional	% Gastu Operasional
6,000.00	42.97%
6,000.00	51.47%
6,000.00	52.37%
6,000.00	48.80%
6,000.00	46.57%
6,250.00	53.30%
136,750.00	52.62%
5,750.00	58.25%
6,250.00	47.52%
6,000.00	61.31%
5,750.00	66.25%
5,500.00	67.62%
6,000.00	52.71%
5,500.00	67.91%
5,500.00	61.54%
5,500.00	65.25%
5,500.00	67.32%
5,000.00	62.84%
5,750.00	58.33%
5,750.00	60.00%
5,500.00	72.49%
79,250.00	61.87%
6,000.00	51.74%
6,000.00	57.77%
6,000.00	42.36%
6,000.00	43.15%
6,000.00	45.19%
6,000.00	54.06%
7,000.00	39.53%
6,250.00	44.99%
6,500.00	44.34%
6,000.00	44.21%
61,750.00	46.59%
6,000.00	46.43%
6,000.00	45.27%
6,500.00	43.04%
6,500.00	44.56%
6,000.00	47.77%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
68	Dili	Metinaro	Duyung	5,750.00	1,961.05	3,788.95
TOTAL DILI				36,750.00	16,022.75	20,727.25
69	Ermera	Ermera	Estado	5,750.00	2,574.50	3,175.50
70	Ermera	Ermera	Lauala	5,250.00	2,674.00	2,576.00
71	Ermera	Ermera	Leguimea	5,500.00	2,688.85	2,811.15
72	Ermera	Ermera	Mirtutu	5,250.00	2,732.05	2,517.95
73	Ermera	Ermera	Poetete	6,250.00	2,535.90	3,714.10
74	Ermera	Ermera	Riheu	5,500.00	3,109.55	2,390.45
75	Ermera	Ermera	Raimerhei	5,750.00	2,836.20	2,913.80
76	Ermera	Hatolia	Ailelo	6,000.00	2,431.95	3,568.05
77	Ermera	Hatolia	Asulau	6,000.00	2,627.75	3,372.25
78	Ermera	Hatolia	Coliate-Leotelo	6,250.00	2,653.70	3,596.30
79	Ermera	Hatolia	Fatubessi	5,750.00	2,948.35	2,801.65
80	Ermera	Hatolia	Fatubolu	5,750.00	2,571.85	3,178.15
81	Ermera	Hatolia	Hatolia	6,250.00	2,819.35	3,430.65
82	Ermera	Hatolia	Leimeacriac	6,000.00	2,667.25	3,332.75
83	Ermera	Hatolia	Leimea Sorimbalu	6,500.00	2,445.05	4,054.95
84	Ermera	Hatolia	Lissapat	5,750.00	2,850.35	2,899.65
85	Ermera	Hatolia	Manusae	6,250.00	2,309.25	3,940.75
86	Ermera	Hatolia	Mau-Ubu	5,750.00	2,232.25	3,517.75
87	Ermera	Hatolia	Samara	6,000.00	2,280.20	3,719.80
88	Ermera	Hatolia	Urahou	5,750.00	2,862.75	2,887.25
TOTAL ERMERA				117,250.00	52,851.10	64,398.90
89	Lautem	Luro	Afabubu	6,000.00	3,382.50	2,617.50
90	Lautem	Luro	Baricafa	6,500.00	3,000.50	3,499.50
91	Lautem	Luro	Cotamutu	6,500.00	3,317.75	3,182.25
92	Lautem	Luro	Lacawa	6,500.00	3,308.65	3,191.35
93	Lautem	Luro	Luro	6,500.00	3,306.65	3,193.35
94	Lautem	Luro	Wairoce	6,500.00	3,222.25	3,277.75
95	Lautem	Tutuala	Mehara	6,250.00	3,172.80	3,077.20
96	Lautem	Tutulai	Tutulai	6,000.00	2,995.25	3,004.75
TOTAL LAUTEM				50,750.00	25,706.35	25,043.65
97	Liquica	Maubara	Gugleur	5,750.00	2,719.00	3,031.00
98	Liquica	Maubara	Guico	6,000.00	3,448.50	2,551.50
99	Liquica	Maubara	Lissadila	6,250.00	3,447.50	2,802.50
100	Liquica	Maubara	Maubara Lissa	5,500.00	3,663.40	1,836.60
101	Liquica	Maubara	Vatuboro	6,250.00	2,770.25	3,479.75
102	Liquica	Maubara	Vatuvou	5,750.00	3,513.85	2,236.15

Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
25.20	3,763.75	3,788.95
524.50	20,202.75	20,727.25
-	3,175.50	3,175.50
-	2,576.00	2,576.00
-	2,811.15	2,811.15
-	2,517.95	2,517.95
85.35	3,628.75	3,714.10
342.50	2,047.95	2,390.45
0.55	2,913.25	2,913.80
-	3,568.05	3,568.05
-	3,372.25	3,372.25
0.85	3,595.45	3,596.30
45.50	2,756.15	2,801.65
-	3,178.15	3,178.15
50.00	3,380.65	3,430.65
-	3,332.75	3,332.75
2.20	4,052.75	4,054.95
-	2,899.65	2,899.65
0.70	3,940.05	3,940.75
4.50	3,513.25	3,517.75
-	3,719.80	3,719.80
0.10	2,887.15	2,887.25
532.25	63,866.65	64,398.90
121.70	2,495.80	2,617.50
69.60	3,429.90	3,499.50
15.65	3,166.60	3,182.25
0.85	3,190.50	3,191.35
0.05	3,193.30	3,193.35
7.85	3,269.90	3,277.75
122.20	2,955.00	3,077.20
133.60	2,871.15	3,004.75
471.50	24,572.15	25,043.65
480.00	2,551.00	3,031.00
-	2,551.50	2,551.50
26.50	2,776.00	2,802.50
50.60	1,786.00	1,836.60
19.75	3,460.00	3,479.75
53.15	2,183.00	2,236.15

Orsamento Operasional	% Gastu Operasional
5,750.00	34.11%
36,750.00	43.60%
5,750.00	44.77%
5,250.00	50.93%
5,500.00	48.89%
5,250.00	52.04%
6,250.00	40.57%
5,500.00	56.54%
5,750.00	49.33%
6,000.00	40.53%
6,000.00	43.80%
6,250.00	42.46%
5,750.00	51.28%
5,750.00	44.73%
6,250.00	45.11%
6,000.00	44.45%
6,500.00	37.62%
5,750.00	49.57%
6,250.00	36.95%
5,750.00	38.82%
6,000.00	38.00%
5,750.00	49.79%
117,250.00	45.08%
6,000.00	56.38%
6,500.00	46.16%
6,500.00	51.04%
6,500.00	50.90%
6,500.00	50.87%
6,500.00	49.57%
6,250.00	50.76%
6,000.00	49.92%
50,750.00	50.65%
5,750.00	47.29%
6,000.00	57.48%
6,250.00	55.16%
5,500.00	66.61%
6,250.00	44.32%
5,750.00	61.11%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
103	Liquica	Maubara	Vaviquinia	5,750.00	3,241.75	2,508.25
TOTAL LIQUICA				41,250.00	22,804.25	18,445.75
104	Manatuto	Barique	Abat Oan	6,500.00	2,412.55	4,087.45
105	Manatuto	Barique	Aubeon	6,500.00	2,751.95	3,748.05
106	Manatuto	Barique	Barique	6,500.00	2,047.40	4,452.60
107	Manatuto	Barique	Manehat	6,500.00	2,694.95	3,805.05
108	Manatuto	Barique	Uma Boco	6,500.00	2,369.00	4,131.00
109	Manatuto	Soibada	Fatumacerec	6,500.00	2,804.85	3,695.15
110	Manatuto	Soibada	Leo Hat	6,500.00	2,611.00	3,889.00
111	Manatuto	Soibada	Mandala	6,500.00	2,824.85	3,675.15
112	Manatuto	Soibada	Manufahe	6,500.00	2,445.25	4,054.75
113	Manatuto	Soibada	Samaro	6,500.00	2,731.30	3,768.70
TOTAL MANATUTO				65,000.00	25,693.10	39,306.90
114	Manufahi	Fatuberliu	Bubususo	6,500.00	2,798.50	3,701.50
115	Manufahi	Fatuberliu	Caicasa	6,500.00	2,810.95	3,689.05
116	Manufahi	Fatuberliu	Clacuc	6,750.00	2,945.00	3,805.00
117	Manufahi	Fatuberliu	Fahinehan	6,500.00	3,285.65	3,214.35
118	Manufahi	Fatuberliu	Fatucahi	6,500.00	2,642.75	3,857.25
119	Manufahi	Same	Babulo	5,500.00	3,189.40	2,310.60
120	Manufahi	Same	Betano	6,000.00	3,400.00	2,600.00
121	Manufahi	Same	Daisua	5,750.00	2,770.20	2,979.80
122	Manufahi	Same	Grotu	5,500.00	2,985.00	2,515.00
123	Manufahi	Same	Lolarua	5,500.00	3,280.00	2,220.00
124	Manufahi	Same	Letefoho	5,500.00	3,181.15	2,318.85
125	Manufahi	Same	Rotuto	5,500.00	3,215.50	2,284.50
126	Manufahi	Same	Tutuloro	5,500.00	2,840.85	2,659.15
TOTAL MANAFAHI				77,500.00	39,344.95	38,155.05
127	Oecusse	Pante Macasar	Lifau	5,750.00	3,363.45	2,386.55
128	Oecusse	Pante Macasar	Taiboco	6,000.00	3,711.85	2,288.15
129	Oecusse	Pante Macasar	Naimeco	5,750.00	3,370.00	2,380.00
130	Oecusse	Pante Macasar	Cunha	5,750.00	3,860.65	1,889.35
131	Oecusse	Pante Macasar	Costa	5,750.00	2,900.00	2,850.00
132	Oecusse	Pante Macasar	Bobocase	5,500.00	3,183.65	2,316.35
133	Oecusse	Pante Macasar	Nipani	5,750.00	3,761.55	1,988.45
134	Oecusse	Pante Macasar	Lalisuc	5,250.00	3,508.45	1,741.55
TOTAL OECUSSE*				45,500.00	27,659.60	17,840.40
135	Viqueque	Ossu	Builale	6,250.00	2,844.00	3,406.00
136	Viqueque	Ossu	Liaruca	6,000.00	2,582.95	3,417.05

Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
139.75	2,368.50	2,508.25
769.75	17,676.00	18,445.75
203.45	3,884.00	4,087.45
70.05	3,678.00	3,748.05
182.10	4,270.50	4,452.60
32.05	3,773.00	3,805.05
161.25	3,969.75	4,131.00
294.15	3,401.00	3,695.15
260.00	3,629.00	3,889.00
153.40	3,521.75	3,675.15
475.75	3,579.00	4,054.75
294.45	3,474.25	3,768.70
2,126.65	37,180.25	39,306.90
106.50	3,595.00	3,701.50
1,899.05	1,790.00	3,689.05
-	3,805.00	3,805.00
1,524.35	1,690.00	3,214.35
1,902.25	1,955.00	3,857.25
1,120.60	1,190.00	2,310.60
-	2,600.00	2,600.00
-	2,979.80	2,979.80
15.00	2,500.00	2,515.00
880.00	1,340.00	2,220.00
1,228.85	1,090.00	2,318.85
177.50	2,107.00	2,284.50
169.15	2,490.00	2,659.15
9,023.25	29,131.80	38,155.05
80.20	2,306.35	2,386.55
29.15	2,259.00	2,288.15
55.00	2,325.00	2,380.00
184.00	1,705.35	1,889.35
20.00	2,830.00	2,850.00
-	2,316.35	2,316.35
0.45	1,988.00	1,988.45
0.05	1,741.50	1,741.55
368.85	17,471.55	17,840.40
336.00	3,070.00	3,406.00
842.05	2,575.00	3,417.05

Orsamento Operasional	% Gastu Operasional
5,750.00	56.38%
41,250.00	55.28%
6,500.00	37.12%
6,500.00	42.34%
6,500.00	31.50%
6,500.00	41.46%
6,500.00	36.45%
6,500.00	43.15%
6,500.00	40.17%
6,500.00	43.46%
6,500.00	37.62%
6,500.00	42.02%
65,000.00	39.53%
6,500.00	43.05%
6,500.00	43.25%
6,750.00	43.63%
6,500.00	50.55%
6,500.00	40.66%
5,500.00	57.99%
6,000.00	56.67%
5,750.00	48.18%
5,500.00	54.27%
5,500.00	59.64%
5,500.00	57.84%
5,500.00	58.46%
5,500.00	51.65%
77,500.00	50.77%
5,750.00	58.49%
6,000.00	61.86%
5,750.00	58.61%
5,750.00	67.14%
5,750.00	50.43%
5,500.00	57.88%
5,750.00	65.42%
5,250.00	66.83%
45,500.00	60.79%
6,250.00	45.50%
6,000.00	43.05%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
137	Viqueque	Ossu	Loi-Humo	5,000.00	2,499.80	2,500.20
138	Viqueque	Ossu	Nahareca	6,000.00	4,484.25	1,515.75
139	Viqueque	Ossu	Ossorua	5,500.00	3,286.00	2,214.00
140	Viqueque	Ossu	Ossu De Cima	6,000.00	2,426.70	3,573.30
141	Viqueque	Ossu	Uabubo	5,500.00	1,861.40	3,638.60
142	Viqueque	Ossu	Uaibobo	5,500.00	2,691.90	2,808.10
143	Viqueque	Ossu	Uagia	6,000.00	2,984.00	3,016.00
144	Viqueque	Uatucarbau	Afaloicai	6,750.00	2,943.60	3,806.40
145	Viqueque	Uatucarbau	Bahatata	6,500.00	2,884.40	3,615.60
146	Viqueque	Uatucarbau	Irabin De Baixo	6,750.00	3,237.55	3,512.45
147	Viqueque	Uatucarbau	Irabin De Cima	6,500.00	2,875.20	3,624.80
148	Viqueque	Uatucarbau	Loi Ulu	6,500.00	3,004.45	3,495.55
149	Viqueque	Uatucarbau	Uani Uma	6,500.00	3,438.00	3,062.00
TOTAL VIQUEQUE				91,250.00	44,044.20	47,205.80

TOTAL				883,750.00	450,830.30	432,919.70
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Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
8.20	2,492.00	2,500.20
815.75	700.00	1,515.75
37.00	2,177.00	2,214.00
0.30	3,573.00	3,573.30
156.60	3,482.00	3,638.60
384.10	2,424.00	2,808.10
234.00	2,782.00	3,016.00
601.05	3,205.35	3,806.40
467.65	3,147.95	3,615.60
154.60	3,357.85	3,512.45
660.80	2,964.00	3,624.80
459.70	3,035.85	3,495.55
221.40	2,840.60	3,062.00
5,379.20	41,826.60	47,205.80

31,472.85	401,446.85	432,919.70
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Orsamento Operasional	% Gastu Operasional
5,000.00	50.00%
6,000.00	74.74%
5,500.00	59.75%
6,000.00	40.45%
5,500.00	33.84%
5,500.00	48.94%
6,000.00	49.73%
6,750.00	43.61%
6,500.00	44.38%
6,750.00	47.96%
6,500.00	44.23%
6,500.00	46.22%
6,500.00	52.89%
91,250.00	48.27%

883,750.00	51.01%
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RELATORIU MENSAL FINANSAS PNDS - FAZE 1
FUNDUS INFRAESTRUTURA
DESEMBRO 2014

				OSAN SIMU NO GASTU		
No	Distritu	Sub Distritu	Suco	Fundus Infraestrutura Simu	Fundus Infraestrutura Gasta	Balansiu Fundus Infraestrutura
1	Aileu	Aileu Vila	Aisirimou	39,750.00	35,825.80	3,924.20
2	Aileu	Aileu Vila	Seloi Malere	39,750.00	36,459.34	3,290.66
3	Aileu	Aileu Vila	Bandudato	35,000.00	24,039.75	10,960.25
4	Aileu	Aileu Vila	Saboria	39,500.00	34,987.25	4,512.75
5	Aileu	Aileu Vila	Liurai	44,250.00	42,245.45	2,004.55
6	Aileu	Aileu Vila	Fatubosa	39,500.00	36,291.37	3,208.63
7	Aileu	Aileu Vila	Lahae	39,500.00	31,931.70	7,568.30
8	Aileu	Aileu Vila	Seloi Kraik	44,250.00	44,129.76	120.24
TOTAL AILEU				321,500.00	285,910.42	35,589.58
9	Ainaro	Ainaro	Ainaro	44,500.00	21,456.90	23,043.10
10	Ainaro	Ainaro	Cassa	44,250.00	20,288.15	23,961.85
11	Ainaro	Ainaro	Manutaci	39,500.00	14,425.50	25,074.50
12	Ainaro	Ainaro	Maununu	35,000.00	34,500.00	500.00
13	Ainaro	Ainaro	Mau Ulo	35,000.00	29,425.25	5,574.75
14	Ainaro	Ainaro	Sor	35,000.00	26,060.25	8,939.75
15	Ainaro	Ainaro	Suro Craic	39,500.00	21,053.60	18,446.40
TOTAL AINARO				272,750.00	167,209.65	105,540.35
16	Baucau	Laga	Atelari	44,000.00	33,556.05	10,443.95
17	Baucau	Laga	Libagua	44,000.00	32,484.35	11,515.65
18	Baucau	Laga	Nunira	44,000.00	40,164.95	3,835.05
19	Baucau	Laga	Saelari	44,000.00	31,597.75	12,402.25
20	Baucau	Laga	Sagadati	48,750.00	27,633.20	21,116.80
21	Baucau	Laga	Samalari (Laga)	44,000.00	29,783.00	14,217.00
22	Baucau	Laga	Soba	39,500.00	24,489.00	15,011.00
23	Baucau	Laga	Tequino Mata	44,250.00	39,076.55	5,173.45
24	Baucau	Quelicaí	Abafala	39,500.00	31,556.85	7,943.15
25	Baucau	Quelicaí	Abo	44,000.00	33,844.50	10,155.50
26	Baucau	Quelicaí	Afaca	44,000.00	31,590.95	12,409.05
27	Baucau	Quelicaí	Baguia	44,000.00	30,950.35	13,049.65
28	Baucau	Quelicaí	Bualale	44,000.00	21,625.95	22,374.05
29	Baucau	Quelicaí	Guruca	39,500.00	34,819.35	4,680.65
30	Baucau	Quelicaí	Laisorolai De Baixo	44,000.00	19,882.85	24,117.15
31	Baucau	Quelicaí	Laisorolai De Cima	44,000.00	26,041.50	17,958.50
32	Baucau	Quelicaí	Lelalai	44,000.00	28,915.35	15,084.65
33	Baucau	Quelicaí	Letemno	44,000.00	31,554.75	12,445.25
34	Baucau	Quelicaí	Locoliu	44,000.00	32,805.90	11,194.10
35	Baucau	Quelicaí	Macalaco	44,000.00	30,748.75	13,251.25
36	Baucau	Quelicaí	Maluro	44,000.00	36,731.80	7,268.20
37	Baucau	Quelicaí	Namanei	44,000.00	35,125.07	8,874.93

BALANSIU IHA LIMAN NO BANKU		
Infraestrutura osan iha liman	Infraestrutura osan iha banku	Balansu osan iha liman + banku
1.22	3,922.98	3,924.20
0.74	3,289.92	3,290.66
	10,960.25	10,960.25
3.16	4,509.59	4,512.75
124.16	1,880.39	2,004.55
	3,208.63	3,208.63
842.06	6,726.24	7,568.30
	120.24	120.24
971.34	34,618.24	35,589.58
297.00	22,746.10	23,043.10
1,804.65	22,157.20	23,961.85
4,526.00	20,548.50	25,074.50
-	500.00	500.00
5,574.75	-	5,574.75
1,115.25	7,824.50	8,939.75
95.00	18,351.40	18,446.40
13,412.65	92,127.70	105,540.35
315.75	10,128.20	10,443.95
843.95	10,671.70	11,515.65
1,499.50	2,335.55	3,835.05
	12,402.25	12,402.25
	21,116.80	21,116.80
365.75	13,851.25	14,217.00
1,261.00	13,750.00	15,011.00
1,176.90	3,996.55	5,173.45
193.15	7,750.00	7,943.15
3,516.50	6,639.00	10,155.50
6,396.05	6,013.00	12,409.05
1,049.65	12,000.00	13,049.65
10,374.05	12,000.00	22,374.05
3,180.65	1,500.00	4,680.65
2,117.15	22,000.00	24,117.15
77.50	17,881.00	17,958.50
6,604.65	8,480.00	15,084.65
4,445.25	8,000.00	12,445.25
7,194.10	4,000.00	11,194.10
5,981.25	7,270.00	13,251.25
20.20	7,248.00	7,268.20
8,874.93		8,874.93

EXECUSAUN ORSAMENTO	
Orasamento Infraestrutura	% Gastu Infraestrutura
39,750.00	90.13%
35,000.00	104.17%
39,500.00	60.86%
39,500.00	88.58%
39,500.00	106.95%
44,250.00	82.01%
39,500.00	80.84%
44,250.00	99.73%
321,250.00	89.00%
44,500.00	48.22%
44,250.00	45.85%
39,500.00	36.52%
35,000.00	98.57%
35,000.00	84.07%
35,000.00	74.46%
39,500.00	53.30%
272,750.00	61.31%
44,000.00	76.26%
44,000.00	73.83%
44,000.00	91.28%
44,000.00	71.81%
48,750.00	56.68%
44,000.00	67.69%
39,500.00	62.00%
44,250.00	88.31%
39,500.00	79.89%
44,000.00	76.92%
44,000.00	71.80%
44,000.00	70.34%
44,000.00	49.15%
39,500.00	88.15%
44,000.00	45.19%
44,000.00	59.19%
44,000.00	65.72%
44,000.00	71.72%
44,000.00	74.56%
44,000.00	69.88%
44,000.00	83.48%
44,000.00	79.83%

No	Distritu	Sub Distritu	Suco	Fundus Infraestruturura Simu	Fundus Infraestruturura Gasta	Balansiu Fundus Infraestruturura
38	Baucau	Quelicaí	Waitame	48,750.00	46,695.50	2,054.50
TOTAL BAUCAU				1,008,250.00	731,674.27	276,575.73
39	Bobonaro	Balibo	Balibo Vila	44,250.00	28,397.14	15,852.86
40	Bobonaro	Balibo	Batugade	48,750.00	23,336.40	25,413.60
41	Bobonaro	Balibo	Cowa	44,000.00	33,196.09	10,803.91
42	Bobonaro	Balibo	Leohito	44,250.00	13,117.60	31,132.40
43	Bobonaro	Balibo	Leolima	39,500.00	24,378.85	15,121.15
44	Bobonaro	Balibo	Sanirin	44,000.00	33,038.55	10,961.45
45	Bobonaro	Cailaco	Atudara	39,500.00	27,307.00	12,193.00
46	Bobonaro	Cailaco	Dau Odo	39,500.00	13,198.75	26,301.25
47	Bobonaro	Cailaco	Goulolo	39,500.00	21,804.85	17,695.15
48	Bobonaro	Cailaco	Guenu Lai	39,500.00	28,057.50	11,442.50
49	Bobonaro	Cailaco	Manapa	35,000.00	32,551.64	2,448.36
50	Bobonaro	Cailaco	Meligo	44,250.00	31,580.90	12,669.10
51	Bobonaro	Cailaco	Purugoa	44,250.00	21,471.60	22,778.40
52	Bobonaro	Cailaco	Raiheu	39,500.00	25,805.70	13,694.30
TOTAL BOBONARO				585,750.00	357,242.57	228,507.43
53	Covalima	Fatululic	Fatululik	44,000.00	32,078.37	11,921.63
54	Covalima	Fatululic	Taroman	44,000.00	32,235.51	11,764.49
55	Covalima	Zumalai	Fatuleto	44,000.00	22,304.35	21,695.65
56	Covalima	Zumalai	Lepo	44,000.00	21,994.20	22,005.80
57	Covalima	Zumalai	Lour	44,000.00	21,340.85	22,659.15
58	Covalima	Zumalai	Mape	44,000.00	35,291.25	8,708.75
59	Covalima	Zumalai	Raimea	58,000.00	25,061.25	32,938.75
60	Covalima	Zumalai	Tashilin	48,750.00	25,503.75	23,246.25
61	Covalima	Zumalai	Ucecai	48,500.00	25,142.00	23,358.00
62	Covalima	Zumalai	Zulo	44,000.00	18,984.53	25,015.47
TOTAL COVALIMA				463,250.00	259,936.06	203,313.94
63	Dili	Atauro	Atauro Vila/ Maumeta *	44,000.00	24,259.80	19,740.20
64	Dili	Atauro	Beloi *	44,000.00	25,443.40	18,556.60
65	Dili	Atauro	Beceli *	48,500.00	20,966.60	27,533.40
66	Dili	Atauro	Macadade *	48,500.00	13,968.30	34,531.70
67	Dili	Atauro	Maquili *	44,000.00	30,157.80	13,842.20
68	Dili	Metinaro	Duyung *	44,250.00	35,985.60	8,264.40
TOTAL DILI				273,250.00	150,781.50	122,468.50
69	Ermera	Ermera	Estado	44,250.00	28,641.00	15,609.00
70	Ermera	Ermera	Laula	39,750.00	26,330.45	13,419.55
71	Ermera	Ermera	Leguimea	39,500.00	29,015.75	10,484.25
72	Ermera	Ermera	Mirtutu	39,750.00	12,993.25	26,756.75
73	Ermera	Ermera	Poetete	53,750.00	39,687.00	14,063.00
74	Ermera	Ermera	Raimerhei	44,250.00	39,071.55	5,178.45
75	Ermera	Ermera	Riheu	44,500.00	30,424.85	14,075.15
76	Ermera	Hatolia	Ailelo	44,000.00	30,091.00	13,909.00

Infraestruturura osan iha liman	Infraestruturura osan iha banku	Balansu osan iha liman + banku
2,054.50		2,054.50
67,542.43	209,033.30	276,575.73
3,516.43	12,336.43	15,852.86
2,109.43	23,304.17	25,413.60
80.40	10,723.51	10,803.91
103.40	31,029.00	31,132.40
3,671.45	11,449.70	15,121.15
7.50	10,953.95	10,961.45
4,410.75	7,782.25	12,193.00
657.50	25,643.75	26,301.25
278.40	17,416.75	17,695.15
360.00	11,082.50	11,442.50
203.17	2,245.19	2,448.36
32.10	12,637.00	12,669.10
619.25	22,159.15	22,778.40
1,994.85	11,699.45	13,694.30
18,044.63	210,462.80	228,507.43
1,028.77	10,892.86	11,921.63
2,343.90	9,420.59	11,764.49
1,311.15	20,384.50	21,695.65
3.50	22,002.30	22,005.80
659.16	21,999.99	22,659.15
8,055.45	653.30	8,708.75
1,860.75	31,078.00	32,938.75
1.70	23,244.55	23,246.25
-	23,358.00	23,358.00
4,275.77	20,739.70	25,015.47
19,540.15	183,773.79	203,313.94
-	19,740.20	19,740.20
	18,556.60	18,556.60
3,275.70	24,257.70	27,533.40
6,078.20	28,453.50	34,531.70
11,504.44	2,337.76	13,842.20
2,119.42	6,144.98	8,264.40
22,977.76	99,490.74	122,468.50
-	15,609.00	15,609.00
420.55	12,999.00	13,419.55
2,882.50	7,601.75	10,484.25
69.80	26,686.95	26,756.75
732.20	13,330.80	14,063.00
1,562.60	3,615.85	5,178.45
3,650.05	10,425.10	14,075.15
5,603.95	8,305.05	13,909.00

Orasamento Infraestruturura	% Gastu Infraestruturura
48,750.00	95.79%
1,008,250.00	72.57%
44,250.00	64.17%
48,750.00	47.87%
44,000.00	75.45%
44,250.00	29.64%
39,500.00	61.72%
44,000.00	75.09%
39,500.00	69.13%
39,500.00	33.41%
39,500.00	55.20%
39,500.00	71.03%
35,000.00	93.00%
44,250.00	71.37%
44,250.00	48.52%
39,500.00	65.33%
585,750.00	60.99%
44,000.00	72.91%
44,000.00	73.26%
44,000.00	50.69%
44,000.00	49.99%
44,000.00	48.50%
44,000.00	80.21%
58,000.00	43.21%
48,750.00	52.32%
48,500.00	51.84%
44,000.00	43.15%
463,250.00	56.11%
44,000.00	55.14%
44,000.00	57.83%
48,500.00	43.23%
48,500.00	28.80%
44,000.00	68.54%
44,250.00	81.32%
273,250.00	55.18%
44,250.00	64.73%
39,750.00	66.24%
39,500.00	73.46%
39,750.00	32.69%
53,750.00	73.84%
44,250.00	88.30%
44,500.00	68.37%
44,000.00	68.39%

No	Distritu	Sub Distritu	Suco	Fundus Infraestruturura Simu	Fundus Infraestruturura Gasta	Balansiu Fundus Infraestruturura
77	Ermera	Hatolia	Asulau	44,000.00	27,247.50	16,752.50
78	Ermera	Hatolia	Coliate-Leotelo	48,750.00	40,608.50	8,141.50
79	Ermera	Hatolia	Fatubolu	44,250.00	33,537.45	10,712.55
80	Ermera	Hatolia	Fatubessi	44,250.00	34,193.15	10,056.85
81	Ermera	Hatolia	Hatolia	48,750.00	38,572.50	10,177.50
82	Ermera	Hatolia	Leimeacriac	44,000.00	30,688.50	13,311.50
83	Ermera	Hatolia	Leimea Sorimbalu	48,500.00	21,796.20	26,703.80
84	Ermera	Hatolia	Lissapat	44,250.00	37,990.65	6,259.35
85	Ermera	Hatolia	Manusae	48,750.00	35,810.80	12,939.20
86	Ermera	Hatolia	Mau-Ubu	44,250.00	27,944.75	16,305.25
87	Ermera	Hatolia	Samara	44,000.00	31,548.30	12,451.70
88	Ermera	Hatolia	Urahou	44,250.00	27,460.25	16,789.75
TOTAL ERMERA				897,750.00	623,653.40	274,096.60
89	Lautem	Luro	Afabubu	44,000.00	37,655.70	6,344.30
90	Lautem	Luro	Baricafa	48,500.00	42,575.45	5,924.55
91	Lautem	Luro	Cotamutu	48,500.00	43,839.81	4,660.19
92	Lautem	Luro	Lacawa	48,500.00	42,446.60	6,053.40
93	Lautem	Luro	Luro	48,500.00	47,471.90	1,028.10
94	Lautem	Luro	Wairoce	48,500.00	32,672.83	15,827.17
95	Lautem	Tutuala	Mehara	48,750.00	29,326.00	19,424.00
96	Lautem	Tutuala	Tutula	44,000.00	22,689.50	21,310.50
TOTAL LAUTEM				379,250.00	298,677.79	80,572.21
97	Liquica	Maubara	Gugleur	44,250.00	29,259.65	14,990.35
98	Liquica	Maubara	Guico	44,000.00	40,348.75	3,651.25
99	Liquica	Maubara	Lissadila	48,750.00	33,713.10	15,036.90
100	Liquica	Maubara	Maubara Lissa	39,500.00	33,946.81	5,553.19
101	Liquica	Maubara	Vatuboro	48,750.00	36,481.90	12,268.10
102	Liquica	Maubara	Vatuvou	44,250.00	28,426.05	15,823.95
103	Liquica	Maubara	Vaviquinia	44,250.00	37,979.30	6,270.70
TOTAL LIQUICA				313,750.00	240,155.56	73,594.44
104	Manatuto	Barique	Abat Oan	48,500.00	44,309.05	4,190.95
105	Manatuto	Barique	Aubeon	48,500.00	33,298.90	15,201.10
106	Manatuto	Barique	Barique	48,500.00	37,005.25	11,494.75
107	Manatuto	Barique	Manehat	48,500.00	23,285.55	25,214.45
108	Manatuto	Barique	Uma Boco	48,500.00	34,724.60	13,775.40
109	Manatuto	Soibada	Fatumacerec	48,500.00	25,581.50	22,918.50
110	Manatuto	Soibada	Leo Hat	48,500.00	30,497.75	18,002.25
111	Manatuto	Soibada	Mandala	48,500.00	32,245.70	16,254.30
112	Manatuto	Soibada	Manufahe	48,500.00	26,561.75	21,938.25
113	Manatuto	Soibada	Samaro	48,500.00	23,932.67	24,567.33
TOTAL MANATUTO				485,000.00	311,442.72	173,557.28
114	Manufahi	Fatuberliu	Bubususo	48,500.00	20,613.70	27,886.30
115	Manufahi	Fatuberliu	Caicasa	48,500.00	23,857.20	24,642.80

Infraestruturura osan iha liman	Infraestruturura osan iha banku	Balansu osan iha liman + banku
9,473.70	7,278.80	16,752.50
1,872.10	6,269.40	8,141.50
640.65	10,071.90	10,712.55
273.90	9,782.95	10,056.85
-	10,177.50	10,177.50
4,591.25	8,720.25	13,311.50
388.95	26,314.85	26,703.80
0.70	6,258.65	6,259.35
3,282.25	9,656.95	12,939.20
801.20	15,504.05	16,305.25
42.44	12,409.26	12,451.70
710.85	16,078.90	16,789.75
36,999.64	237,096.96	274,096.60
-	6,344.30	6,344.30
62.75	5,861.80	5,924.55
1,218.35	3,441.84	4,660.19
284.00	5,769.40	6,053.40
379.00	649.10	1,028.10
2,978.26	12,848.91	15,827.17
2,440.50	16,983.50	19,424.00
7,031.25	14,279.25	21,310.50
14,394.11	66,178.10	80,572.21
3,403.90	11,586.45	14,990.35
3,647.15	4.10	3,651.25
1,156.03	13,880.87	15,036.90
62.44	5,490.75	5,553.19
891.80	11,376.30	12,268.10
259.50	15,564.45	15,823.95
-	6,270.70	6,270.70
9,420.82	64,173.62	73,594.44
255.50	3,935.45	4,190.95
4,159.70	11,041.40	15,201.10
0.25	11,494.50	11,494.75
3,087.15	22,127.30	25,214.45
5.85	13,769.55	13,775.40
8,733.50	14,185.00	22,918.50
3,000.25	15,002.00	18,002.25
3,971.06	12,283.24	16,254.30
798.90	21,139.35	21,938.25
4,974.45	19,592.88	24,567.33
28,986.61	144,570.67	173,557.28
3,636.30	24,250.00	27,886.30
392.80	24,250.00	24,642.80

Orasamento Infraestruturura	% Gastu Infraestruturura
44,000.00	61.93%
48,750.00	83.30%
44,250.00	75.79%
44,250.00	77.27%
48,750.00	79.12%
44,000.00	69.75%
48,500.00	44.94%
44,250.00	85.85%
48,750.00	73.46%
44,250.00	63.15%
44,000.00	71.70%
44,250.00	62.06%
897,750.00	69.47%
44,000.00	85.58%
48,500.00	87.78%
48,500.00	90.39%
48,500.00	87.52%
48,500.00	97.88%
48,500.00	67.37%
48,750.00	60.16%
44,000.00	51.57%
379,250.00	78.75%
44,250.00	66.12%
44,000.00	91.70%
48,750.00	69.16%
39,500.00	85.94%
48,750.00	74.83%
44,250.00	64.24%
44,250.00	85.83%
313,750.00	76.54%
48,500.00	91.36%
48,500.00	68.66%
48,500.00	76.30%
48,500.00	48.01%
48,500.00	71.60%
48,500.00	52.75%
48,500.00	62.88%
48,500.00	66.49%
48,500.00	54.77%
48,500.00	49.35%
485,000.00	64.21%
48,500.00	42.50%
48,500.00	49.19%

No	Distritu	Sub Distritu	Suco	Fundus Infraestruturura Simu	Fundus Infraestruturura Gasta	Balansiu Fundus Infraestruturura
116	Manufahi	Fatuberliu	Clacuc	53,250.00	27,845.83	25,404.17
117	Manufahi	Fatuberliu	Fahinehan	48,500.00	33,421.95	15,078.05
118	Manufahi	Fatuberliu	Fatucahi	48,500.00	24,250.00	24,250.00
119	Manufahi	Same	Babulo	44,500.00	24,024.51	20,475.49
120	Manufahi	Same	Betano	49,000.00	36,057.44	12,942.56
121	Manufahi	Same	Daisua	44,250.00	19,655.35	24,594.65
122	Manufahi	Same	Grotu	39,500.00	17,045.50	22,454.50
123	Manufahi	Same	Lolarua	44,500.00	30,522.76	13,977.24
124	Manufahi	Same	Letefoho	44,500.00	16,445.50	28,054.50
125	Manufahi	Same	Rotuto	39,500.00	13,766.90	25,733.10
126	Manufahi	Same	Tutuloro	39,500.00	12,383.00	27,117.00
TOTAL MANAFAHI				592,500.00	299,889.64	292,610.36
127	Oecusse	Pante Macasar	Bobocase	39,500.00	23,628.90	15,871.10
128	Oecusse	Pante Macasar	Costa	49,250.00	35,909.60	13,340.40
129	Oecusse	Pante Macasar	Cunha	44,250.00	40,357.00	3,893.00
130	Oecusse	Pante Macasar	Lalisuc	39,750.00	29,871.75	9,878.25
131	Oecusse	Pante Macasar	Lifau	44,250.00	41,411.30	2,838.70
132	Oecusse	Pante Macasar	Naimeco	44,250.00	38,523.55	5,726.45
133	Oecusse	Pante Macasar	Nipani	44,250.00	25,902.50	18,347.50
134	Oecusse	Pante Macasar	Taiboco	49,000.00	40,816.25	8,183.75
TOTAL OECUSSE				354,500.00	276,420.85	78,079.15
135	Viqueque	Ossu	Builale	48,750.00	23,700.60	25,049.40
136	Viqueque	Ossu	Liaruca	44,000.00	17,463.40	26,536.60
137	Viqueque	Ossu	Loi-Humo	35,000.00	16,384.10	18,615.90
138	Viqueque	Ossu	Nahareca	44,000.00	40,471.75	3,528.25
139	Viqueque	Ossu	Ossorua	39,500.00	26,144.50	13,355.50
140	Viqueque	Ossu	Ossu De Cima	49,000.00	32,130.30	16,869.70
141	Viqueque	Ossu	Uabubo	39,500.00	13,580.50	25,919.50
142	Viqueque	Ossu	Uaibobo	39,500.00	17,130.00	22,370.00
143	Viqueque	Ossu	Uagia	44,000.00	32,738.00	11,262.00
144	Viqueque	Uatucarbau	Afaloicai	53,250.00	22,015.55	31,234.45
145	Viqueque	Uatucarbau	Bahatata	48,500.00	22,211.80	26,288.20
146	Viqueque	Uatucarbau	Irabin De Baixo	53,250.00	14,434.00	38,816.00
147	Viqueque	Uatucarbau	Irabin De Cima	48,500.00	13,063.75	35,436.25
148	Viqueque	Uatucarbau	Loi Ulu	48,500.00	23,224.20	25,275.80
149	Viqueque	Uatucarbau	Uani Uma	48,500.00	21,473.45	27,026.55
TOTAL VIQUEQUE				683,750.00	336,165.90	347,584.10

TOTAL				6,631,250.00	4,339,160.33	2,292,089.67
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Infraestruturura osan iha liman	Infraestruturura osan iha banku	Balansu osan iha liman + banku
10,530.00	14,874.17	25,404.17
2,953.05	12,125.00	15,078.05
-	24,250.00	24,250.00
225.49	20,250.00	20,475.49
240.78	12,701.78	12,942.56
2,469.65	22,125.00	24,594.65
2,704.50	19,750.00	22,454.50
44.75	13,932.49	13,977.24
5,805.00	22,249.50	28,054.50
5,983.10	19,750.00	25,733.10
7,367.00	19,750.00	27,117.00
42,352.42	250,257.94	292,610.36
2,121.10	13,750.00	15,871.10
1,623.90	11,716.50	13,340.40
5.00	3,888.00	3,893.00
6,293.25	3,585.00	9,878.25
23.70	2,815.00	2,838.70
733.45	4,993.00	5,726.45
1,528.00	16,819.50	18,347.50
1,029.75	7,154.00	8,183.75
13,358.15	64,721.00	78,079.15
673.20	24,376.20	25,049.40
4,536.10	22,000.50	26,536.60
8,472.85	10,143.05	18,615.90
2,578.19	950.06	3,528.25
4,047.00	9,308.50	13,355.50
2,310.85	14,558.85	16,869.70
5,654.20	20,265.30	25,919.50
160.00	22,210.00	22,370.00
97.70	11,164.30	11,262.00
4,609.45	26,625.00	31,234.45
2,028.05	24,260.15	26,288.20
12,183.50	26,632.50	38,816.00
11,187.00	24,249.25	35,436.25
1,025.80	24,250.00	25,275.80
2,776.55	24,250.00	27,026.55
62,340.44	285,243.66	347,584.10

350,341.15	1,941,748.52	2,292,089.67
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Orasamento Infraestruturura	% Gastu Infraestruturura
53,250.00	52.29%
48,500.00	68.91%
48,500.00	50.00%
44,500.00	53.99%
49,000.00	73.59%
44,250.00	44.42%
39,500.00	43.15%
44,500.00	68.59%
44,500.00	36.96%
39,500.00	34.85%
39,500.00	31.35%
592,500.00	50.61%
39,500.00	59.82%
49,250.00	72.91%
44,250.00	91.20%
39,750.00	75.15%
44,250.00	93.58%
44,250.00	87.06%
44,250.00	58.54%
49,000.00	83.30%
354,500.00	77.97%
48,750.00	48.62%
44,000.00	39.69%
35,000.00	46.81%
44,000.00	91.98%
39,500.00	66.19%
49,000.00	65.57%
39,500.00	34.38%
39,500.00	43.37%
44,000.00	74.40%
53,250.00	41.34%
48,500.00	45.80%
53,250.00	27.11%
48,500.00	26.94%
48,500.00	47.88%
48,500.00	44.28%
683,750.00	49.17%

6,631,000.00	65.44%
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RELATORIU MENSAL FINANSAS PNDS - FAZE 1
FUNDUS OPERASIONAL
DESEMBRO 2014

No	Distritu	Sub Distritu	Suco	OSAN SIMU NO GASTU		
				Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
1	Aileu	Remexio	Acumau	5,750.00	3,825.00	1,925.00
2	Aileu	Remexio	Fadabloco	5,500.00	3,500.00	2,000.00
3	Aileu	Remexio	Faisoi (Remixio)	5,500.00	3,079.65	2,420.35
4	Aileu	Remexio	Faturasa	5,500.00	3,267.00	2,233.00
5	Aileu	Remexio	Hautoho	5,500.00	3,125.00	2,375.00
6	Aileu	Remexio	Maumeta	5,500.00	3,597.75	1,902.25
7	Aileu	Remexio	Sucu Liurai (Remexio)	6,000.00	3,635.45	2,364.55
8	Aileu	Remexio	Tulataqueo	6,250.00	3,395.98	2,854.02
TOTAL AILEU				45,500.00	27,425.83	18,074.17
9	Ainaro	Hatu Bulico	Mau Chiga	5,750.00	2,772.00	2,978.00
10	Ainaro	Hatu Bulico	Mulo	6,000.00	2,806.00	3,194.00
11	Ainaro	Hatu Bulico	Nunu-Mogue	5,250.00	2,894.00	2,356.00
12	Ainaro	Hatu Udo	Foho-Ailico	6,250.00	3,206.50	3,043.50
13	Ainaro	Hatu Udo	Leolima	6,500.00	3,727.75	2,772.25
TOTAL AINARO				29,750.00	15,406.25	14,343.75
14	Baucau	Baucau	Bahu	5,500.00	3,172.35	2,327.65
15	Baucau	Baucau	Bucoli	5,750.00	1,985.60	3,764.40
16	Baucau	Baucau	Buibau	5,250.00	2,008.55	3,241.45
17	Baucau	Baucau	Buruma	5,750.00	2,471.60	3,278.40
18	Baucau	Baucau	Caibada	5,250.00	2,647.55	2,602.45
19	Baucau	Baucau	Gariuai	6,000.00	1,842.75	4,157.25
20	Baucau	Baucau	Samalari	5,500.00	1,997.55	3,502.45
21	Baucau	Baucau	Seical	5,500.00	2,444.45	3,055.55
22	Baucau	Baucau	Triloca	5,750.00	3,018.00	2,732.00
23	Baucau	Baucau	Trilolo	5,250.00	3,010.05	2,239.95
24	Baucau	Baucau	Wailili	5,750.00	2,496.85	3,253.15
TOTAL BAUCAU				61,250.00	27,095.30	34,154.70
25	Bobonaro	Bobonaro	Ai-Assa	5,500.00	3,281.75	2,218.25
26	Bobonaro	Bobonaro	Atu-Aben	5,500.00	3,132.00	2,368.00
27	Bobonaro	Bobonaro	Bobonaro	5,500.00	2,748.00	2,752.00
28	Bobonaro	Bobonaro	Carabau	6,250.00	2,996.00	3,254.00
29	Bobonaro	Bobonaro	Colimau	6,000.00	3,230.00	2,770.00
30	Bobonaro	Bobonaro	Cotabot	5,500.00	2,929.00	2,571.00
31	Bobonaro	Bobonaro	Ilal-Laun	5,500.00	3,039.00	2,461.00

BALANSIU IHA LIMAN NO BANKU		
Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
-	1,925.00	1,925.00
-	2,000.00	2,000.00
0.35	2,420.00	2,420.35
408.00	1,825.00	2,233.00
300.00	2,075.00	2,375.00
452.25	1,450.00	1,902.25
464.55	1,900.00	2,364.55
854.02	2,000.00	2,854.02
2,479.17	15,595.00	18,074.17
120.00	2,858.00	2,978.00
302.00	2,892.00	3,194.00
266.00	2,090.00	2,356.00
491.50	2,552.00	3,043.50
1,694.00	1,078.25	2,772.25
2,873.50	11,470.25	14,343.75
327.65	2,000.00	2,327.65
465.40	3,299.00	3,764.40
162.95	3,078.50	3,241.45
181.20	3,097.20	3,278.40
406.45	2,196.00	2,602.45
297.50	3,859.75	4,157.25
246.45	3,256.00	3,502.45
344.65	2,710.90	3,055.55
212.00	2,520.00	2,732.00
346.95	1,893.00	2,239.95
399.15	2,854.00	3,253.15
3,390.35	30,764.35	34,154.70
162.25	2,056.00	2,218.25
25.00	2,343.00	2,368.00
16.00	2,736.00	2,752.00
-	3,254.00	3,254.00
-	2,770.00	2,770.00
406.00	2,165.00	2,571.00
-	2,461.00	2,461.00

EXECUSAUN ORSAMENTO	
Orsamento Operasional	% Gastu Operasional
5,750.00	66.52%
5,500.00	63.64%
5,500.00	55.99%
5,500.00	59.40%
5,500.00	56.82%
5,500.00	65.41%
6,000.00	60.59%
6,250.00	54.34%
45,500.00	60.28%
5,750.00	48.21%
6,000.00	46.77%
5,250.00	55.12%
6,250.00	51.30%
6,500.00	57.35%
29,750.00	51.79%
5,500.00	57.68%
5,750.00	34.53%
5,250.00	38.26%
5,750.00	42.98%
5,250.00	50.43%
6,000.00	30.71%
5,500.00	36.32%
5,500.00	44.44%
5,750.00	52.49%
5,250.00	57.33%
5,750.00	43.42%
61,250.00	44.24%
5,500.00	59.67%
5,500.00	56.95%
5,500.00	49.96%
6,250.00	47.94%
6,000.00	53.83%
5,500.00	53.25%
5,500.00	55.25%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
32	Bobonaro	Bobonaro	Leber	6,000.00	3,381.50	2,618.50
33	Bobonaro	Bobonaro	Lour	5,500.00	3,378.00	2,122.00
34	Bobonaro	Bobonaro	Lourba	5,500.00	3,014.00	2,486.00
35	Bobonaro	Bobonaro	Male-Ubu	5,750.00	3,034.00	2,716.00
36	Bobonaro	Bobonaro	Malilat	6,000.00	2,886.00	3,114.00
37	Bobonaro	Bobonaro	Molop	6,000.00	3,750.00	2,250.00
38	Bobonaro	Bobonaro	Oe-Leu	5,500.00	2,968.00	2,532.00
39	Bobonaro	Bobonaro	Sibuni	6,000.00	3,620.00	2,380.00
40	Bobonaro	Bobonaro	Soilesu	5,500.00	4,131.00	1,369.00
41	Bobonaro	Bobonaro	Tapo	5,500.00	2,719.00	2,781.00
42	Bobonaro	Bobonaro	Tebabui	6,000.00	3,206.00	2,794.00
TOTAL BOBONARO				103,000.00	57,443.25	45,556.75
43	Covalima	Fatumean	Belulic Leten	6,250.00	2,496.50	3,753.50
44	Covalima	Fatumean	Fatumea	6,000.00	2,696.75	3,303.25
45	Covalima	Fatumean	Nanu	6,000.00	2,960.00	3,040.00
46	Covalima	Suai	Beco	5,750.00	2,856.00	2,894.00
47	Covalima	Suai	Camenaca	5,250.00	2,400.00	2,850.00
48	Covalima	Suai	Debos	5,750.00	2,530.00	3,220.00
49	Covalima	Suai	Labarai	5,250.00	2,284.50	2,965.50
50	Covalima	Suai	Suailoro	5,250.00	2,250.40	2,999.60
TOTAL COVALIMA				45,500.00	20,474.15	25,025.85
51	Ermera	Letefoho	Catrai-Leten	6,250.00	2,031.55	4,218.45
52	Ermera	Letefoho	Catrai-Criac	6,000.00	1,818.55	4,181.45
53	Ermera	Letefoho	Dururai	6,500.00	1,808.10	4,691.90
54	Ermera	Letefoho	Eraulo	5,500.00	2,075.05	3,424.95
55	Ermera	Letefoho	Goulolo	5,500.00	1,970.95	3,529.05
56	Ermera	Letefoho	Hatugau	6,000.00	2,091.20	3,908.80
57	Ermera	Letefoho	Haupu	5,750.00	2,205.85	3,544.15
58	Ermera	Letefoho	Lauana	6,250.00	2,077.30	4,172.70
TOTAL ERMERA				47,750.00	16,078.55	31,671.45
59	Lautem	Iliomar	Ailebere	6,000.00	2,591.80	3,408.20
60	Lautem	Iliomar	Cainliu	6,000.00	2,040.35	3,959.65
61	Lautem	Iliomar	Fuat	6,000.00	2,087.25	3,912.75
62	Lautem	Iliomar	Iliomar I	6,000.00	2,054.75	3,945.25
63	Lautem	Iliomar	Iliomar II	6,000.00	1,891.85	4,108.15
64	Lautem	Iliomar	Tirilolo	6,000.00	1,720.20	4,279.80
TOTAL LAUTEM				36,000.00	12,386.20	23,613.80
65	Liquica	Liquica	Acumano	6,000.00	2,881.50	3,118.50

Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
50.50	2,568.00	2,618.50
-	2,122.00	2,122.00
-	2,486.00	2,486.00
-	2,716.00	2,716.00
-	3,114.00	3,114.00
-	2,250.00	2,250.00
62.00	2,470.00	2,532.00
-	2,380.00	2,380.00
-	1,369.00	1,369.00
90.00	2,691.00	2,781.00
95.00	2,699.00	2,794.00
906.75	44,650.00	45,556.75
202.00	3,551.50	3,753.50
238.75	3,064.50	3,303.25
150.00	2,890.00	3,040.00
12.50	2,881.50	2,894.00
20.00	2,830.00	2,850.00
162.00	3,058.00	3,220.00
305.00	2,660.50	2,965.50
249.50	2,750.10	2,999.60
1,339.75	23,686.10	25,025.85
0.40	4,218.05	4,218.45
33.15	4,148.30	4,181.45
31.50	4,660.40	4,691.90
-	3,424.95	3,424.95
-	3,529.05	3,529.05
0.50	3,908.30	3,908.80
0.50	3,543.65	3,544.15
-	4,172.70	4,172.70
66.05	31,605.40	31,671.45
330.05	3,078.15	3,408.20
24.30	3,935.35	3,959.65
3.90	3,908.85	3,912.75
152.00	3,793.25	3,945.25
953.75	3,154.40	4,108.15
172.45	4,107.35	4,279.80
1,636.45	21,977.35	23,613.80
-	3,118.50	3,118.50

Orsamento Operasional	% Gastu Operasional
6,000.00	56.36%
5,500.00	61.42%
5,500.00	54.80%
5,750.00	52.77%
6,000.00	48.10%
6,000.00	62.50%
5,500.00	53.96%
6,000.00	60.33%
5,500.00	75.11%
5,500.00	49.44%
6,000.00	53.43%
103,000.00	55.77%
6,250.00	39.94%
6,000.00	44.95%
6,000.00	49.33%
5,750.00	49.67%
5,250.00	45.71%
5,750.00	44.00%
5,250.00	43.51%
5,250.00	42.86%
45,500.00	45.00%
6,250.00	32.50%
6,000.00	30.31%
6,500.00	27.82%
5,500.00	37.73%
5,500.00	35.84%
6,000.00	34.85%
5,750.00	38.36%
6,250.00	33.24%
47,750.00	33.67%
6,000.00	43.20%
6,000.00	34.01%
6,000.00	34.79%
6,000.00	34.25%
6,000.00	31.53%
6,000.00	28.67%
36,000.00	34.41%
6,000.00	48.03%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
66	Liquica	Liquica	Dato	5,750.00	2,625.25	3,124.75
67	Liquica	Liquica	Hatuquesi	5,750.00	3,039.50	2,710.50
68	Liquica	Liquica	Leoteala	6,250.00	3,492.00	2,758.00
TOTAL LIQUICA				23,750.00	12,038.25	11,711.75
69	Manatuto	Laclubar	Batara	6,000.00	2,524.90	3,475.10
70	Manatuto	Laclubar	Fatuma-querec	6,000.00	2,501.50	3,498.50
71	Manatuto	Laclubar	Funar	6,500.00	2,714.55	3,785.45
72	Manatuto	Laclubar	Manelima	6,750.00	2,532.85	4,217.15
73	Manatuto	Laclubar	Orlalan	6,500.00	2,811.15	3,688.85
74	Manatuto	Laclubar	Sanana'in	5,500.00	2,788.80	2,711.20
75	Manatuto	Laleia	Cairui	5,500.00	2,026.10	3,473.90
76	Manatuto	Laleia	Hatularan	5,500.00	2,306.15	3,193.85
77	Manatuto	Laleia	Lifau	5,500.00	2,458.10	3,041.90
TOTAL MANATUTO				53,750.00	22,664.10	31,085.90
78	Manufahi	Alas	Aituha	6,500.00	2,932.00	3,568.00
79	Manufahi	Alas	Dotic	6,000.00	3,070.75	2,929.25
80	Manufahi	Alas	Mahaquidan	6,500.00	3,184.20	3,315.80
81	Manufahi	Alas	Taitudac	6,500.00	3,057.80	3,442.20
82	Manufahi	Alas	Uma Berloic	6,000.00	3,350.00	2,650.00
TOTAL MANAFAHI				31,500.00	15,594.75	15,905.25
83	Oecusse	Oesilo	Bobometo	6,500.00	3,295.20	3,204.80
84	Oecusse	Oesilo	Usi-Tacae	6,250.00	2,914.10	3,335.90
85	Oecusse	Oesilo	Usi-Taqueno	6,000.00	2,910.90	3,089.10
TOTAL OECUSSE*				18,750.00	9,120.20	9,629.80
86	Viqueque	Uatulari	Afaloicai (Uato Lari)	6,000.00	2,683.35	3,316.65
87	Viqueque	Uatulari	Babulo	6,500.00	2,665.60	3,834.40
88	Viqueque	Uatulari	Macadique	6,250.00	2,900.70	3,349.30
89	Viqueque	Uatulari	Mataboi	6,250.00	3,444.80	2,805.20
90	Viqueque	Uatulari	Uaitame	6,250.00	3,082.90	3,167.10
91	Viqueque	Uatulari	Vesoru	6,000.00	2,647.80	3,352.20
TOTAL VIQUEQUE				37,250.00	17,425.15	19,824.85

Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
44.75	3,080.00	3,124.75
26.50	2,684.00	2,710.50
-	2,758.00	2,758.00
71.25	11,640.50	11,711.75
185.10	3,290.00	3,475.10
146.50	3,352.00	3,498.50
148.45	3,637.00	3,785.45
149.15	4,068.00	4,217.15
117.85	3,571.00	3,688.85
123.20	2,588.00	2,711.20
293.40	3,180.50	3,473.90
112.85	3,081.00	3,193.85
154.40	2,887.50	3,041.90
1,430.90	29,655.00	31,085.90
389.00	3,179.00	3,568.00
309.25	2,620.00	2,929.25
336.80	2,979.00	3,315.80
463.20	2,979.00	3,442.20
130.00	2,520.00	2,650.00
1,628.25	14,277.00	15,905.25
8.70	3,196.10	3,204.80
25.00	3,310.90	3,335.90
10.00	3,079.10	3,089.10
43.70	9,586.10	9,629.80
155.65	3,161.00	3,316.65
16.40	3,818.00	3,834.40
0.80	3,348.50	3,349.30
257.20	2,548.00	2,805.20
344.10	2,823.00	3,167.10
10.20	3,342.00	3,352.20
784.35	19,040.50	19,824.85

Orsamento Operasional	% Gastu Operasional
5,750.00	45.66%
5,750.00	52.86%
6,250.00	55.87%
23,750.00	50.69%
6,000.00	42.08%
6,000.00	41.69%
6,500.00	41.76%
6,750.00	37.52%
6,500.00	43.25%
5,500.00	50.71%
5,500.00	36.84%
5,500.00	41.93%
5,500.00	44.69%
53,750.00	42.17%
6,500.00	45.11%
6,000.00	51.18%
6,500.00	48.99%
6,500.00	47.04%
6,000.00	55.83%
31,500.00	49.51%
6,500.00	50.70%
6,250.00	46.63%
6,000.00	48.52%
18,750.00	48.64%
6,000.00	44.72%
6,500.00	41.01%
6,250.00	46.41%
6,250.00	55.12%
6,250.00	49.33%
6,000.00	44.13%
37,250.00	46.78%

TOTAL	533,750.00	253,151.98	280,598.02
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16,650.47	263,947.55	280,598.02
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533,750.00	47.43%
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RELATORIU MENSAL FINANSAS PNDS - FAZE 2
FUNDUS INFRAESTRUTURA
DESEMBRO 2014

No	Distritu	Sub Distritu	Suco	OSAN SIMU NO GASTU		
				Fundus Infraestrutura Simu	Fundus Infraestrutura Gasta	Balansiu Fundus Infraestrutura
1	Aileu	Remexio	Acumau	44,250.00	29,486.58	14,763.42
2	Aileu	Remexio	Fadabloco	39,500.00	19,313.15	20,186.85
3	Aileu	Remexio	Faisoi (Remexio)	39,500.00	18,762.50	20,737.50
4	Aileu	Remexio	Faturasa	39,500.00	28,376.00	11,124.00
5	Aileu	Remexio	Hautoho	39,500.00	19,195.00	20,305.00
6	Aileu	Remexio	Maumeta	39,500.00	17,130.50	22,369.50
7	Aileu	Remexio	Suco Liurai (Remexio)	44,000.00	34,150.50	9,849.50
8	Aileu	Remexio	Tulataqueo	48,750.00	33,119.35	15,630.65
TOTAL AILEU				334,500.00	199,533.58	134,966.42
9	Ainaro	Hatu Builico	Mau Chiga	44,250.00	20,542.70	23,707.30
10	Ainaro	Hatu Builico	Mulo	49,000.00	14,886.60	34,113.40
11	Ainaro	Hatu Builico	Nunu-Mogue	39,750.00	17,435.50	22,314.50
12	Ainaro	Hatu Udo	Foho-Ailico	48,750.00	31,858.00	16,892.00
13	Ainaro	Hatu Udo	Leolima	53,500.00	26,361.25	27,138.75
TOTAL AINARO				235,250.00	111,084.05	124,165.95
14	Baucau	Baucau	Bahu	44,500.00	11,981.80	32,518.20
15	Baucau	Baucau	Bucoli	44,250.00	4,866.00	39,384.00
16	Baucau	Baucau	Buibau	39,750.00	5,780.80	33,969.20
17	Baucau	Baucau	Buruma	49,250.00	8,763.40	40,486.60
18	Baucau	Baucau	Caibada	39,750.00	7,181.97	32,568.03
19	Baucau	Baucau	Gariuai	49,000.00	5,153.50	43,846.50
20	Baucau	Baucau	Samalari	39,500.00	5,207.00	34,293.00
21	Baucau	Baucau	Seical	39,500.00	-	39,500.00
22	Baucau	Baucau	Triloca	44,250.00	2,907.90	41,342.10
23	Baucau	Baucau	Trilolo	39,750.00	6,394.40	33,355.60
24	Baucau	Baucau	Wailili	44,250.00	4,861.00	39,389.00
TOTAL BAUCAU				473,750.00	63,097.77	410,652.23
25	Bobonaro	Bobonaro	Ai-Assa	39,500.00	12,434.75	27,065.25
26	Bobonaro	Bobonaro	Atu-Aben	39,500.00	8,166.25	31,333.75
27	Bobonaro	Bobonaro	Bobonaro	39,500.00	9,264.80	30,235.20
28	Bobonaro	Bobonaro	Carabau	48,750.00	10,565.75	38,184.25
29	Bobonaro	Bobonaro	Colimau	44,000.00	15,232.00	28,768.00
30	Bobonaro	Bobonaro	Cotabot	39,500.00	3,187.30	36,312.70
31	Bobonaro	Bobonaro	Ilal-Laun	39,500.00	17,470.25	22,029.75
32	Bobonaro	Bobonaro	Leber	44,000.00	12,142.75	31,857.25
33	Bobonaro	Bobonaro	Lour	39,500.00	14,936.10	24,563.90
34	Bobonaro	Bobonaro	Lourba	39,500.00	9,410.95	30,089.05
35	Bobonaro	Bobonaro	Male-Ubu	44,250.00	10,929.65	33,320.35
36	Bobonaro	Bobonaro	Malilat	44,000.00	9,985.10	34,014.90
37	Bobonaro	Bobonaro	Molop	44,000.00	-	44,000.00
38	Bobonaro	Bobonaro	Oe-Leu	39,500.00	7,688.55	31,811.45

BALANSIU IHA LIMAN NO BANKU		
Infraestrutura osan iha liman	Infraestrutura osan iha banku	Balansu osan iha liman + banku
8,562.82	6,200.60	14,763.42
437.40	19,749.45	20,186.85
3.95	20,733.55	20,737.50
4,686.35	6,437.65	11,124.00
285.90	20,019.10	20,305.00
27.95	22,341.55	22,369.50
2,529.50	7,320.00	9,849.50
785.65	14,845.00	15,630.65
17,319.52	117,646.90	134,966.42
2,646.30	21,061.00	23,707.30
-	34,113.40	34,113.40
5,862.50	16,452.00	22,314.50
7,885.65	9,006.35	16,892.00
16,108.86	11,029.89	27,138.75
32,503.31	91,662.64	124,165.95
1,093.20	31,425.00	32,518.20
3,370.50	36,013.50	39,384.00
2,188.20	31,781.00	33,969.20
9,156.60	31,330.00	40,486.60
5,945.00	26,623.03	32,568.03
1,932.50	41,914.00	43,846.50
935.00	33,358.00	34,293.00
-	39,500.00	39,500.00
3,154.10	38,188.00	41,342.10
746.05	32,609.55	33,355.60
2,221.00	37,168.00	39,389.00
30,742.15	379,910.08	410,652.23
12.50	27,052.75	27,065.25
6.75	31,327.00	31,333.75
-	30,235.20	30,235.20
0.80	38,183.45	38,184.25
1.25	28,766.75	28,768.00
442.50	35,870.20	36,312.70
-	22,029.75	22,029.75
19.20	31,838.05	31,857.25
-	24,563.90	24,563.90
10.00	30,079.05	30,089.05
-	33,320.35	33,320.35
167.50	33,847.40	34,014.90
-	44,000.00	44,000.00
0.45	31,811.00	31,811.45

EXECUSAUN ORSAMENTO	
Orasamento Infraestrutura	% Gastu Infraestrutura
44,250.00	66.64%
39,500.00	48.89%
39,500.00	47.50%
39,500.00	71.84%
39,500.00	48.59%
39,500.00	43.37%
44,000.00	77.61%
48,750.00	67.94%
334,500.00	59.65%
44,250.00	46.42%
39,500.00	30.38%
39,750.00	43.86%
48,750.00	65.35%
53,500.00	49.27%
235,250.00	47.22%
44,500.00	26.93%
44,250.00	11.00%
39,750.00	14.54%
49,250.00	17.79%
39,750.00	18.07%
49,000.00	10.52%
39,500.00	13.18%
39,500.00	0.00%
44,250.00	6.57%
39,750.00	16.09%
44,250.00	10.99%
473,750.00	13.32%
39,500.00	31.48%
39,500.00	20.67%
39,500.00	23.46%
48,750.00	21.67%
44,000.00	34.62%
39,500.00	8.07%
39,500.00	44.23%
44,000.00	27.60%
39,500.00	37.81%
39,500.00	23.83%
44,250.00	24.70%
44,000.00	22.69%
44,000.00	0.00%
39,500.00	19.46%

39	Bobonaro	Bobonaro	Sibuni	44,000.00	12,475.25	31,524.75
40	Bobonaro	Bobonaro	Soilesu	39,500.00	39,496.70	3.30
41	Bobonaro	Bobonaro	Tapo	39,500.00	7,110.10	32,389.90
42	Bobonaro	Bobonaro	Tebabui	44,000.00	-	44,000.00
TOTAL BOBONARO				752,000.00	200,496.25	551,503.75
43	Covalima	Fatumean	Belulic Leten	48,750.00	14,359.45	34,390.55
44	Covalima	Fatumean	Fatumea	44,000.00	15,766.60	28,233.40
45	Covalima	Fatumean	Nanu	44,000.00	16,552.00	27,448.00
46	Covalima	Suai	Beco	44,250.00	16,107.50	28,142.50
47	Covalima	Suai	Camenaca	39,750.00	14,558.41	25,191.59
48	Covalima	Suai	Debos	49,250.00	8,879.25	40,370.75
49	Covalima	Suai	Labarai	39,750.00	10,010.50	29,739.50
50	Covalima	Suai	Suailoro	39,750.00	16,513.50	23,236.50
TOTAL COVALIMA				349,500.00	112,747.21	236,752.79
51	Ermera	Letefoho	Catrai-Leten	48,750.00	20,685.50	28,064.50
52	Ermera	Letefoho	Catrai-Criac	44,000.00	12,102.50	31,897.50
53	Ermera	Letefoho	Dururai	53,500.00	20,664.60	32,835.40
54	Ermera	Letefoho	Eraulo	39,500.00	17,224.00	22,276.00
55	Ermera	Letefoho	Goulolo	39,500.00	16,195.75	23,304.25
56	Ermera	Letefoho	Hatugau	44,000.00	16,147.20	27,852.80
57	Ermera	Letefoho	Hauptu	44,250.00	21,017.55	23,232.45
58	Ermera	Letefoho	Lauana	48,750.00	16,915.80	31,834.20
TOTAL ERMERA				362,250.00	140,952.90	221,297.10
59	Lautem	Iliomar	Ailebere	44,000.00	12,210.75	31,789.25
60	Lautem	Iliomar	Cainliu	44,000.00	15,254.30	28,745.70
61	Lautem	Iliomar	Fuat	44,000.00	20,377.70	23,622.30
62	Lautem	Iliomar	Iliomar I	44,000.00	12,514.75	31,485.25
63	Lautem	Iliomar	Iliomar II	44,000.00	9,465.00	34,535.00
64	Lautem	Iliomar	Tirilolo	44,000.00	14,398.05	29,601.95
TOTAL LAUTEM				264,000.00	84,220.55	179,779.45
65	Liquica	Liquica	Acumano	44,000.00	33,536.05	10,463.95
66	Liquica	Liquica	Dato	49,250.00	29,470.70	19,779.30
67	Liquica	Liquica	Hatuquesi	44,250.00	24,954.30	19,295.70
68	Liquica	Liquica	Leoteala	48,750.00	40,578.26	8,171.74
TOTAL LIQUICA				186,250.00	128,539.31	57,710.69
69	Manatuto	Laclubar	Batara	44,000.00	9,767.50	34,232.50
70	Manatuto	Laclubar	Fatuma-querec	44,000.00	11,325.00	32,675.00
71	Manatuto	Laclubar	Funar	48,500.00	24,492.55	24,007.45
72	Manatuto	Laclubar	Manelima	53,250.00	9,051.25	44,198.75
73	Manatuto	Laclubar	Orlalan	53,500.00	7,436.50	46,063.50
74	Manatuto	Laclubar	Sanana'in	39,500.00	10,592.90	28,907.10
75	Manatuto	Laleia	Cairui	39,500.00	-	39,500.00
76	Manatuto	Laleia	Hatularan	39,500.00	14,987.62	24,512.38
77	Manatuto	Laleia	Lifau	39,500.00	16,926.38	22,573.62
TOTAL MANATUTO				401,250.00	104,579.70	296,670.30
78	Manufahi	Alas	Aituha	48,500.00	24,030.03	24,469.97
79	Manufahi	Alas	Dotic	44,000.00	21,373.75	22,626.25
80	Manufahi	Alas	Mahaquidan	48,500.00	20,154.25	28,345.75

24.75	31,500.00	31,524.75
3.30	-	3.30
76.90	32,313.00	32,389.90
-	44,000.00	44,000.00
765.90	550,737.85	551,503.75
1,486.06	32,904.49	34,390.55
2,154.39	26,079.01	28,233.40
770.00	26,678.00	27,448.00
2,967.78	25,174.72	28,142.50
5,314.51	19,877.08	25,191.59
11,787.25	28,583.50	40,370.75
9,501.45	20,238.05	29,739.50
3,091.08	20,145.42	23,236.50
37,072.52	199,680.27	236,752.79
39.50	28,025.00	28,064.50
4,250.00	27,647.50	31,897.50
3,472.40	29,363.00	32,835.40
130.00	22,146.00	22,276.00
2,604.25	20,700.00	23,304.25
1,690.05	26,162.75	27,852.80
207.95	23,024.50	23,232.45
4,845.20	26,989.00	31,834.20
17,239.35	204,057.75	221,297.10
4,946.95	26,842.30	31,789.25
6,745.71	21,999.99	28,745.70
1,622.30	22,000.00	23,622.30
1,428.25	30,057.00	31,485.25
4,775.70	29,759.30	34,535.00
113.75	29,488.20	29,601.95
19,632.66	160,146.79	179,779.45
1,631.20	8,832.75	10,463.95
4,253.80	15,525.50	19,779.30
1,233.60	18,062.10	19,295.70
1,833.34	6,338.40	8,171.74
8,951.94	48,758.75	57,710.69
1,453.25	32,779.25	34,232.50
7,426.75	25,248.25	32,675.00
2,382.50	21,624.95	24,007.45
6,880.45	37,318.30	44,198.75
5,159.25	40,904.25	46,063.50
8.80	28,898.30	28,907.10
9,065.50	30,434.50	39,500.00
1,099.48	23,412.90	24,512.38
1,108.86	21,464.76	22,573.62
34,584.84	262,085.46	296,670.30
219.97	24,250.00	24,469.97
626.25	22,000.00	22,626.25
4,095.75	24,250.00	28,345.75

44,000.00	28.35%
39,500.00	99.99%
39,500.00	18.00%
44,000.00	0.00%
752,000.00	26.66%
48,750.00	29.46%
44,000.00	35.83%
44,000.00	37.62%
44,250.00	36.40%
39,750.00	36.62%
49,250.00	18.03%
39,750.00	25.18%
39,750.00	41.54%
349,500.00	32.26%
48,750.00	42.43%
44,000.00	27.51%
53,500.00	38.63%
39,500.00	43.61%
39,500.00	41.00%
44,000.00	36.70%
44,250.00	47.50%
48,750.00	34.70%
362,250.00	38.91%
44,000.00	27.75%
44,000.00	34.67%
44,000.00	46.31%
44,000.00	28.44%
44,000.00	21.51%
44,000.00	32.72%
264,000.00	31.90%
44,000.00	76.22%
49,250.00	68.09%
44,250.00	66.60%
48,750.00	83.24%
186,250.00	69.01%
44,000.00	22.20%
44,000.00	25.74%
48,500.00	50.50%
53,250.00	17.00%
53,500.00	13.90%
39,500.00	26.82%
39,500.00	0.00%
39,500.00	37.94%
39,500.00	42.85%
401,250.00	26.06%
48,500.00	49.55%
44,000.00	48.58%
48,500.00	41.56%

81	Manufahi	Alas	Taitudac	48,500.00	23,230.50	25,269.50
82	Manufahi	Alas	Uma Berloic	44,000.00	18,254.75	25,745.25
TOTAL MANAFAHI				233,500.00	107,043.28	126,456.72
83	Oecusse	Oesilo	Bobometo	53,500.00	22,383.55	31,116.45
84	Oecusse	Oesilo	Usi-Tacae	48,750.00	24,336.50	24,413.50
85	Oecusse	Oesilo	Usi-Taqueno	44,000.00	21,764.00	22,236.00
TOTAL OECUSSE				146,250.00	68,484.05	77,765.95
86	Viqueque	Uatulari	Afaloicai (Uato Lari)	44,000.00	14,654.65	29,345.35
87	Viqueque	Uatulari	Babulo	53,500.00	13,324.10	40,175.90
88	Viqueque	Uatulari	Macadique	48,750.00	10,649.50	38,100.50
89	Viqueque	Uatulari	Mataboi	48,750.00	21,987.60	26,762.40
90	Viqueque	Uatulari	Uaitame	48,750.00	24,287.50	24,462.50
91	Viqueque	Uatulari	Vesoru	44,000.00	11,239.40	32,760.60
TOTAL VIQUEQUE				287,750.00	96,142.75	191,607.25

TOTAL				3,691,750.00	1,416,921.40	2,609,328.60
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1,019.50	24,250.00	25,269.50
3,745.25	22,000.00	25,745.25
9,706.72	116,750.00	126,456.72
8.95	31,107.50	31,116.45
39.00	24,374.50	24,413.50
236.75	21,999.25	22,236.00
284.70	77,481.25	77,765.95
40.40	29,304.95	29,345.35
3,502.25	36,673.65	40,175.90
120.25	37,980.25	38,100.50
2,195.60	24,566.80	26,762.40
87.35	24,375.15	24,462.50
838.80	31,921.80	32,760.60
6,784.65	184,822.60	191,607.25

215,588.26	2,393,740.34	2,609,328.60
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48,500.00	47.90%
44,000.00	41.49%
233,500.00	45.84%
53,500.00	41.84%
48,750.00	49.92%
44,000.00	49.46%
146,250.00	46.83%
44,000.00	33.31%
53,500.00	24.90%
48,750.00	21.85%
48,750.00	45.10%
48,750.00	49.82%
44,000.00	25.54%
287,750.00	33.41%

4,026,250.00	35.19%
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RELATORIUM MENSAL FINANSAS PNDS - FAZE 3
FUNDUS OPERASIONAL
DESEMBRO 2014

No	Distritu	Sub Distritu	Suco	Suco Pilotu	OSAN SIMU NO GASTU			
				Balansu Fundus Operasaun (tinan Kotuk)	Subsidiu Operasional PNDS	Total	Fundus Operasional Gasta	Balansu Fundus Operasional
1	Aileu	Aileu Vila	Fahiria	74.74	5,000.00	5,074.74	1,344.00	3,730.74
2	Aileu	Aileu Vila	Hoholau	1,100.76	5,500.00	6,600.76	1,060.20	5,540.56
3	Aileu	Aileu Vila	Lausi	1,087.00	5,500.00	6,587.00	310.75	6,276.25
4	Aileu	Laulara	Cotolau	-	6,000.00	6,000.00	2,020.00	3,980.00
5	Aileu	Laulara	Fatisi	2,009.60	6,000.00	8,009.60	1,427.00	6,582.60
6	Aileu	Laulara	Madabeno	32.45	5,500.00	5,532.45	1,280.25	4,252.20
7	Aileu	Laulara	Talitu	281.65	5,750.00	6,031.65	860.50	5,171.15
8	Aileu	Laulara	Tohumeta	-	5,500.00	5,500.00	1,482.50	4,017.50
9	Aileu	Liquidoe	Acubilitoho	-	5,000.00	5,000.00	1,353.95	3,646.05
10	Aileu	Liquidoe	Bereleu	-	5,500.00	5,500.00	1,720.00	3,780.00
11	Aileu	Liquidoe	Betulau	-	5,500.00	5,500.00	1,458.80	4,041.20
12	Aileu	Liquidoe	Fahiso	-	5,000.00	5,000.00	1,006.60	3,993.40
13	Aileu	Liquidoe	Fatulirau	-	5,500.00	5,500.00	1,368.65	4,131.35
14	Aileu	Liquidoe	Manucasa	-	5,000.00	5,000.00	990.00	4,010.00
15	Aileu	Liquidoe	Namoleso	-	5,000.00	5,000.00	1,310.15	3,689.85
TOTAL AILEU				4,586.20	81,250.00	85,836.20	18,993.35	66,842.85
16	Ainaro	Maubisse	Aitutu	-	6,000.00	6,000.00	956.00	5,044.00
17	Ainaro	Maubisse	Edi	-	6,000.00	6,000.00	830.00	5,170.00
18	Ainaro	Maubisse	Fatubessi	-	6,000.00	6,000.00	842.00	5,158.00
19	Ainaro	Maubisse	Horai-Quic	-	5,500.00	5,500.00	631.00	4,869.00
20	Ainaro	Maubisse	Manelobas	-	6,500.00	6,500.00	827.50	5,672.50
21	Ainaro	Maubisse	Manetu	-	6,750.00	6,750.00	754.00	5,996.00
22	Ainaro	Maubisse	Maubisse	-	6,500.00	6,500.00	724.00	5,776.00
23	Ainaro	Maubisse	Mau-Lau	-	6,250.00	6,250.00	825.00	5,425.00
24	Ainaro	Maubisse	Suco Liurai (Maubisse)	-	6,000.00	6,000.00	762.00	5,238.00
TOTAL AINARO				-	55,500.00	55,500.00	7,151.50	48,348.50
25	Baucau	Baguia	Afaloicai	-	6,500.00	6,500.00	702.70	5,797.30
26	Baucau	Baguia	Alua Criac	-	6,500.00	6,500.00	779.00	5,721.00
27	Baucau	Baguia	AluaNA Leten	-	6,500.00	6,500.00	651.35	5,848.65
28	Baucau	Baguia	Defa Uassi	-	6,500.00	6,500.00	774.25	5,725.75
29	Baucau	Baguia	Haeconi	-	6,500.00	6,500.00	614.00	5,886.00
30	Baucau	Baguia	Lari Sula	-	6,500.00	6,500.00	705.00	5,795.00
31	Baucau	Baguia	Lavateri	-	6,000.00	6,000.00	716.90	5,283.10
32	Baucau	Baguia	Oso-Huna	-	6,500.00	6,500.00	647.00	5,853.00
33	Baucau	Baguia	Samalari (Baguia)	-	6,000.00	6,000.00	710.20	5,289.80
34	Baucau	Baguia	Uacala	-	6,000.00	6,000.00	767.35	5,232.65
35	Baucau	Vemase	Caicua	-	6,000.00	6,000.00	-	6,000.00
36	Baucau	Vemase	Loilubo	-	5,500.00	5,500.00	853.00	4,647.00
37	Baucau	Vemase	Osoala	-	5,500.00	5,500.00	916.00	4,584.00
38	Baucau	Vemase	Ostico	-	5,500.00	5,500.00	747.00	4,753.00
39	Baucau	Vemase	Uaigae	-	6,000.00	6,000.00	843.00	5,157.00
40	Baucau	Vemase	Uatu-Lari	-	5,500.00	5,500.00	884.00	4,616.00
41	Baucau	Vemase	Vemasse	-	6,500.00	6,500.00	912.75	5,587.25

BALANSIU IHA LIMAN NO BANKU			EXECUSAUN ORSAMETO	
Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku	Orsameto Operasional	% Gastu Operasional
530.00	3,200.74	3,730.74	5,000.00	26.88%
97.56	5,443.00	5,540.56	5,500.00	19.28%
42.25	6,234.00	6,276.25	5,500.00	5.65%
10.00	3,970.00	3,980.00	6,000.00	33.67%
591.60	5,991.00	6,582.60	6,000.00	23.78%
1.70	4,250.50	4,252.20	5,500.00	23.28%
523.15	4,648.00	5,171.15	5,750.00	14.97%
53.50	3,964.00	4,017.50	5,500.00	26.95%
166.05	3,480.00	3,646.05	5,000.00	27.08%
80.00	3,700.00	3,780.00	5,500.00	31.27%
211.20	3,830.00	4,041.20	5,500.00	26.52%
593.40	3,400.00	3,993.40	5,000.00	20.13%
171.35	3,960.00	4,131.35	5,500.00	24.88%
135.00	3,875.00	4,010.00	5,000.00	19.80%
289.85	3,400.00	3,689.85	5,000.00	26.20%
3,496.61	63,346.24	66,842.85	81,250.00	23.38%
84.00	4,960.00	5,044.00	6,000.00	15.93%
460.00	4,710.00	5,170.00	6,000.00	13.83%
548.00	4,610.00	5,158.00	6,000.00	14.03%
259.00	4,610.00	4,869.00	5,500.00	11.47%
462.50	5,210.00	5,672.50	6,500.00	12.73%
636.00	5,360.00	5,996.00	6,750.00	11.17%
666.00	4,860.00	5,526.00	6,500.00	11.14%
215.00	5,460.00	5,675.00	6,250.00	13.20%
228.00	5,010.00	5,238.00	6,000.00	12.70%
3,558.50	44,790.00	48,348.50	55,500.00	12.89%
272.30	5,525.00	5,797.30	6,500.00	10.81%
166.00	5,555.00	5,721.00	6,500.00	11.98%
243.65	5,605.00	5,848.65	6,500.00	10.02%
235.75	5,490.00	5,725.75	6,500.00	11.91%
532.00	5,354.00	5,886.00	6,500.00	9.45%
283.00	5,512.00	5,795.00	6,500.00	10.85%
123.10	5,160.00	5,283.10	6,000.00	11.95%
164.00	5,689.00	5,853.00	6,500.00	9.95%
179.80	5,110.00	5,289.80	6,000.00	11.84%
216.40	5,016.25	5,232.65	6,000.00	12.79%
	6,000.00	6,000.00	6,000.00	0.00%
157.00	4,490.00	4,647.00	5,500.00	15.51%
54.00	4,530.00	4,584.00	5,500.00	16.65%
98.00	4,655.00	4,753.00	5,500.00	13.58%
77.00	5,080.00	5,157.00	6,000.00	14.05%
126.00	4,490.00	4,616.00	5,500.00	16.07%
145.25	5,442.00	5,587.25	6,500.00	14.04%

42	Baucau	Venilale	Bada Ho'o	-	6,000.00	6,000.00	826.50	5,173.50	47.50	5,126.00	5,173.50	6,000.00	13.78%
43	Baucau	Venilale	Baha Mori	-	5,750.00	5,750.00	856.80	4,893.20	9.20	4,884.00	4,893.20	5,750.00	14.90%
44	Baucau	Venilale	Fautlia	-	6,250.00	6,250.00	859.10	5,390.90	23.90	5,367.00	5,390.90	6,250.00	13.75%
45	Baucau	Venilale	Uailaha	-	6,250.00	6,250.00	805.10	5,444.90	22.90	5,422.00	5,444.90	6,250.00	12.88%
46	Baucau	Venilale	Uaiolo	-	6,000.00	6,000.00	943.00	5,057.00	128.00	4,929.00	5,057.00	6,000.00	15.72%
47	Baucau	Venilale	Uataco	-	6,250.00	6,250.00	848.60	5,401.40	44.40	5,357.00	5,401.40	6,250.00	13.58%
48	Baucau	Venilale	Uma Ana Ico	-	6,000.00	6,000.00	955.15	5,044.85	49.85	4,995.00	5,044.85	6,000.00	15.92%
49	Baucau	Venilale	Uma Ana Ulo	-	5,750.00	5,750.00	785.20	4,964.80	0.30	4,964.50	4,964.80	5,750.00	13.66%
				-	152,250.00	152,250.00	19,102.95	133,147.05	3,399.30	129,747.75	133,147.05	152,250.00	12.55%
50	Bobonaro	Atabae	Aidabaleten	-	6,500.00	6,500.00	1,041.00	5,459.00	-	5,459.00	5,459.00	6,500.00	16.02%
51	Bobonaro	Atabae	Atabae	-	5,500.00	5,500.00	912.00	4,588.00	80.00	4,508.00	4,588.00	5,500.00	16.58%
52	Bobonaro	Atabae	Hataz	-	5,500.00	5,500.00	865.00	4,635.00	80.00	4,555.00	4,635.00	5,500.00	15.73%
53	Bobonaro	Atabae	Rairobo	-	6,500.00	6,500.00	967.00	5,533.00	-	5,533.00	5,533.00	6,500.00	14.88%
54	Bobonaro	Lolotoe	Deudat	-	6,500.00	6,500.00	785.00	5,715.00	4.00	5,711.00	5,715.00	6,500.00	12.08%
55	Bobonaro	Lolotoe	Gildapil	-	6,500.00	6,500.00	791.00	5,709.00	6.00	5,703.00	5,709.00	6,500.00	12.17%
56	Bobonaro	Lolotoe	Guda	-	6,500.00	6,500.00	812.50	5,687.50	28.50	5,659.00	5,687.50	6,500.00	12.50%
57	Bobonaro	Lolotoe	Lebos	-	6,500.00	6,500.00	794.00	5,706.00	-	5,706.00	5,706.00	6,500.00	12.22%
58	Bobonaro	Lolotoe	Lontas	-	6,500.00	6,500.00	787.00	5,713.00	29.00	5,684.00	5,713.00	6,500.00	12.11%
59	Bobonaro	Lolotoe	Lupal	-	6,500.00	6,500.00	735.00	5,765.00	9.00	5,756.00	5,765.00	6,500.00	11.31%
60	Bobonaro	Lolotoe	Opa	-	6,500.00	6,500.00	763.10	5,736.90	28.90	5,708.00	5,736.90	6,500.00	11.74%
61	Bobonaro	Maliana	Holsa	-	5,500.00	5,500.00	724.95	4,775.05	79.05	4,696.00	4,775.05	5,500.00	13.18%
62	Bobonaro	Maliana	Lohamea	-	5,250.00	5,250.00	736.90	4,513.10	92.10	4,421.00	4,513.10	5,250.00	14.04%
63	Bobonaro	Maliana	Odornau	-	5,250.00	5,250.00	816.15	4,433.85	2.85	4,431.00	4,433.85	5,250.00	15.55%
64	Bobonaro	Maliana	Raifun	-	5,250.00	5,250.00	764.00	4,486.00	-	4,486.00	4,486.00	5,250.00	14.55%
65	Bobonaro	Maliana	Ritabou	-	5,500.00	5,500.00	956.60	4,543.40	15.40	4,528.00	4,543.40	5,500.00	17.39%
66	Bobonaro	Maliana	Saburai	-	5,500.00	5,500.00	750.75	4,749.25	32.25	4,717.00	4,749.25	5,500.00	13.65%
67	Bobonaro	Maliana	Tapo/Memo	-	5,250.00	5,250.00	892.50	4,357.50	7.50	4,350.00	4,357.50	5,250.00	17.00%
				-	107,000.00	107,000.00	14,894.45	92,105.55	494.55	91,611.00	92,105.55	107,000.00	13.92%
68	Covalima	Fohorem	Dato Rua	-	6,000.00	6,000.00	1,536.10	4,463.90	294.40	4,169.50	4,463.90	6,000.00	25.60%
69	Covalima	Fohorem	Dato Tolu	-	6,000.00	6,000.00	1,466.35	4,533.65	404.65	4,129.00	4,533.65	6,000.00	24.44%
70	Covalima	Fohorem	Fohoren	-	6,000.00	6,000.00	1,491.10	4,508.90	203.40	4,305.50	4,508.90	6,000.00	24.85%
71	Covalima	Fohorem	Lactos	-	6,000.00	6,000.00	1,458.30	4,541.70	245.70	4,296.00	4,541.70	6,000.00	24.31%
72	Covalima	Maucatar	Belecasac	-	5,500.00	5,500.00	869.50	4,630.50	-	4,630.50	4,630.50	5,500.00	15.81%
73	Covalima	Maucatar	Holpilat	-	5,500.00	5,500.00	914.50	4,585.50	-	4,585.50	4,585.50	5,500.00	16.63%
74	Covalima	Maucatar	Matai	-	5,250.00	5,250.00	902.50	4,347.50	-	4,347.50	4,347.50	5,250.00	17.19%
75	Covalima	Maucatar	Ogues	-	5,000.00	5,000.00	839.50	4,160.50	-	4,160.50	4,160.50	5,000.00	16.79%
76	Covalima	Tilomar	Casabuac	-	5,500.00	5,500.00	852.50	4,647.50	-	4,647.50	4,647.50	5,500.00	15.50%
77	Covalima	Tilomar	Foholulic/ Raihun	-	5,500.00	5,500.00	902.00	4,598.00	-	4,598.00	4,598.00	5,500.00	16.40%
78	Covalima	Tilomar	Lalawa	-	5,750.00	5,750.00	881.50	4,868.50	-	4,868.50	4,868.50	5,750.00	15.33%
79	Covalima	Tilomar	Mau-Demo	-	5,750.00	5,750.00	927.50	4,822.50	-	4,822.50	4,822.50	5,750.00	16.13%
				-	67,750.00	67,750.00	13,041.35	54,708.65	1,148.15	53,560.50	54,708.65	67,750.00	19.25%
80	Dili	Cristo Rei	Balibar	-	5,500.00	5,500.00	672.05	4,827.95	22.95	4,805.00	4,827.95	5,500.00	12.22%
81	Dili	Cristo Rei	Becora	-	5,750.00	5,750.00	522.85	5,227.15	306.15	4,921.00	5,227.15	5,750.00	9.09%
82	Dili	Cristo Rei	Bidau Santana	-	6,250.00	6,250.00	434.25	5,815.75	124.50	5,691.25	5,815.75	6,250.00	6.95%
83	Dili	Cristo Rei	Camea	1,327.50	5,750.00	7,077.50	256.00	6,821.50	217.00	6,604.50	6,821.50	5,750.00	4.45%
84	Dili	Cristo Rei	Culu Hun	-	5,750.00	5,750.00	471.25	5,278.75	120.25	5,158.50	5,278.75	5,750.00	8.20%
85	Dili	Cristo Rei	Hera	-	6,000.00	6,000.00	388.75	5,611.25	204.75	5,406.50	5,611.25	6,000.00	6.48%
86	Dili	Cristo Rei	Meti Aut	-	5,000.00	5,000.00	474.50	4,525.50	168.50	4,357.00	4,525.50	5,000.00	9.49%
87	Dili	Dom Aleixo	Bairro Pite	-	5,750.00	5,750.00	-	5,750.00	-	5,750.00	5,750.00	5,750.00	0.00%
88	Dili	Dom Aleixo	Comoro	1,443.50	5,750.00	7,193.50	351.85	6,841.65	-	6,841.65	6,841.65	5,750.00	6.12%
89	Dili	Dom Aleixo	Fatuhada	-	5,500.00	5,500.00	858.00	4,642.00	178.50	4,463.50	4,642.00	5,500.00	15.60%

90	Dili	Dom Aleixo	Kampung Alor	1,943.45	5,500.00	7,443.45	534.05	6,909.40	82.40	6,827.00	6,909.40	5,500.00	9.71%
91	Dili	Metinaro	Sabuli	3,210.45	5,500.00	8,710.45	834.00	7,876.45	121.45	7,755.00	7,876.45	5,500.00	15.16%
92	Dili	Nain Feto	Acadiru Hun	-	5,250.00	5,250.00	-	5,250.00		5,250.00	5,250.00	5,250.00	0.00%
93	Dili	Nain Feto	Bemori	-	5,500.00	5,500.00	330.15	5,169.85	425.55	4,744.30	5,169.85	5,500.00	6.00%
94	Dili	Nain Feto	Bidau Lecidere	1,893.30	5,000.00	6,893.30	463.50	6,429.80		6,429.80	6,429.80	5,000.00	9.27%
95	Dili	Nain Feto	Grincenfor	-	5,000.00	5,000.00	345.55	4,654.45	130.95	4,523.50	4,654.45	5,000.00	6.91%
96	Dili	Nain Feto	Lahan Oriental	-	5,750.00	5,750.00	520.65	5,229.35	235.45	4,993.90	5,229.35	5,750.00	9.05%
97	Dili	Nain Feto	Santa Cruz	-	5,500.00	5,500.00	480.60	5,019.40	275.50	4,743.90	5,019.40	5,500.00	8.74%
98	Dili	Vera Cruz	Caicoli	-	5,250.00	5,250.00	573.65	4,676.35	32.85	4,643.50	4,676.35	5,250.00	10.93%
99	Dili	Vera Cruz	Colmera	1,605.60	5,250.00	6,855.60	548.00	6,307.60	91.60	6,216.00	6,307.60	5,250.00	10.44%
100	Dili	Vera Cruz	Dare	-	5,000.00	5,000.00	-	5,000.00		5,000.00	5,000.00	5,000.00	0.00%
101	Dili	Vera Cruz	Lahane Ocidental	-	5,500.00	5,500.00	630.30	4,869.70	57.20	4,812.50	4,869.70	5,500.00	11.46%
102	Dili	Vera Cruz	Mascarenhas	-	5,500.00	5,500.00	510.75	4,989.25	95.75	4,893.50	4,989.25	5,500.00	9.29%
103	Dili	Vera Cruz	Motael	-	5,250.00	5,250.00	618.00	4,632.00	24.50	4,607.50	4,632.00	5,250.00	11.77%
104	Dili	Vera Cruz	Vila Verde	-	5,750.00	5,750.00	449.25	5,300.75	261.25	5,039.50	5,300.75	5,750.00	7.81%
				11,423.80	137,500.00	148,923.80	11,267.95	137,655.85	3,177.05	134,478.80	137,655.85	137,500.00	8.19%
105	Ermera	Atsabe	Atadame/Malabe	-	6,500.00	6,500.00	-	6,500.00	-	6,500.00	6,500.00	6,500.00	0.00%
106	Ermera	Atsabe	Atara	-	6,750.00	6,750.00	549.50	6,200.50	365.50	5,835.00	6,200.50	6,750.00	8.14%
107	Ermera	Atsabe	Baboi Criac	-	6,000.00	6,000.00	489.00	5,511.00	380.00	5,131.00	5,511.00	6,000.00	8.15%
108	Ermera	Atsabe	Batumanu	-	6,500.00	6,500.00	670.00	5,830.00	160.00	5,670.00	5,830.00	6,500.00	10.31%
109	Ermera	Atsabe	Beboi Leten	-	6,000.00	6,000.00	535.00	5,465.00	340.00	5,125.00	5,465.00	6,000.00	8.92%
110	Ermera	Atsabe	Laclo	-	6,500.00	6,500.00	495.00	6,005.00	340.00	5,665.00	6,005.00	6,500.00	7.62%
111	Ermera	Atsabe	Lasaun	-	6,500.00	6,500.00	729.00	5,771.00	60.00	5,711.00	5,771.00	6,500.00	11.22%
112	Ermera	Atsabe	Laubono	-	6,500.00	6,500.00	721.10	5,778.90	140.00	5,638.90	5,778.90	6,500.00	11.09%
113	Ermera	Atsabe	Leimea Leten	-	6,500.00	6,500.00	495.00	6,005.00	320.00	5,685.00	6,005.00	6,500.00	7.62%
114	Ermera	Atsabe	Obulo	-	6,500.00	6,500.00	658.50	5,841.50	260.50	5,581.00	5,841.50	6,500.00	10.13%
115	Ermera	Atsabe	Paramin	-	6,500.00	6,500.00	619.00	5,881.00	250.00	5,631.00	5,881.00	6,500.00	9.52%
116	Ermera	Atsabe	Tiarlelo	-	6,500.00	6,500.00	741.50	5,758.50	67.50	5,691.00	5,758.50	6,500.00	11.41%
117	Ermera	Ermera	Humboe	1,597.00	5,250.00	6,847.00	327.00	6,520.00	200.00	6,320.00	6,520.00	5,250.00	6.23%
118	Ermera	Ermera	Ponilala	2,312.00	5,750.00	8,062.00	587.00	7,475.00	10.00	7,465.00	7,475.00	5,750.00	10.21%
119	Ermera	Ermera	Talimoro	1,451.00	5,000.00	6,451.00	967.80	5,483.20	59.20	5,424.00	5,483.20	5,000.00	19.36%
120	Ermera	Railaco	Deleco	-	5,500.00	5,500.00	832.55	4,667.45	15.00	4,652.45	4,667.45	5,500.00	15.14%
121	Ermera	Railaco	Fatuquero	-	5,000.00	5,000.00	772.05	4,227.95	80.50	4,147.45	4,227.95	5,000.00	15.44%
122	Ermera	Railaco	Lihu	-	5,500.00	5,500.00	783.45	4,716.55	143.10	4,573.45	4,716.55	5,500.00	14.24%
123	Ermera	Railaco	Matata	1,223.00	5,500.00	6,723.00	973.55	5,749.45	-	5,749.45	5,749.45	5,500.00	17.70%
124	Ermera	Railaco	Railaco Criac	-	5,500.00	5,500.00	836.55	4,663.45	100.00	4,563.45	4,663.45	5,500.00	15.21%
125	Ermera	Railaco	Railaco Leten	1,751.00	5,500.00	7,251.00	1,266.55	5,984.45	-	5,984.45	5,984.45	5,500.00	23.03%
126	Ermera	Railaco	Samalete	-	5,500.00	5,500.00	832.55	4,667.45	-	4,667.45	4,667.45	5,500.00	15.14%
127	Ermera	Railaco	Taraço	-	5,500.00	5,500.00	783.15	4,716.85	104.40	4,612.45	4,716.85	5,500.00	14.24%
128	Ermera	Railaco	Tocoluli	750.00	5,000.00	5,750.00	205.00	5,545.00	-	5,545.00	5,545.00	5,000.00	4.10%
				9,084.00	141,750.00	150,834.00	15,869.80	134,964.20	3,395.70	131,568.50	134,964.20	141,750.00	11.20%
129	Lautem	Lautem	Baduro	-	6,000.00	6,000.00	674.70	6,674.70	86.50	5,238.80	5,325.30	6,000.00	11.25%
130	Lautem	Lautem	Com	-	6,000.00	6,000.00	817.95	6,817.95	64.00	5,118.05	5,182.05	6,000.00	13.63%
131	Lautem	Lautem	Daudare	-	6,000.00	6,000.00	745.10	6,745.10	100.30	5,154.60	5,254.90	6,000.00	12.42%
132	Lautem	Lautem	Euquisi	-	6,000.00	6,000.00	713.15	6,713.15	70.00	5,216.85	5,286.85	6,000.00	11.89%
133	Lautem	Lautem	Ililai	-	6,500.00	6,500.00	626.55	7,126.55	104.00	5,769.45	5,873.45	6,500.00	9.64%
134	Lautem	Lautem	Maina I	-	5,500.00	5,500.00	715.20	6,215.20	243.90	4,540.90	4,784.80	5,500.00	13.00%
135	Lautem	Lautem	Maina II	-	6,500.00	6,500.00	707.35	7,207.35	93.05	5,699.60	5,792.65	6,500.00	10.88%
136	Lautem	Lautem	Pairara	-	5,500.00	5,500.00	982.80	6,482.80	87.40	4,429.80	4,517.20	5,500.00	17.87%
137	Lautem	Lautem	Parlamento	-	6,000.00	6,000.00	749.70	6,749.70	84.20	5,166.10	5,250.30	6,000.00	12.50%
138	Lautem	Lautem	Serelau	-	6,000.00	6,000.00	814.90	6,814.90	68.00	5,117.10	5,185.10	6,000.00	13.58%

139	Lautem	Lospalos	Bauro	-	5,750.00	5,750.00	982.75	6,732.75
140	Lautem	Lospalos	Cacavem	-	5,500.00	5,500.00	700.40	6,200.40
141	Lautem	Lospalos	Fuiloro	-	5,750.00	5,750.00	701.55	6,451.55
142	Lautem	Lospalos	Home	-	5,000.00	5,000.00	1,025.70	6,025.70
143	Lautem	Lospalos	Leuro	-	5,500.00	5,500.00	659.55	6,159.55
144	Lautem	Lospalos	Lore I	-	5,500.00	5,500.00	663.25	6,163.25
145	Lautem	Lospalos	Lore II	-	5,000.00	5,000.00	687.75	5,687.75
146	Lautem	Lospalos	Muapitene	-	5,500.00	5,500.00	765.25	6,265.25
147	Lautem	Lospalos	Raca	-	5,500.00	5,500.00	807.70	6,307.70
148	Lautem	Lospalos	Suoro	-	5,000.00	5,000.00	715.95	5,715.95
				-	114,000.00	114,000.00	15,257.25	98,742.75
149	Liquica	Bazartete	Fahilebo	-	5,500.00	5,500.00	961.00	4,539.00
150	Liquica	Bazartete	Fatumasi	1,134.00	5,500.00	6,634.00	902.00	5,732.00
151	Liquica	Bazartete	Lauhata	-	5,250.00	5,250.00	997.35	4,252.65
152	Liquica	Bazartete	Leorema	-	6,000.00	6,000.00	1,020.10	4,979.90
153	Liquica	Bazartete	Maumeta	-	5,250.00	5,250.00	948.80	4,301.20
154	Liquica	Bazartete	Metagou	-	5,500.00	5,500.00	886.00	4,614.00
155	Liquica	Bazartete	Mota Ulun	213.00	5,500.00	5,713.00	773.00	4,940.00
156	Liquica	Bazartete	Tibar	531.03	5,750.00	6,281.03	1,034.45	5,246.58
157	Liquica	Bazartete	Ulmera	-	5,750.00	5,750.00	933.50	4,816.50
158	Liquica	Liquica	Darulete	1,162.15	5,500.00	6,662.15	926.00	5,736.15
159	Liquica	Liquica	Loidahar	686.00	5,250.00	5,936.00	1,090.00	4,846.00
160	Liquica	Liquica	Luculai	537.00	5,500.00	6,037.00	1,210.00	4,827.00
				4,263.18	66,250.00	70,513.18	11,682.20	58,830.98
161	Manatuto	Laclo	Hohorai	-	6,000.00	6,000.00	759.50	5,240.50
162	Manatuto	Laclo	Lacumesac	2,255.40	5,750.00	8,005.40	1,617.50	6,387.90
163	Manatuto	Laclo	Uma Naruc	2,293.60	5,500.00	7,793.60	1,470.30	6,323.30
164	Manatuto	Laclo	Umacadua	2,675.70	5,750.00	8,425.70	1,313.75	7,111.95
165	Manatuto	Manatuto	Ailili	-	5,000.00	5,000.00	680.50	4,319.50
166	Manatuto	Manatuto	Aiteas	-	5,000.00	5,000.00	375.00	4,625.00
167	Manatuto	Manatuto	Cribas	2,929.70	5,750.00	8,679.70	1,680.30	6,999.40
168	Manatuto	Manatuto	Iliheu	-	5,500.00	5,500.00	1,441.00	4,059.00
169	Manatuto	Manatuto	Ma'abat	2,279.70	5,000.00	7,279.70	1,079.10	6,200.60
170	Manatuto	Manatuto	Sau	2,761.00	5,500.00	8,261.00	1,274.60	6,986.40
				15,195.10	54,750.00	69,945.10	11,691.55	58,253.55
171	Manufahi	Turiscai	Aitemua	-	6,500.00	6,500.00	1,145.00	5,355.00
172	Manufahi	Turiscai	Beremana	-	6,500.00	6,500.00	1,065.00	5,435.00
173	Manufahi	Turiscai	Caimauc	-	6,500.00	6,500.00	655.00	5,845.00
174	Manufahi	Turiscai	Fatucalo	-	6,500.00	6,500.00	963.75	5,536.25
175	Manufahi	Turiscai	Foholau	-	6,500.00	6,500.00	1,148.50	5,351.50
176	Manufahi	Turiscai	Lesuata	-	6,500.00	6,500.00	1,145.00	5,355.00
177	Manufahi	Turiscai	Liurai	-	6,500.00	6,500.00	695.00	5,805.00
178	Manufahi	Turiscai	Manumera	-	6,500.00	6,500.00	675.00	5,825.00
179	Manufahi	Turiscai	Matorec	-	6,500.00	6,500.00	611.50	5,888.50
180	Manufahi	Turiscai	Mindelo	-	6,500.00	6,500.00	1,186.50	5,313.50
181	Manufahi	Turiscai	Orana	-	6,500.00	6,500.00	713.00	5,787.00
				-	71,500.00	71,500.00	10,003.25	61,496.75
182	Oecusse	Nitibe	Banafi	-	6,000.00	6,000.00	807.25	5,192.75
183	Oecusse	Nitibe	BeneUfe	-	6,250.00	6,250.00	777.25	5,472.75
184	Oecusse	Nitibe	Lela-Ufe	-	5,750.00	5,750.00	802.25	4,947.75

40.90	4,726.35	4,767.25	5,750.00	17.09%
183.75	4,615.85	4,799.60	5,500.00	12.73%
163.95	4,884.50	5,048.45	5,750.00	12.20%
52.05	3,922.25	3,974.30	5,000.00	20.51%
126.30	4,714.15	4,840.45	5,500.00	11.99%
153.95	4,682.80	4,836.75	5,500.00	12.06%
63.95	4,248.30	4,312.25	5,000.00	13.76%
103.75	4,631.00	4,734.75	5,500.00	13.91%
86.05	4,606.25	4,692.30	5,500.00	14.69%
164.45	4,119.60	4,284.05	5,000.00	14.32%
2,140.45	96,602.30	98,742.75	114,000.00	13.38%
-	4,539.00	4,539.00	5,500.00	17.47%
-	5,732.00	5,732.00	5,500.00	16.40%
22.65	4,230.00	4,252.65	5,250.00	19.00%
35.90	4,944.00	4,979.90	6,000.00	17.00%
31.20	4,270.00	4,301.20	5,250.00	18.07%
-	4,614.00	4,614.00	5,500.00	16.11%
-	4,940.00	4,940.00	5,500.00	14.05%
45.58	5,201.00	5,246.58	5,750.00	17.99%
86.50	4,730.00	4,816.50	5,750.00	16.23%
172.15	5,564.00	5,736.15	5,500.00	16.84%
265.00	4,581.00	4,846.00	5,250.00	20.76%
-	4,827.00	4,827.00	5,500.00	22.00%
658.98	58,172.00	58,830.98	66,250.00	17.63%
42.50	5,198.00	5,240.50	6,000.00	12.66%
66.00	6,321.90	6,387.90	5,750.00	28.13%
77.70	6,245.60	6,323.30	5,500.00	26.73%
135.25	6,976.70	7,111.95	5,750.00	22.85%
-	4,319.50	4,319.50	5,000.00	13.61%
-	4,625.00	4,625.00	5,000.00	7.50%
148.30	6,851.10	6,999.40	5,750.00	29.22%
12.00	4,047.00	4,059.00	5,500.00	26.20%
-	6,200.60	6,200.60	5,000.00	21.58%
-	6,986.40	6,986.40	5,500.00	23.17%
481.75	57,771.80	58,253.55	54,750.00	21.35%
1,055.00	4,300.00	5,355.00	6,500.00	17.62%
1,135.00	4,300.00	5,435.00	6,500.00	16.38%
1,545.00	4,300.00	5,845.00	6,500.00	10.08%
1,236.25	4,300.00	5,536.25	6,500.00	14.83%
1,051.50	4,300.00	5,351.50	6,500.00	17.67%
1,055.00	4,300.00	5,355.00	6,500.00	17.62%
1,505.00	4,300.00	5,805.00	6,500.00	10.69%
1,525.00	4,300.00	5,825.00	6,500.00	10.38%
1,588.50	4,300.00	5,888.50	6,500.00	9.41%
1,013.50	4,300.00	5,313.50	6,500.00	18.25%
1,487.00	4,300.00	5,787.00	6,500.00	10.97%
14,196.75	47,300.00	61,496.75	71,500.00	13.99%
20.00	5,172.75	5,192.75	6,000.00	13.45%
50.00	5,422.75	5,472.75	6,250.00	12.44%
50.00	4,897.75	4,947.75	5,750.00	13.95%

185	Oecusse	Nitibe	Suni-Ufe	-	5,500.00	5,500.00	777.25	4,722.75
186	Oecusse	Nitibe	Usi-Taco	-	5,750.00	5,750.00	802.25	4,947.75
187	Oecusse	Passabe	Abani	-	6,500.00	6,500.00	884.55	5,615.45
188	Oecusse	Passabe	Malelat	-	6,500.00	6,500.00	775.00	5,725.00
				-	42,250.00	42,250.00	5,625.80	36,624.20
189	Viqueque	Lacluta	Ahic	-	6,000.00	6,000.00	1,030.00	4,970.00
190	Viqueque	Lacluta	Dilor	-	6,000.00	6,000.00	850.00	5,150.00
191	Viqueque	Lacluta	Laline	-	6,250.00	6,250.00	865.00	5,385.00
192	Viqueque	Lacluta	Uma Tolu	-	5,500.00	5,500.00	900.00	4,600.00
193	Viqueque	Viqueque	Bahalarau-ain	-	5,750.00	5,750.00	997.20	4,752.80
194	Viqueque	Viqueque	Bibileo	-	5,750.00	5,750.00	1,047.40	4,702.60
195	Viqueque	Viqueque	Caraubalo	-	5,500.00	5,500.00	1,254.90	4,245.10
196	Viqueque	Viqueque	Luca	-	5,750.00	5,750.00	966.10	4,783.90
197	Viqueque	Viqueque	Maluro	-	5,500.00	5,500.00	620.80	4,879.20
198	Viqueque	Viqueque	Uai-Mori	-	5,000.00	5,000.00	669.00	4,331.00
199	Viqueque	Viqueque	Uma Quic	-	5,000.00	5,000.00	996.00	4,004.00
200	Viqueque	Viqueque	Uma Uain Craic	-	5,750.00	5,750.00	1,215.70	4,534.30
201	Viqueque	Viqueque	Uma Uain Leten	-	6,000.00	6,000.00	1,371.00	4,629.00
202	Viqueque	Viqueque	Watu Dere	-	5,500.00	5,500.00	936.50	4,563.50
				-	79,250.00	79,250.00	13,719.60	65,530.40

	44,552.28	1,171,000.00	1,215,552.28	168,301.00	1,047,251.28
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50.00	4,672.75	4,722.75	5,500.00	14.13%
50.00	4,897.75	4,947.75	5,750.00	13.95%
40.45	5,575.00	5,615.45	6,500.00	13.61%
100.00	5,625.00	5,725.00	6,500.00	11.92%
360.45	36,263.75	36,624.20	42,250.00	13.32%
360.00	4,610.00	4,970.00	6,000.00	17.17%
385.00	4,765.00	5,150.00	6,000.00	14.17%
415.00	4,970.00	5,385.00	6,250.00	13.84%
275.00	4,325.00	4,600.00	5,500.00	16.36%
334.80	4,418.00	4,752.80	5,750.00	17.34%
286.60	4,416.00	4,702.60	5,750.00	18.22%
1.10	4,244.00	4,245.10	5,500.00	22.82%
227.90	4,556.00	4,783.90	5,750.00	16.80%
535.20	4,344.00	4,879.20	5,500.00	11.29%
583.00	3,748.00	4,331.00	5,000.00	13.38%
156.00	3,848.00	4,004.00	5,000.00	19.92%
118.30	4,416.00	4,534.30	5,750.00	21.14%
69.00	4,560.00	4,629.00	6,000.00	22.85%
239.50	4,324.00	4,563.50	5,500.00	17.03%
3,986.40	61,544.00	65,530.40	79,250.00	17.31%

40,494.64	1,006,756.64	1,047,251.28	1,171,000.00	14.37%
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RELATORIU MENSAL FINANSAS PNDS - FAZE 1
FUNDUS OPERASIONAL
DESEMBRO 2014

					OSAN SIMU NO GASTU				
No	Distritu	Sub Distritu	Suco	Balansu Subsidiu Ops. Tinan Kotuk	Subsidiu Operasional PNDS	Total	Subsidiu Operasional Gasta	Balansiu Subsidiu Operasional	
1	Aileu	Aileu Vila	Aisimou	1,085.00	5,250.00	6,335.00	1,067.35	5,267.65	
2	Aileu	Aileu Vila	Bandudato	2,155.60	5,000.00	7,155.60	700.85	6,454.75	
3	Aileu	Aileu Vila	Fatubosa	2,053.80	5,500.00	7,553.80	388.80	7,165.00	
4	Aileu	Aileu Vila	Lahae	2,177.80	5,500.00	7,677.80	818.05	6,859.75	
5	Aileu	Aileu Vila	Seloi Malere	1,626.75	5,250.00	6,876.75	1,234.75	5,642.00	
6	Aileu	Aileu Vila	Seloi Kraik	2,575.70	5,750.00	8,325.70	1,372.10	6,953.60	
7	Aileu	Aileu Vila	Saburia	2,426.35	5,500.00	7,926.35	1,102.20	6,824.15	
8	Aileu	Aileu Vila	Suco Liurai (Aileu Vila)	2,352.00	5,750.00	8,102.00	2,233.55	5,868.45	
TOTAL AILEU				16,453.00	43,500.00	59,953.00	8,917.65	51,035.35	
9	Ainaro	Ainaro	Ainaro	2,366.00	5,500.00	7,866.00	1,620.00	6,246.00	
10	Ainaro	Ainaro	Cassa	2,907.70	5,750.00	8,657.70	655.50	8,002.20	
11	Ainaro	Ainaro	Manutaci	2,805.20	5,500.00	8,305.20	360.00	7,945.20	
12	Ainaro	Ainaro	Maununu	1,867.20	5,000.00	6,867.20	995.00	5,872.20	
13	Ainaro	Ainaro	Mau Ulo	2,457.55	5,000.00	7,457.55	1,503.00	5,954.55	
14	Ainaro	Ainaro	Sor	2,480.70	5,000.00	7,480.70	979.75	6,500.95	
15	Ainaro	Ainaro	Suro Craic	2,463.50	5,500.00	7,963.50	799.00	7,164.50	
TOTAL AINARO				17,347.85	37,250.00	54,597.85	6,912.25	47,685.60	
16	Baucau	Laga	Atelari	2,458.40	6,000.00	8,458.40	804.50	7,653.90	
17	Baucau	Laga	Libagua	2,052.25	6,000.00	8,052.25	919.70	7,132.55	
18	Baucau	Laga	Nunira	2,670.45	6,000.00	8,670.45	954.45	7,716.00	
19	Baucau	Laga	Saelari	2,381.35	6,000.00	8,381.35	1,258.95	7,122.40	
20	Baucau	Laga	Sagadati	2,746.35	6,250.00	8,996.35	740.65	8,255.70	
21	Baucau	Laga	Samalari (Laga)	2,137.70	6,000.00	8,137.70	885.25	7,252.45	
22	Baucau	Laga	Soba	2,497.75	5,500.00	7,997.75	1,014.50	6,983.25	
23	Baucau	Laga	Tequino Mata	2,439.40	5,750.00	8,189.40	1,278.35	6,911.05	
24	Baucau	Quelicaí	Abafala	2,801.55	5,500.00	8,301.55	902.00	7,399.55	
25	Baucau	Quelicaí	Abo	2,956.25	6,000.00	8,956.25	996.50	7,959.75	
26	Baucau	Quelicaí	Afaca	3,349.35	6,000.00	9,349.35	1,107.00	8,242.35	
27	Baucau	Quelicaí	Baguia	3,172.15	6,000.00	9,172.15	793.50	8,378.65	
28	Baucau	Quelicaí	Bualale	2,715.45	6,000.00	8,715.45	913.00	7,802.45	
29	Baucau	Quelicaí	Guruca	2,768.45	5,500.00	8,268.45	874.25	7,394.20	
30	Baucau	Quelicaí	Laisorolai De Baixo	3,261.00	6,000.00	9,261.00	808.00	8,453.00	
31	Baucau	Quelicaí	Laisorolai De Cima	3,098.05	6,000.00	9,098.05	960.00	8,138.05	
32	Baucau	Quelicaí	Lelalai	2,799.35	6,000.00	8,799.35	918.00	7,881.35	
33	Baucau	Quelicaí	Letemuno	3,421.70	6,000.00	9,421.70	831.00	8,590.70	
34	Baucau	Quelicaí	Locoliu	2,911.95	6,000.00	8,911.95	871.90	8,040.05	
35	Baucau	Quelicaí	Macalaco	2,857.95	6,000.00	8,857.95	1,017.95	7,840.00	
36	Baucau	Quelicaí	Maluro	3,112.00	6,000.00	9,112.00	1,410.00	7,702.00	
37	Baucau	Quelicaí	Namanei	3,205.75	6,000.00	9,205.75	946.40	8,259.35	
38	Baucau	Quelicaí	Waitame	2,919.25	6,250.00	9,169.25	1,245.50	7,923.75	
TOTAL BAUCAU				64,733.85	136,750.00	201,483.85	22,451.35	179,032.50	
39	Bobonaro	Balibo	Balibo Vila	2,400.60	5,750.00	8,150.60	1,136.25	7,014.35	
40	Bobonaro	Balibo	Batugade	3,279.75	6,250.00	9,529.75	1,392.75	8,137.00	
41	Bobonaro	Balibo	Cowa	2,321.25	6,000.00	8,321.25	995.75	7,325.50	
42	Bobonaro	Balibo	Leohito	1,940.75	5,750.00	7,690.75	790.00	6,900.75	

BALANSIU IHA LIMAN NO BANKU		
Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
17.65	5,250.00	5,267.65
369.75	6,085.00	6,454.75
-	7,165.00	7,165.00
479.75	6,380.00	6,859.75
273.15	5,368.85	5,642.00
126.60	6,827.00	6,953.60
0.15	6,824.00	6,824.15
20.45	5,848.00	5,868.45
1,287.50	49,747.85	51,035.35
-	6,246.00	6,246.00
20.50	7,981.70	8,002.20
303.20	7,642.00	7,945.20
152.20	5,720.00	5,872.20
980.05	4,974.50	5,954.55
-	6,500.95	6,500.95
-	7,164.50	7,164.50
1,455.95	46,229.65	47,685.60
173.90	7,480.00	7,653.90
147.55	6,985.00	7,132.55
740.00	6,976.00	7,716.00
641.40	6,481.00	7,122.40
	8,255.70	8,255.70
342.45	6,910.00	7,252.45
292.25	6,691.00	6,983.25
351.05	6,560.00	6,911.05
349.05	7,050.50	7,399.55
381.75	7,578.00	7,959.75
65.35	8,177.00	8,242.35
684.65	7,694.00	8,378.65
514.45	7,288.00	7,802.45
297.70	7,096.50	7,394.20
540.00	7,913.00	8,453.00
671.05	7,467.00	8,138.05
376.35	7,505.00	7,881.35
604.70	7,986.00	8,590.70
476.05	7,564.00	8,040.05
481.00	7,359.00	7,840.00
	7,702.00	7,702.00
958.35	7,301.00	8,259.35
66.95	7,856.80	7,923.75
9,156.00	169,876.50	179,032.50
633.25	6,381.10	7,014.35
219.75	7,917.25	8,137.00
201.25	7,124.25	7,325.50
270.00	6,630.75	6,900.75

EXECUSAUN ORSAMENTO	
Orsamonto Operasional	% Gastu Operasional
5,250.00	20.33%
5,000.00	14.02%
5,500.00	7.07%
5,500.00	14.87%
5,500.00	22.45%
5,250.00	26.14%
5,750.00	19.17%
5,750.00	38.84%
43,500.00	20.50%
5,500.00	29.45%
5,750.00	11.40%
5,500.00	6.55%
5,000.00	19.90%
5,000.00	30.06%
5,000.00	19.60%
5,500.00	14.53%
37,250.00	18.56%
6,000.00	13.41%
6,000.00	15.33%
6,000.00	15.91%
6,000.00	20.98%
6,250.00	11.85%
6,000.00	14.75%
5,500.00	18.45%
5,750.00	22.23%
5,500.00	16.40%
6,000.00	16.61%
6,000.00	18.45%
6,000.00	13.23%
6,000.00	15.22%
5,500.00	15.90%
6,000.00	13.47%
6,000.00	16.00%
6,000.00	15.30%
6,000.00	13.85%
6,000.00	14.53%
6,000.00	16.97%
6,000.00	23.50%
6,000.00	15.77%
6,250.00	19.93%
136,750.00	16.42%
5,750.00	19.76%
6,250.00	22.28%
6,000.00	16.60%
5,750.00	13.74%

43	Bobonaro	Balibo	Leolima	1,780.75	5,500.00	7,280.75	613.00	6,667.75
44	Bobonaro	Balibo	Sanirin	2,837.25	6,000.00	8,837.25	2,634.00	6,203.25
45	Bobonaro	Cailaco	Atudara	1,765.00	5,500.00	7,265.00	1,026.00	6,239.00
46	Bobonaro	Cailaco	Dau Odo	2,115.50	5,500.00	7,615.50	526.00	7,089.50
47	Bobonaro	Cailaco	Goulolo	1,911.00	5,500.00	7,411.00	-	7,411.00
48	Bobonaro	Cailaco	Guenu Lai	1,797.25	5,500.00	7,297.25	1,296.00	6,001.25
49	Bobonaro	Cailaco	Manapa	1,858.00	5,000.00	6,858.00	936.00	5,922.00
50	Bobonaro	Cailaco	Meligo	2,396.00	5,750.00	8,146.00	126.00	8,020.00
51	Bobonaro	Cailaco	Purugoa	2,300.00	5,750.00	8,050.00	-	8,050.00
52	Bobonaro	Cailaco	Raiheu	1,583.00	5,500.00	7,083.00	353.00	6,730.00
TOTAL BOBONARO				30,286.10	79,250.00	109,536.10	11,824.75	97,711.35
53	Covalima	Fatululic	Fatululik	2,895.80	6,000.00	8,895.80	847.50	8,048.30
54	Covalima	Fatululic	Taroman	2,534.10	6,000.00	8,534.10	965.50	7,568.60
55	Covalima	Zumalai	Fatuleto	3,458.60	6,000.00	9,458.60	1,115.30	8,343.30
56	Covalima	Zumalai	Lepo	3,410.75	6,000.00	9,410.75	1,077.60	8,333.15
57	Covalima	Zumalai	Lour	3,288.90	6,000.00	9,288.90	893.10	8,395.80
58	Covalima	Zumalai	Mape	2,756.55	6,000.00	8,756.55	1,099.40	7,657.15
59	Covalima	Zumalai	Raimea	4,233.20	7,000.00	11,233.20	1,228.05	10,005.15
60	Covalima	Zumalai	Tashilin	3,438.05	6,250.00	9,688.05	993.60	8,694.45
61	Covalima	Zumalai	Ucecai	3,618.20	6,500.00	10,118.20	938.30	9,179.90
62	Covalima	Zumalai	Zulo	3,347.35	6,000.00	9,347.35	985.15	8,362.20
TOTAL COVALIMA				32,981.50	61,750.00	94,731.50	10,143.50	84,588.00
63	Dili	Atauro	Atauro Vila/ Maumeta	2,497.00	6,000.00	8,497.00	179.60	8,317.40
64	Dili	Atauro	Beloi *	2,311.50	6,000.00	8,311.50	600.00	7,711.50
65	Dili	Atauro	Beceli *	2,689.50	6,500.00	9,189.50	1,382.75	7,806.75
66	Dili	Atauro	Macadade *	3,455.50	6,500.00	9,955.50	105.60	9,849.90
67	Dili	Atauro	Maquili *	2,159.00	6,000.00	8,159.00	2,005.20	6,153.80
68	Dili	Metinaro	Duyung	3,403.75	5,750.00	9,153.75	339.15	8,814.60
TOTAL DILI				16,516.25	36,750.00	53,266.25	4,612.30	48,653.95
69	Ermera	Ermera	Estado	3,175.50	5,750.00	8,925.50	905.70	8,019.80
70	Ermera	Ermera	Laula	2,060.00	5,250.00	7,310.00	647.20	6,662.80
71	Ermera	Ermera	Leguimea	2,811.15	5,500.00	8,311.15	938.00	7,373.15
72	Ermera	Ermera	Mirtutu	2,427.95	5,250.00	7,677.95	925.90	6,752.05
73	Ermera	Ermera	Poetete	3,714.10	6,250.00	9,964.10	868.00	9,096.10
74	Ermera	Ermera	Riheu	2,390.45	5,500.00	7,890.45	960.00	6,930.45
75	Ermera	Ermera	Raimerhei	2,913.80	5,750.00	8,663.80	936.45	7,727.35
76	Ermera	Hatolia	Ailelo	3,568.05	6,000.00	9,568.05	1,280.65	8,287.40
77	Ermera	Hatolia	Asulau	3,372.25	6,000.00	9,372.25	1,121.20	8,251.05
78	Ermera	Hatolia	Coliate-Leotelo	3,596.30	6,250.00	9,846.30	1,271.00	8,575.30
79	Ermera	Hatolia	Fatubessi	2,801.65	5,750.00	8,551.65	1,338.25	7,213.40
80	Ermera	Hatolia	Fatubolu	3,178.15	5,750.00	8,928.15	1,144.00	7,784.15
81	Ermera	Hatolia	Hatolia	3,430.65	6,250.00	9,680.65	1,096.20	8,584.45
82	Ermera	Hatolia	Leimeacriac	3,332.75	6,000.00	9,332.75	688.70	8,644.05
83	Ermera	Hatolia	Leimea Sorimbalu	4,054.95	6,500.00	10,554.95	1,129.65	9,425.30
84	Ermera	Hatolia	Lissapat	2,899.65	5,750.00	8,649.65	948.50	7,701.15
85	Ermera	Hatolia	Manusae	3,940.75	6,250.00	10,190.75	659.70	9,531.05
86	Ermera	Hatolia	Mau-Ubu	3,517.75	5,750.00	9,267.75	1,349.50	7,918.25
87	Ermera	Hatolia	Samara	3,719.80	6,000.00	9,719.80	908.20	8,811.60
88	Ermera	Hatolia	Urahou	2,887.25	5,750.00	8,637.25	554.00	8,083.25
TOTAL ERMERA				63,792.90	117,250.00	181,042.90	19,670.80	161,372.10
89	Lautem	Luro	Afabubu	2,617.50	6,000.00	8,617.50	1,879.40	6,738.10
90	Lautem	Luro	Baricafa	3,499.50	6,500.00	9,999.50	761.60	9,237.90

257.00	6,410.75	6,667.75	5,500.00	11.15%
-	6,203.25	6,203.25	6,000.00	43.90%
-	6,239.00	6,239.00	5,500.00	18.65%
-	7,089.50	7,089.50	5,500.00	9.56%
740.50	6,670.50	7,411.00	5,500.00	0.00%
-	6,001.25	6,001.25	5,500.00	23.56%
-	5,922.00	5,922.00	5,000.00	18.72%
926.00	7,094.00	8,020.00	5,750.00	2.19%
1,059.00	6,991.00	8,050.00	5,750.00	0.00%
435.00	6,295.00	6,730.00	5,500.00	6.42%
4,741.75	92,969.60	97,711.35	79,250.00	14.92%
170.00	7,878.30	8,048.30	6,000.00	14.13%
155.00	7,413.60	7,568.60	6,000.00	16.09%
133.05	8,210.25	8,343.30	6,000.00	18.59%
388.90	7,944.25	8,333.15	6,000.00	17.96%
128.55	8,267.25	8,395.80	6,000.00	14.89%
205.90	7,451.25	7,657.15	6,000.00	18.32%
157.90	9,847.25	10,005.15	7,000.00	17.54%
106.20	8,588.25	8,694.45	6,250.00	15.90%
13.65	9,166.25	9,179.90	6,500.00	14.44%
302.95	8,059.25	8,362.20	6,000.00	16.42%
1,762.10	82,825.90	84,588.00	61,750.00	16.43%
-	8,317.40	8,317.40	6,000.00	2.99%
	7,711.50	7,711.50	6,000.00	10.00%
304.05	7,502.70	7,806.75	6,500.00	21.27%
42.70	9,807.20	9,849.90	6,500.00	1.62%
63.10	6,090.70	6,153.80	6,000.00	33.42%
786.25	8,028.35	8,814.60	5,750.00	5.90%
1,196.10	47,457.85	48,653.95	36,750.00	12.55%
16.80	8,003.00	8,019.80	5,750.00	15.75%
601.05	6,061.75	6,662.80	5,250.00	12.33%
-	7,373.15	7,373.15	5,500.00	17.05%
-	6,752.05	6,752.05	5,250.00	17.64%
85.25	9,010.85	9,096.10	6,250.00	13.89%
-	6,930.45	6,930.45	5,500.00	17.45%
10.65	7,716.70	7,727.35	5,750.00	16.29%
12.60	8,274.80	8,287.40	6,000.00	21.34%
42.00	8,209.05	8,251.05	6,000.00	18.69%
14.50	8,560.80	8,575.30	6,250.00	20.34%
-	7,213.40	7,213.40	5,750.00	23.27%
-	7,784.15	7,784.15	5,750.00	19.90%
30.00	8,554.45	8,584.45	6,250.00	17.54%
-	8,644.05	8,644.05	6,000.00	11.48%
18.90	9,406.40	9,425.30	6,500.00	17.38%
-	7,701.15	7,701.15	5,750.00	16.50%
-	9,531.05	9,531.05	6,250.00	10.56%
171.00	7,747.25	7,918.25	5,750.00	23.47%
-	8,811.60	8,811.60	6,000.00	15.14%
0.10	8,083.15	8,083.25	5,750.00	9.63%
1,002.85	160,369.25	161,372.10	117,250.00	16.78%
2.10	6,736.00	6,738.10	6,000.00	31.32%
1.00	9,236.90	9,237.90	6,500.00	11.72%

91	Lautem	Luro	Cotamutu	3,182.25	6,500.00	9,682.25	1,651.20	8,031.05
92	Lautem	Luro	Lacawa	3,191.35	6,500.00	9,691.35	1,294.80	8,396.55
93	Lautem	Luro	Luro	3,193.35	6,500.00	9,693.35	1,141.70	8,551.65
94	Lautem	Luro	Wairoce	3,277.75	6,500.00	9,777.75	716.65	9,061.10
95	Lautem	Tutuala	Mehara	3,077.20	6,250.00	9,327.20	938.50	8,388.70
96	Lautem	Tutuala	Tutulai	3,004.75	6,000.00	9,004.75	979.50	8,025.25
TOTAL LAUTEM				25,043.65	50,750.00	75,793.65	9,363.35	66,430.30
97	Liquica	Maubara	Gugleur	3,031.00	5,750.00	8,781.00	1,913.25	6,867.75
98	Liquica	Maubara	Guico	2,551.50	6,000.00	8,551.50	1,328.00	7,223.50
99	Liquica	Maubara	Lissadila	2,802.50	6,250.00	9,052.50	982.00	8,070.50
100	Liquica	Maubara	Maubara Lissa	1,836.60	5,500.00	7,336.60	861.65	6,474.95
101	Liquica	Maubara	Vatuboro	3,479.75	6,250.00	9,729.75	1,640.50	8,089.25
102	Liquica	Maubara	Vatuvou	2,236.15	5,750.00	7,986.15	903.95	7,082.20
103	Liquica	Maubara	Vaviquinia	2,368.50	5,750.00	8,118.50	1,024.00	7,094.50
TOTAL LIQUICA				18,306.00	41,250.00	59,556.00	8,653.35	50,902.65
104	Manatuto	Barique	Abat Oan	4,087.45	6,500.00	10,587.45	1,240.00	9,347.45
105	Manatuto	Barique	Aubeon	3,678.00	6,500.00	10,178.00	1,033.00	9,145.00
106	Manatuto	Barique	Barique	4,452.60	6,500.00	10,952.60	1,063.10	9,889.50
107	Manatuto	Barique	Manehat	3,805.05	6,500.00	10,305.05	815.50	9,489.55
108	Manatuto	Barique	Uma Boco	4,131.00	6,500.00	10,631.00	1,213.00	9,418.00
109	Manatuto	Soibada	Fatumacerec	3,695.15	6,500.00	10,195.15	256.50	9,938.65
110	Manatuto	Soibada	Leo Hat	3,889.00	6,500.00	10,389.00	619.00	9,770.00
111	Manatuto	Soibada	Mandala	3,675.15	6,500.00	10,175.15	80.00	10,095.15
112	Manatuto	Soibada	Manufahe	4,054.75	6,500.00	10,554.75	779.00	9,775.75
113	Manatuto	Soibada	Samaro	3,768.70	6,500.00	10,268.70	93.15	10,175.55
TOTAL MANATUTO				39,236.85	65,000.00	104,236.85	7,192.25	97,044.60
114	Manufahi	Fatuberliu	Bubususo	3,685.75	6,500.00	10,185.75	1,253.25	8,932.50
115	Manufahi	Fatuberliu	Caicasa	3,689.05	6,500.00	10,189.05	1,537.00	8,652.05
116	Manufahi	Fatuberliu	Clacuc	3,825.00	6,750.00	10,575.00	1,502.75	9,072.25
117	Manufahi	Fatuberliu	Fahinehan	3,196.10	6,500.00	9,696.10	1,159.75	8,536.35
118	Manufahi	Fatuberliu	Fatucahi	3,857.25	6,500.00	10,357.25	1,544.05	8,813.20
119	Manufahi	Same	Babulo	2,310.60	5,500.00	7,810.60	911.30	6,899.30
120	Manufahi	Same	Betano	2,600.00	6,000.00	8,600.00	950.00	7,650.00
121	Manufahi	Same	Daisua	2,980.00	5,750.00	8,730.00	1,020.00	7,710.00
122	Manufahi	Same	Grotu	2,515.00	5,500.00	8,015.00	1,036.50	6,978.50
123	Manufahi	Same	Lolarua	2,220.00	5,500.00	7,720.00	1,024.00	6,696.00
124	Manufahi	Same	Letefoho	2,318.85	5,500.00	7,818.85	863.75	6,955.10
125	Manufahi	Same	Rotuto	2,504.50	5,500.00	8,004.50	892.80	7,111.70
126	Manufahi	Same	Tutuloro	2,659.15	5,500.00	8,159.15	622.00	7,537.15
TOTAL MANAFAHI				38,361.25	77,500.00	115,861.25	14,317.15	101,544.10
127	Oecusse	Pante Macasar	Lifau	2,386.55	5,750.00	8,136.55	84.00	8,052.55
128	Oecusse	Pante Macasar	Taiboco	2,288.15	6,000.00	8,288.15	388.00	7,900.15
129	Oecusse	Pante Macasar	Naimeco	2,380.00	5,750.00	8,130.00	337.00	7,793.00
130	Oecusse	Pante Macasar	Cunha	1,889.35	5,750.00	7,639.35	384.00	7,255.35
131	Oecusse	Pante Macasar	Costa	2,850.00	5,750.00	8,600.00	707.00	7,893.00
132	Oecusse	Pante Macasar	Bobocase	2,316.35	5,500.00	7,816.35	764.00	7,052.35
133	Oecusse	Pante Macasar	Nipani	1,988.45	5,750.00	7,738.45	136.00	7,602.45
134	Oecusse	Pante Macasar	Lalisuc	1,741.55	5,250.00	6,991.55	714.05	6,277.50
TOTAL OECUSSE*				17,840.40	45,500.00	63,340.40	3,514.05	59,826.35
135	Viqueque	Ossu	Builale	3,406.00	6,250.00	9,656.00	1,338.25	8,317.75
136	Viqueque	Ossu	Liaruca	3,417.05	6,000.00	9,417.05	841.90	8,575.15
137	Viqueque	Ossu	Loi-Humo	2,500.20	5,000.00	7,500.20	1,444.80	6,055.40

40.85	7,990.20	8,031.05	6,500.00	25.40%
0.05	8,396.50	8,396.55	6,500.00	19.92%
0.05	8,551.60	8,551.65	6,500.00	17.56%
10.20	9,050.90	9,061.10	6,500.00	11.03%
763.70	7,625.00	8,388.70	6,250.00	15.02%
701.10	7,324.15	8,025.25	6,000.00	16.33%
1,519.05	64,911.25	66,430.30	50,750.00	18.45%
139.75	6,728.00	6,867.75	5,750.00	33.27%
203.00	7,020.50	7,223.50	6,000.00	22.13%
86.50	7,984.00	8,070.50	6,250.00	15.71%
374.95	6,100.00	6,474.95	5,500.00	15.67%
184.25	7,905.00	8,089.25	6,250.00	26.25%
127.20	6,955.00	7,082.20	5,750.00	15.72%
-	7,094.50	7,094.50	5,750.00	17.81%
1,115.65	49,787.00	50,902.65	41,250.00	20.98%
220.45	9,127.00	9,347.45	6,500.00	19.08%
117.00	9,028.00	9,145.00	6,500.00	15.89%
199.00	9,690.50	9,889.50	6,500.00	16.36%
18.55	9,471.00	9,489.55	6,500.00	12.55%
390.25	9,027.75	9,418.00	6,500.00	18.66%
	9,938.65	9,938.65	6,500.00	3.95%
531.00	9,239.00	9,770.00	6,500.00	9.52%
	10,095.15	10,095.15	6,500.00	1.23%
706.75	9,069.00	9,775.75	6,500.00	11.98%
	10,175.55	10,175.55	6,500.00	1.43%
2,183.00	94,861.60	97,044.60	65,000.00	11.07%
437.50	8,495.00	8,932.50	6,500.00	19.28%
362.05	8,290.00	8,652.05	6,500.00	23.65%
177.25	8,895.00	9,072.25	6,750.00	22.26%
346.35	8,190.00	8,536.35	6,500.00	17.84%
358.20	8,455.00	8,813.20	6,500.00	23.75%
209.30	6,690.00	6,899.30	5,500.00	16.57%
150.00	7,500.00	7,650.00	6,000.00	15.83%
180.00	7,530.00	7,710.00	5,750.00	17.74%
178.50	6,800.00	6,978.50	5,500.00	18.85%
256.00	6,440.00	6,696.00	5,500.00	18.62%
365.10	6,590.00	6,955.10	5,500.00	15.70%
341.70	6,770.00	7,111.70	5,500.00	16.23%
717.15	6,820.00	7,537.15	5,500.00	11.31%
4,079.10	97,465.00	101,544.10	77,500.00	18.47%
80.20	7,972.35	8,052.55	5,750.00	1.46%
0.15	7,900.00	7,900.15	6,000.00	6.47%
-	7,793.00	7,793.00	5,750.00	5.86%
86.00	7,169.35	7,255.35	5,750.00	6.68%
-	7,893.00	7,893.00	5,750.00	12.30%
-	7,052.35	7,052.35	5,500.00	13.89%
0.45	7,602.00	7,602.45	5,750.00	2.37%
-	6,277.50	6,277.50	5,250.00	13.60%
166.80	59,659.55	59,826.35	45,500.00	7.72%
737.75	7,580.00	8,317.75	6,250.00	21.41%
0.15	8,575.00	8,575.15	6,000.00	14.03%
115.40	5,940.00	6,055.40	5,000.00	28.90%

138	Viqueque	Ossu	Nahareca	1,515.75	6,000.00	7,515.75	1,140.90	6,374.85
139	Viqueque	Ossu	Ossorua	2,214.00	5,500.00	7,714.00	1,172.15	6,541.85
140	Viqueque	Ossu	Ossu De Cima	3,573.30	6,000.00	9,573.30	1,508.05	8,065.25
141	Viqueque	Ossu	Uabubo	3,808.10	5,500.00	9,308.10	503.70	8,804.40
142	Viqueque	Ossu	Uaibobo	2,808.10	5,500.00	8,308.10	349.90	7,958.20
143	Viqueque	Ossu	Uagia	3,016.00	6,000.00	9,016.00	1,405.50	7,610.50
144	Viqueque	Uatucarbau	Afaloicai	3,806.40	6,750.00	10,556.40	795.75	9,760.65
145	Viqueque	Uatucarbau	Bahatata	3,615.60	6,500.00	10,115.60	454.30	9,661.30
146	Viqueque	Uatucarbau	Irabin De Baixo	3,512.45	6,750.00	10,262.45	659.90	9,602.55
147	Viqueque	Uatucarbau	Irabin De Cima	3,624.80	6,500.00	10,124.80	733.00	9,391.80
148	Viqueque	Uatucarbau	Loi Ulu	3,495.55	6,500.00	9,995.55	949.50	9,046.05
149	Viqueque	Uatucarbau	Uani Uma	3,062.00	6,500.00	9,562.00	774.50	8,787.50
TOTAL VIQUEQUE				47,375.30	91,250.00	138,625.30	14,072.10	124,553.20
TOTAL				428,274.90	883,750.00	1,312,024.90	141,644.85	1,170,380.05

374.85	6,000.00	6,374.85	6,000.00	19.02%
291.85	6,250.00	6,541.85	5,500.00	21.31%
360.77	7,704.48	8,065.25	6,000.00	25.13%
919.40	7,885.00	8,804.40	5,500.00	9.16%
34.20	7,924.00	7,958.20	5,500.00	6.36%
88.50	7,522.00	7,610.50	6,000.00	23.43%
205.30	9,555.35	9,760.65	6,750.00	11.79%
413.35	9,247.95	9,661.30	6,500.00	6.99%
598.70	9,003.85	9,602.55	6,750.00	9.78%
327.80	9,064.00	9,391.80	6,500.00	11.28%
144.20	8,901.85	9,046.05	6,500.00	14.61%
77.90	8,709.60	8,787.50	6,500.00	11.92%
4,690.12	119,863.08	124,553.20	91,250.00	15.42%
34,355.97	1,136,024.08	1,170,380.05	883,750.00	10.80%

LISTA PROJEITUS

FAZE I, 149 SUCOS

Distritu	SUB DISTRITO	SUKU	SUB-PROJETU	Orsamentu Projetu
Aileu	Aileu Vila	Aisirimou	Konstrusaun centru Komunitario Aldeia Besilau	\$ 19,583.08
Aileu	Aileu Vila	Aisirimou	Reh. Bee Mos Aldeia Aituhularan	\$ 20,166.92
Aileu	Aileu Vila	Seloi Malere	Konstrusaun Ponte Aldeia Tatatihi	\$ 13,897.30
Aileu	Aileu Vila	Seloi Malere	Rehabilitasaun Valeta Aldeia Cotbouro	\$ 25,852.70
Aileu	Aileu Vila	Bandudato	Konstrusaun Bee Mos Aldeia Dudato	\$ 27,443.29
Aileu	Aileu Vila	Bandudato	Konstrusaun MCK Aldeia Dudato	\$ 7,556.71
Aileu	Aileu Vila	Saboria	Rehabilitasaun Estrada Aldeia Larulete	\$ 20,758.68
Aileu	Aileu Vila	Saboria	Rehabilitasaun Estrada Aldeia Beremanuleu	\$ 18,741.32
Aileu	Aileu Vila	Suku Liurai	Konstrusaun Ponte Ai Aldeia Lacio	\$ 22,962.25
Aileu	Aileu Vila	Suku Liurai	Konstrusaun Centru Komunitario Aldeia Fatulmau	\$ 21,287.75
Aileu	Aileu Vila	Fatubosa	Rehabilitasaun Estrada Aldeia Erhetu	\$ 22,464.27
Aileu	Aileu Vila	Fatubosa	Konstrusaun centru Komunitario Aldeia Kaikasa	\$ 17,035.73
Aileu	Aileu Vila	Lahae	Rehabilitasaun Irigasaun Aldeia Lahae	\$ 21,236.68
Aileu	Aileu Vila	Lahae	Konstrusaun Centru Komunitariu Aldeia Denhuni	\$ 18,263.32
Aileu	Aileu Vila	Seloi Kraik	Konstrusaun Centru Komunitariu Aldeia Califorleu	\$ 22,066.33
Aileu	Aileu Vila	Seloi Kraik	Konstrusaun Aumeta Sala Eskola Aldeia Fatumane	\$ 22,183.67
Total Fulan Nee			Projetu 16	
Ainaro	Ainaro Vila	Ainaro	Konstrusaun sentru komunitariu + Km/Wc Ald. Nugufu	\$ 25,277.55
Ainaro	Ainaro Vila	Ainaro	Konstrusaun MCK Ald. Lugato	\$ 8,974.38
Ainaro	Ainaro Vila	Ainaro	Konstrusaun instalasaun foun Be'e mos Ald. Ainaro/Poloreme	\$ 10,248.07
Ainaro	Ainaro Vila	Cassa	Konstrusaun sentru komunitariu + Km/Wc Ald. Lias	\$ 30,170.86
Ainaro	Ainaro Vila	Cassa	Konstrusaun MCK Sucu. Cassa Villa	\$ 14,079.14
Ainaro	Ainaro Vila	Manutaci	Konstrusaun sentru komunitariu full tembik + Km/Wc Ald. Canudu	\$ 39,500.00
Ainaro	Ainaro Vila	Maununu	Konstrusaun loke Estrada foun Ald. Dugahau	\$ 35,000.00
Ainaro	Ainaro Vila	Mau Ulo	Konstrusaun loke Estrada foun Ald. Mau-Ulo Lau	\$ 9,000.00
Ainaro	Ainaro Vila	Mau Ulo	Ponte Kiik	\$ 26,000.00
Ainaro	Ainaro Vila	Sor	Konstrusaun sentru komunitariu full tempok + Km/Wc Sucu. Soro	\$ 35,000.00
Ainaro	Ainaro Vila	Suro Craic	Konstrusaun sentru komunitariu + Km/Wc Ald. Noulo	\$ 20,000.00
Ainaro	Ainaro Vila	Suro Craic	Konstrusaun loke Estrada foun Ald. Ailau	\$ 19,500.00
Total Fulan Nee			Projetu 11	
Baucau	Laga	Atelari	Rehabilitasaun estrada iha Daramata	\$ 26,834.75
Baucau	Laga	Atelari	Construcao centro comunitario iha Atelari	\$ 17,165.25
Baucau	Laga	Libagua	Construcao foun estrada lokal iha Libagua	\$ 32,176.46
Baucau	Laga	Libagua	Construcao centro comunitario iha larifanu, Libagua	\$ 11,823.54
Baucau	Laga	Nunira	Construcao beé mos iha Wadae iha Libagua	\$ 44,000.00
Baucau	Laga	Saelari	Construcao centro comunitario iha saelari	\$ 23,220.64
Baucau	Laga	Saelari	construcao estrada iha laritau, saelari	\$ 20,779.36
Baucau	Laga	Sagadati	Rehabilitacao escola iha Beli-wali, Sagadate	\$ 33,027.00
Baucau	Laga	Sagadati	Construcao centro comunitario iha Saoisilari, Sagadati	\$ 15,723.00
Baucau	Laga	Samalari	Construcao beé mos iha bubu defu, Samalari	\$ 44,000.00
Baucau	Laga	Soba	Construcao beé mos iha titiroma, Soba	\$ 26,227.00
Baucau	Laga	Soba	Construcao centro comunitario iha Assanuno, Soba	\$ 13,273.00
Baucau	Laga	Tequino Mata	Construcao beé mos iha Mumuto, Tequinomata	\$ 24,000.00
Baucau	Laga	Tequino Mata	Construcao foun centro comunitario iha bubulai, Tequinomata	\$ 10,125.00
Baucau	Laga	Tequino Mata	Construcao centro treinamento iha itidao, Tequinomata	\$ 10,125.00
Baucau	Quelicaí	Abafala	Cons. Foun ba fatin siska iha telah, abafala	\$ 16,440.50
Baucau	Quelicaí	Abafala	Construcao foun centro comunitario, iha carano, abafala	\$ 14,306.85
Baucau	Quelicaí	Abafala	Construcao foun lapangan bola volly iha telah, abalafa	\$ 8,752.65
Baucau	Quelicaí	Abo	Constucao foun ba fatin siska, iha uaimatale, Abo	\$ 16,397.10
Baucau	Quelicaí	Abo	Constucao foun ba centro comunitario, Daemena, Abo	\$ 15,149.90
Baucau	Quelicaí	Abo	Rehabilitasaun estrada iha Abo lir, Abo	\$ 12,453.00
Baucau	Quelicaí	Afaca	Rehabilitasaun be mos iha waikubuti, Afaca	\$ 18,997.00
Baucau	Quelicaí	Afaca	Construcao foun centro comunitario, iha Boralai, Afaca	\$ 12,502.00
Baucau	Quelicaí	Afaca	Construcao foun centro formasaun iha Uligata, Afaca	\$ 12,501.00
Baucau	Quelicaí	Baquia	Construcao foun posto siska iha Saraida, Baguia	\$ 16,584.00
Baucau	Quelicaí	Baquia	Construcao foun centro comunitario iha butileo, Baguia	\$ 13,594.00
Baucau	Quelicaí	Baquia	Construcao foun centro treinamento iha laualiu	\$ 13,822.00
Baucau	Quelicaí	Bualale	Construcao foun ba kampu multi funsaun iha osomesa, Bualale	\$ 19,821.10
Baucau	Quelicaí	Bualale	Construcao foun ba centro comunitario iha osomesa, Bualale	\$ 14,692.65
Baucau	Quelicaí	Bualale	Construcao foun ba toilet publik iha Osomesa, Bualale	\$ 9,486.25
Baucau	Quelicaí	Guruca	Construcao foun ba posto siska, iha Uailiquiluro, Guruca	\$ 16,861.05
Baucau	Quelicaí	Guruca	Construcao foun ba centro comunitario iha Faeua, Guruca	\$ 15,161.90

Baucau	Quelical	Gurucu	Construcao foun ba bee mos iha laculela, Gurucu	\$ 7,477.05
Baucau	Quelical	Laisorolai De Baixo	Rehabilitasaun be mos iha Daraoma, Laisoro lai de Baixo	\$ 11,912.10
Baucau	Quelical	Laisorolai De Baixo	Construcao foun posto siska iha Sauacasa, Laisoro lai de Baixo	\$ 16,938.00
Baucau	Quelical	Laisorolai De Baixo	Construcao centro comunitario iha Daraoma	\$ 15,149.90
Baucau	Quelical	Laisorolai De Cima	Construcao foun centro comunitario iha Uaidaba, Laisoro lai de Cima	\$ 15,150.50
Baucau	Quelical	Laisorolai De Cima	Rehabilitasaun bee mos iha Uaidaba	\$ 16,478.50
Baucau	Quelical	Laisorolai De Cima	Rehabilitasaun estrada iha Uataliu, Laisorolai de Cima	\$ 12,371.00
Baucau	Quelical	Lelalai	Construcao foun centro comunitario iha Maluro, Lelalai	\$ 17,047.60
Baucau	Quelical	Lelalai	Rehabilitasaun estrada iha Macaloso, Lelalai	\$ 10,038.00
Baucau	Quelical	Lelalai	Construcao posto siska iha Desa/cailibere	\$ 16,914.40
Baucau	Quelical	Letemno	Construcao foun centro comunitario iha Ruta, Letemumo	\$ 15,322.00
Baucau	Quelical	Letemno	Construcao foun bee mos iha Waidora, Letemumo	\$ 28,678.00
Baucau	Quelical	Locoliu	Construcao foun centro comunitario iha Lacudala, Lacoliu	\$ 14,667.33
Baucau	Quelical	Locoliu	Construcao foun ba centro treinamento juventude iha Mukububu	\$ 14,666.27
Baucau	Quelical	Locoliu	Construcao foun ba centro treinamento feto iha uale, Lacoliu	\$ 14,666.40
Baucau	Quelical	Macalaco	Aumenta sala escola iha Defadae, Macalaco	\$ 17,622.90
Baucau	Quelical	Macalaco	Construcao foun ba centro comunitario iha Defadae, Macalaco	\$ 14,455.10
Baucau	Quelical	Macalaco	Rehabilitasaun bee mos iha Bocilai	\$ 11,922.00
Baucau	Quelical	Maluro	Construcao foun posto siska iha Loilubo Uagua, Maluro	\$ 17,002.65
Baucau	Quelical	Maluro	Construcao foun centro comunitario iha Samafanu, Maluro	\$ 15,149.90
Baucau	Quelical	Maluro	Rehabilitasaun bee mos iha samarogo	\$ 11,847.45
Baucau	Quelical	Namanei	Aumenta sala escola iha Cirilaco, Namanei	\$ 16,474.00
Baucau	Quelical	Namanei	Construcao centro comunitario Daicou	\$ 12,228.50
Baucau	Quelical	Namanei	Construcao foun posto siska iha Uasufa, Namanei	\$ 15,297.50
Baucau	Quelical	Waitame	Rehabilitasaun estrada iha Leralaki, Uaitame	\$ 19,316.54
Baucau	Quelical	Waitame	Construcao foun centro comunitario iha Sialimo, Uaitame	\$ 14,718.73
Baucau	Quelical	Waitame	Construcao foun ba centro treinamento Juventude iha Luturisi, Uaitame	\$ 14,714.73
Total Fulan Nee			Projetu 59	
Bobonaro	Balibo	Balibo Villa	Konstruksaun MCK, Ai to'os	\$ 6,421.44
Bobonaro	Balibo	Balibo Villa	Konstruksaun MCK, Bibilitun	\$ 6,421.44
Bobonaro	Balibo	Balibo Villa	Konstruksaun MCK Fatunisin	\$ 6,421.44
Bobonaro	Balibo	Balibo Villa	Konstruksaun MCK Malibikan	\$ 6,421.44
Bobonaro	Balibo	Balibo Villa	Konstruksaun Centru Komunitaria Aldeia Atara	\$ 18,564.24
Bobonaro	Balibo	Batugade	Rehabilitasaun sistema Be'e Mos, Aldeia Lotan	\$ 15,625.30
Bobonaro	Balibo	Batugade	Rehabilitasaun Centru Komunitaria Batugade Vila	\$ 33,124.70
Bobonaro	Balibo	Cowa	Rehabilitasaun Irigasaun Railuli	\$ 44,000.00
Bobonaro	Balibo	Leohito	Konstruksaun satan rai monu Aldeia Faloai	\$ 44,250.00
Bobonaro	Balibo	Leolima	Konstruksaun Centru Komunitaria	\$ 24,150.31
Bobonaro	Balibo	Leolima	Rehabilitasaun Estrada Sulilaku	\$ 15,349.69
Bobonaro	Balibo	Sanirin	Konstruksaun Irigasaun Subalesu	\$ 44,000.00
Bobonaro	Cailaco	Atudara	Rehabilitasaun Centru Komunitaria	\$ 30,910.33
Bobonaro	Cailaco	Atudara	Konstruksaun Satan Mota uja Bronjong	\$ 8,589.67
Bobonaro	Cailaco	Dau Odo	Konstruksaun sistema Be'e Mos Kauloko lete (Daruasa)	\$ 4,001.47
Bobonaro	Cailaco	Dau Odo	Konstruksaun Sistema Be'e Mos Kauloko Lete (Bea Genu)	\$ 11,073.18
Bobonaro	Cailaco	Dau Odo	Konstruksaun Sistema Be'e Mos Kauloko Lete (Bane Rema)	\$ 16,546.96
Bobonaro	Cailaco	Dau Odo	Konstruksaun Sintina Publiku	\$ 7,878.39
Bobonaro	Cailaco	Goulolo	Konstruksaun Centru Komunitaria Turema	\$ 18,849.68
Bobonaro	Cailaco	Goulolo	Konstruksaun Sistema Be'e Mos iha Aldeia Malilea	\$ 20,650.32
Bobonaro	Cailaco	Guenu Lai	Konstruksaun tembok penahan (Uja Bronjong)	\$ 39,500.00
Bobonaro	Cailaco	Manapa	Rehabilitasaun Centru Komunitaria Tatelori	\$ 13,515.00
Bobonaro	Cailaco	Manapa	Rehabilitasaun Estrada Aldeia Tapo Meak	\$ 21,485.00
Bobonaro	Cailaco	Meligo	Rehabilitasaun Estrada hosi Mode ba Mau Talo	\$ 44,250.00
Bobonaro	Cailaco	Purogoa	Konstruksaun Armajen Suco	\$ 27,083.12
Bobonaro	Cailaco	Purogoa	Konstruksaun Satan Mota	\$ 17,166.88
Bobonaro	Cailaco	Raiheu	Konstruksaun Centru Komunitaria Aitutu	\$ 31,481.44
Bobonaro	Cailaco	Raiheu	Rehabilitasaun Estrada	\$ 8,018.56
Total Fulan Nee			Projetu 28	
Covalima	Fatululik	Fatululik	Sintina Publico/MCK 3 Unit (Aldeia Beidasi)	\$ 26,335.80
Covalima	Fatululik	Fatululik	Rehabilitasaun Bee Mos (Aldeia Beco)	\$ 13,801.62
Covalima	Fatululik	Fatululik	Irigasaun Simples (Aldeia Beco)	\$ 3,862.58
Covalima	Fatululik	Taroman	Sintina Publico/MCK 3 Unit (Aldeia Lia Taroman)	\$ 25,845.96
Covalima	Fatululik	Taroman	Centru Comunidade (Aldeia Fatuloro)	\$ 18,154.04
Covalima	Zumalai	Fatuleto	Konstrusaun Beé Mos (Aldeia Nalaop)	\$ 25,230.60
Covalima	Zumalai	Fatuleto	Centru Comunidade (Aldeia Kampung Baru/Leoriti)	\$ 18,769.40
Covalima	Zumalai	Lepo	Rehabilitasaun Beé Mos (Biatuma)	\$ 19,249.60
Covalima	Zumalai	Lepo	Bronjong/ Proteze Estrada no Sistema Monta (Aldeia Biatuma)	\$ 24,750.40
Covalima	Zumalai	Lour	Rehabilitasaun Estrada (Aldeia Salasa-Tilis	\$ 23,836.68

Covalima	Zumalai	Lour	Centru Comunidade (Bulo)	\$ 20,163.32
Covalima	Zumalai	Mape	Konstrusaun Beé Mos (Aldeia Daro/Polos)	\$ 44,000.00
Covalima	Zumalai	Raimea	Sintina Publiko 7 Unit (Aldeia Loro, Uma Klaran)	\$ 58,000.00
Covalima	Zumalai	Tashilin	Konstrusaun Prefurasun Beé Mos (Aldeia Galitas)	\$ 24,578.15
Covalima	Zumalai	Tashilin	Konstrusaun Campo Volly Ball (Aldeia Tazhilin)	\$ 6,517.92
Covalima	Zumalai	Tashilin	Konstrusaun Palku Haksolok (Aldeia Tazhilin)	\$ 17,653.93
Covalima	Zumalai	Ucecai	Estrada Kiik (Aldeia Leudula)	\$ 48,500.00
Covalima	Zumalai	Zulo	Konstrusaun Beé Mos 2 Unit (Zulo Tas)	\$ 10,658.54
Covalima	Zumalai	Zulo	Kampu Volley Ball (Aldeia Zulo Knua)	\$ 7,966.84
Covalima	Zumalai	Zulo	Centru Komunidade (Aldeia Obukmil)	\$ 25,374.62
Total Fulan Nee			Projetu 20	
Dili	Atauro	Atauro Villa	Rehabilitasaun Tanki Unit 2 + Canalizasaun- Aldeia Eklae	\$ 5,039.00
Dili	Atauro	Atauro Villa	Konstrusaun Bronjong - Aldeia Iletikerakia	\$ 38,961.00
Dili	Atauro	Belo	Tanki Beé Mos - Aldeia Usubemasu	\$ 12,789.00
Dili	Atauro	Belo	Konstrusaun Ponte - Aldeia Maker	\$ 19,854.00
Dili	Atauro	Belo	Rehabilitasaun Sentru Komunitariu - Aldeia Arlo	\$ 11,357.00
Dili	Atauro	Beceli	Sentru Komunitariu - Aldeia Baruana	\$ 20,111.00
Dili	Atauro	Beceli	Tanke Udan Beén - Aldeia Iliknamu	\$ 28,389.00
Dili	Atauro	Macadade	Sentru Komunitariu - Aldeia Berau	\$ 20,111.00
Dili	Atauro	Macadade	Tanke Udan Beén - Aldeia Anartuto	\$ 6,213.00
Dili	Atauro	Macadade	Tanki Udan Beén - Aldeia Bite	\$ 11,066.00
Dili	Atauro	Macadade	Tanki Udan Beén - Aldeia Iltimur	\$ 11,110.00
Dili	Atauro	Maquili	Kanalizasaun Beé mos - Aldeia Maulaku	\$ 10,876.00
Dili	Atauro	Maquili	Aumenta Sala Eskola - Aldeia Maumeta	\$ 24,319.00
Dili	Atauro	Maquili	Mini Merkadu - Aldeia Maceliu	\$ 8,805.00
Dili	Metinaro	Duyung	Sentru Komunitariu - Aldeia Sahan	\$ 18,972.00
Dili	Metinaro	Duyung	Tanki Beé Mos - Aldeia Rei Mean	\$ 8,422.00
Dili	Metinaro	Duyung	Konstrusaun Deker - Aldeia Beé Nunuk	\$ 16,856.00
Total Fulan Nee			Projetu 17	
Ermera	Ermera	Estado	Sinai (Centru Comunitario)	\$ 19,309.00
Ermera	Ermera	Estado	Hamrik Metin (Sanitasi Publiku/MCK)	\$ 5,729.00
Ermera	Ermera	Estado	Railakan (Centru Comunitario)	\$ 19,212.00
Ermera	Ermera	Lauala	Sari (Sanitasi Publiku/MCK)	\$ 5,510.00
Ermera	Ermera	Lauala	Ervilhat (Centru Comunitario)	\$ 16,192.00
Ermera	Ermera	Lauala	NonaBite (Centru Comunitario)	\$ 18,048.00
Ermera	Ermera	Leguimea	Poehei (Centru Comunitario)	\$ 15,629.00
Ermera	Ermera	Leguimea	Hatuleta (Reh. Centru Comunitario)	\$ 8,347.00
Ermera	Ermera	Leguimea	Titihar (Const. Beé Mos)	\$ 15,524.00
Ermera	Ermera	Mirtutu	Apido (Beé Mos)	\$ 20,894.00
Ermera	Ermera	Mirtutu	Tatbauria (Centru Comunitario)	\$ 18,856.00
Ermera	Ermera	Peotete	Urletfoho (Centru Comunitario)	\$ 18,496.00
Ermera	Ermera	Peotete	Loblala (centru Comunitario)	\$ 17,885.00
Ermera	Ermera	Peotete	Liquice (Centru Comunitario)	\$ 17,369.00
Ermera	Ermera	Raimerhei	Moris Foun (Centru Comunitario)	\$ 21,000.00
Ermera	Ermera	Raimerhei	Nazare (Ponte)	\$ 13,010.00
Ermera	Ermera	Raimerhei	Timlele (Reh. Beé Mos)	\$ 10,240.00
Ermera	Ermera	Riheu	Manguero (Centru Comunitario)	\$ 16,404.00
Ermera	Ermera	Riheu	Raiblii (Centru Comunitario)	\$ 15,529.00
Ermera	Ermera	Riheu	Gomhei (Add Beé Mos)	\$ 12,567.00
Ermera	Hatolia	Ailelo	Leirema (Centro Comunitario)	\$ 16,169.50
Ermera	Hatolia	Ailelo	Santa Cruz (Beé Mos)	\$ 11,661.00
Ermera	Hatolia	Ailelo	Betupu (Centro Comunitario)	\$ 16,169.50
Ermera	Hatolia	Asulau	Sare (Centro Comunitario)	\$ 14,666.67
Ermera	Hatolia	Asulau	Ber-mus-lau (Centro Comunitario)	\$ 14,666.67
Ermera	Hatolia	Asulau	Dirhatilau (Centro Comunitario)	\$ 14,666.66
Ermera	Hatolia	Coliate - Leotelo	Klaet-Rema (Centro Comunitario)	\$ 16,351.00
Ermera	Hatolia	Coliate - Leotelo	Manulete (Centro Comunitario)	\$ 17,348.00
Ermera	Hatolia	Coliate - Leotelo	Manucate (Rehab. Beé Mos)	\$ 15,051.00
Ermera	Hatolia	Fatubolu	Poerema (Rehab. Beé Mos)	\$ 11,767.00
Ermera	Hatolia	Fatubolu	Aitmua (Centro Comunitario)	\$ 16,129.00
Ermera	Hatolia	Fatubolu	Fatubolu (Centro Comunitario)	\$ 16,354.00
Ermera	Hatolia	Fatubessi	Asulau (Rehab. Escola Filial)	\$ 13,295.00
Ermera	Hatolia	Fatubessi	Sao Francisco (Reh. Beé Mos)	\$ 10,054.12
Ermera	Hatolia	Fatubessi	Peregrinasaun (Beé Mos)	\$ 20,900.88
Ermera	Hatolia	Hatolia	Hatubotu (Ponte)	\$ 48,750.00
Ermera	Hatolia	Leimeacraic	Hatupae (Beé Mos)	\$ 14,561.32
Ermera	Hatolia	Leimeacraic	Laki Ama (Estrada)	\$ 13,600.68

Ermera	Hatolia	Leimeacraic	Gnutur (Centru Comunitario)	\$ 15,838.00
Ermera	Hatolia	Leimea Sorimbalu	Leodato (Beé Mos)	\$ 19,687.00
Ermera	Hatolia	Leimea Sorimbalu	Brugbou (Beé Mos)	\$ 21,343.00
Ermera	Hatolia	Leimea Sorimbalu	Brugbou (MCK Publico)	\$ 7,470.00
Ermera	Hatolia	Lissapat	Tidibesi (Centro Comunitario)	\$ 18,130.00
Ermera	Hatolia	Lissapat	Gaelema (Reh Beé Mos)	\$ 9,018.00
Ermera	Hatolia	Lissapat	Tatae-ulo (centru Comunitario)	\$ 17,102.00
Ermera	Hatolia	Manusae	Kukara, (Centro Comunitario)	\$ 16,250.00
Ermera	Hatolia	Manusae	Otete, (Centro Comunitario)	\$ 16,250.00
Ermera	Hatolia	Manusae	Cucara (Centru Comunitario)	\$ 16,250.00
Ermera	Hatolia	Mau - Ubu	Groto (Rehab. Beé Mos)	\$ 4,681.93
Ermera	Hatolia	Mau - Ubu	Caisoru (Centro Comunitario)	\$ 19,784.00
Ermera	Hatolia	Mau - Ubu	Leborema (Centro Comunitario)	\$ 19,784.07
Ermera	Hatolia	Samara	Petalara (Sanitasu Publiku/MCK)	\$ 5,000.50
Ermera	Hatolia	Samara	Railuli, (Beé Mos)	\$ 20,249.00
Ermera	Hatolia	Samara	Petalar, (Rehab. Beé Mos)	\$ 18,750.50
Ermera	Hatolia	Urahou	Hatulailite (Centro Comunitario)	\$ 18,956.00
Ermera	Hatolia	Urahou	Dosmagar (Rehab. Beé Mos)	\$ 13,161.34
Ermera	Hatolia	Urahou	Manu Hatu (MCK Publico)	\$ 12,132.66
Total Fulan Nee			Projetu 57	
Lautem	Luro	Afabubu	Konstrusaun Sentru Komunitariu. Aldeia Zefaliu	\$ 26,553.70
Lautem	Luro	Afabubu	Konstrusaun Sintina Geral, Aldeia Dalari	\$ 17,446.30
Lautem	Luro	Baricafa	Konstrusaun Sentru Komunitariu. Aldeia Afaia	\$ 30,307.00
Lautem	Luro	Baricafa	Konstrusaun Kanalizasaun Beé Mos, Aldeia Asufasu	\$ 18,193.00
Lautem	Luro	Cotamutu	Konstrusaun Kanalizasaun Beé Mos. Aldeia Ouroma	\$ 30,230.20
Lautem	Luro	Cotamutu	Konstrusaun Sentru Komunitariu. Aldeia Etanisi	\$ 18,269.80
Lautem	Luro	Lacawa	Konstrusaun Kanalizasaun Beé Mos. Aldeia Borugae	\$ 48,500.00
Lautem	Luro	Luro	Konstrusaun Kanalizasaun Beé Mos. Aldeia Abere	\$ 31,466.79
Lautem	Luro	Luro	Konstrusaun Sintina Geral, Aldeia Amaira	\$ 17,033.21
Lautem	Luro	Wairoce	Konstrusaun Sentru Komunitariu. Aldeia Liarafa	\$ 34,423.50
Lautem	Luro	Wairoce	Aumenta Kran Beé Mos. Aldeia Afanami	\$ 14,076.50
Lautem	Tutuala	Mehera	Konstrusaun Sentru Komunitariu. Aldeia Porlamano	\$ 24,375.00
Lautem	Tutuala	Mehera	Konstrusaun Sentru Komunitariu. Aldeia Loiquero	\$ 24,375.00
Lautem	Tutuala	Tutula	Konstrusaun Sentru Komunitariu. Aldeia Cailoro	\$ 27,821.90
Lautem	Tutuala	Tutula	Konstrusaun Plat Deker & Valeta, Aldeia Ioro	\$ 16,178.10
Total Fulan Nee			Projetu 15	
Liquica	Maubara	Gugleur	Centru Feto Aldeia Dair	\$ 23,472.25
Liquica	Maubara	Gugleur	Ekstensaun sala klinika Aldeia Caicassa	\$ 20,777.75
Liquica	Maubara	Guico	Rehabilitasaun bee mos Aldeia Vatuvei	\$ 20,575.63
Liquica	Maubara	Guico	Rehabilitasaun Centru Feto Aldeia Irela	\$ 23,424.37
Liquica	Maubara	Lissadila	Rehabilitasaun bee mos Aldeia Glai	\$ 29,510.25
Liquica	Maubara	Lissadila	Ekstensaun sala klinika+lutu Aldeia Lebuac	\$ 19,239.75
Liquica	Maubara	Maubara Lissa	Centru Feto Aldeia Baiquenolau	\$ 25,005.64
Liquica	Maubara	Maubara Lissa	Rehabilitasaun Centru Feto Aldeia Lissalara	\$ 14,494.36
Liquica	Maubara	Vatuboro	Centru komunitariu aldeia Vaupe	\$ 23,644.48
Liquica	Maubara	Vatuboro	Rehabilitasaun bee mos aldeia Caibair	\$ 25,105.52
Liquica	Maubara	Vatuvou	Centru komunitariu aldeia Lissalara	\$ 24,270.49
Liquica	Maubara	Vatuvou	Rehabilitasaun bee mos aldeia Lissa-Ico	\$ 19,979.51
Liquica	Maubara	Vaviquinia	Kons.lutu protesau ba plantasaun aldeia Lebumeta, Nunuana no	\$ 20,698.30
Liquica	Maubara	Vaviquinia	Kons. Mini merkadu	\$ 23,551.70
Total Fulan Nee			Projetu 14	
Manatuto	Barique	Abat Oan	Construsaun +Rehabilitasaun Baleta+Ponte Kiik (Abat Oan)	\$ 48,500.00
Manatuto	Barique	Aubeoan	Construsaun Valeta Aubeoan	\$ 48,500.00
Manatuto	Barique	Barique	Konstruksi MCK	\$ 14,469.21
Manatuto	Barique	Barique	Rehabilitasaun Be'e Mos	\$ 11,367.92
Manatuto	Barique	Barique	Konstrusaun Be'e Mos	\$ 22,662.87
Manatuto	Barique	Manehat	Konstrusaun Aumenta Sala Eskola no Rehabilitasaun	\$ 36,811.60
Manatuto	Barique	Manehat	Rehabilitasaun Be'e Mos	\$ 11,688.40
Manatuto	Barique	Umaboco	Konstrusaun MCK	\$ 14,469.21
Manatuto	Barique	Umaboco	Const. Valeta+Ponte kiik	\$ 11,367.92
Manatuto	Barique	Umaboco	Kons. Aumenta Sala Eskola	\$ 22,662.87
Manatuto	Barique	Fatumacerec	Construsaun Ponte Kiik + Valeta Lesuata	\$ 48,500.00
Manatuto	Soibada	Leohat	Construsaun Ponte Kiik + Valeta Lesuata	\$ 12,846.00
Manatuto	Soibada	Leohat	Construsaun Bee Mos	\$ 35,654.00
Manatuto	Soibada	Mandala	Construsaun Centru Komunitaria Mandala	\$ 19,123.30
Manatuto	Soibada	Mandala	Construsaun Bee Mos Weé Nibak	\$ 29,376.70
Manatuto	Soibada	Manufahe	Construsaun Centru Komunitaria Manufahe	\$ 19,505.75

Manatuto	Soibada	Manufahe	Construsaun Ponte Kiik + Valeta Lesuata	\$ 28,994.25
Manatuto	Soibada	Samoro	Konstrusaun Bee mos Uma Makerek	\$ 17,356.71
Manatuto	Soibada	Samoro	Construsaun Centru Komunitaria Samoro	\$ 31,143.29
Total Fulan Nee		Projetu 19		
Manufahi	Fatuberliu	Bubususo	Kanalizasaun Bee Mos	\$ 35,739.34
Manufahi	Fatuberliu	Bubususo	Konstrusaun Ponte Kiik	\$ 12,760.66
Manufahi	Fatuberliu	Caicasa	Konstrusaun Tangki Bee Mos	\$ 12,000.00
Manufahi	Fatuberliu	Caicasa	Rehabilitasaun Estrada Lokal	\$ 36,500.00
Manufahi	Fatuberliu	Clacuc	Rehabilitasaun Escola EBC	\$ 23,652.89
Manufahi	Fatuberliu	Clacuc	Rehabilitasaun Estrada Lokal	\$ 29,597.11
Manufahi	Fatuberliu	Fahinehan	Rehabilitasaun Estrada Lokal	\$ 48,500.00
Manufahi	Fatuberliu	Fatucahi	Konstrusaun Bee Posso (10)	\$ 29,504.00
Manufahi	Fatuberliu	Fatucahi	Konstrusaun Sentru Komunitario	\$ 18,996.00
Manufahi	Same	Babulo	Kanalizasaun Bee Mos	\$ 4,056.00
Manufahi	Same	Babulo	Konstrusaun Sentru Komunitario	\$ 19,489.12
Manufahi	Same	Babulo	Sanitasaun Publiku (MCK)	\$ 10,432.55
Manufahi	Same	Babulo	Kanalizasaun Bee Mos	\$ 10,522.33
Manufahi	Same	Betano	Kanalizasaun Bee Mos	\$ 29,131.63
Manufahi	Same	Betano	Konstrusaun Sentru Komunitario	\$ 19,868.37
Manufahi	Same	Daisua	Rehabilitasaun Estrada Lokal	\$ 44,250.00
Manufahi	Same	Grotu	Rehabilitasaun Estrada Lokal	\$ 39,500.00
Manufahi	Same	Holarua	Kanalizasaun Bee Mos	\$ 24,631.63
Manufahi	Same	Holarua	Konstrusaun Sentru Komunitario	\$ 19,868.37
Manufahi	Same	Letefoho	Konstrusaun Bee Mos	\$ 24,028.30
Manufahi	Same	Letefoho	Konstrusaun Tangki Bee Mos	\$ 1,471.70
Manufahi	Same	Letefoho	Konstrusaun Sentru Komunitario	\$ 19,000.00
Manufahi	Same	Rotuto	Konstrusaun Bee Mos	\$ 28,249.54
Manufahi	Same	Rotuto	Sanitasaun Publiku (MCK)	\$ 11,250.46
Manufahi	Same	Tutuloro	Rehabilitasaun Bee Mos	\$ 39,500.00
Total Fulan Nee		Projetu		
Oecusse	Pante Macasar	Bobocase	Aumenta sala Eskola iha aldeia Fatubijae	\$ 17,357.30
Oecusse	Pante Macasar	Bobocase	Rehabil. Kanal Irigasaun Beé Mos ba aldeia Bihala	\$ 18,577.70
Oecusse	Pante Macasar	Bobocase	Sanitasaun ba Eskola iha aldeia Fatubijae	\$ 3,565.00
Oecusse	Pante Macasar	Costa	Sentru Komunitariu iha aldeia Lakufuan	\$ 15,328.00
Oecusse	Pante Macasar	Costa	Rehabil. Estrada aldeia Sanane	\$ 33,922.00
Oecusse	Pante Macasar	Cunha	Konst.Ponte Kiik iha aldeia Noapai	\$ 3,718.00
Oecusse	Pante Macasar	Cunha	Kanal Irigasaun iha aldeia Noeninen	\$ 11,677.00
Oecusse	Pante Macasar	Cunha	Konst.Beé Dalan iha aldeia Noafafo	\$ 28,855.00
Oecusse	Pante Macasar	Lalisuc	Rehabilitasaun Estrada iha aldeia Usapibela	\$ 39,750.00
Oecusse	Pante Macasar	Lifau	Rehabilitasaun Estrada no deker iha aldeia Oemolo	\$ 41,623.56
Oecusse	Pante Macasar	Lifau	Rehabil.Sanitasaun iha aldeia Oemolo	\$ 2,626.44
Oecusse	Pante Macasar	Naimeco	Sentru Komunitariu iha aldeia Teinae	\$ 16,656.76
Oecusse	Pante Macasar	Naimeco	Kanalizasaun Beé Mos iha aldeia Noque	\$ 9,169.74
Oecusse	Pante Macasar	Naimeco	Konst.Kanal Irigasaun iha aldeia Baqui	\$ 18,423.50
Oecusse	Pante Macasar	Nipani	Rehabil.Tanke be no muda kanu iha aldeia Sakato	\$ 3,593.50
Oecusse	Pante Macasar	Nipani	Konst.Kanal Beé Mos iha aldeia Bausiu	\$ 24,493.00
Oecusse	Pante Macasar	Nipani	Rehabilitasaun Estrada iha aldeia Sakato	\$ 16,163.50
Oecusse	Pante Macasar	Taiboco	Rehab. Kanal Irigasaun iha aldeia Maquelab	\$ 28,571.50
Oecusse	Pante Macasar	Taiboco	Aumenta Sala Eskola iha aldeia Nemun	\$ 20,428.50
Total Fulan Nee		Projetu 19		
Viqueque	Ossu	Builale	Rehap. Estrada ba Suco Aldeia Cailleitiana	19,459.24
Viqueque	Ossu	Builale	Rehap. Cntr. Cmntrio Aldeia Cailleitiana	29,290.76
Viqueque	Ossu	Liaruca	Rehap. Cntr. Cmntrio. Adeia Liaruca	28,935.75
Viqueque	Ossu	Liaruca	Dapur Escolar	15,064.25
Viqueque	Ossu	Loi-Humo	Cntr. Cmntrio. Aldeia Buanurak	17,261.97
Viqueque	Ossu	Loi-Humo	Saneamento Pub. Aldeia Buanurak	14,031.50
Viqueque	Ossu	Loi-Humo	Hadia Be'e mos. Aldeia Liawaioli	3,706.53
Viqueque	Ossu	Nahareca	Rehap. Cntr. Cmntrio. Adeia Macabou	44,000.00
Viqueque	Ossu	Ossorua	Cntr. Cmntrio. Aldeia Builo	29,187.00
Viqueque	Ossu	Ossorua	Saneamento Pub. Aldeia Rai Muti	10,313.00
Viqueque	Ossu	Ossu De Cima	Cntr. Juventude. Aldeia Belas	24,795.00
Viqueque	Ossu	Ossu De Cima	Saneamento Pub. Aldeia Borala, B3las, Bakaisi, Luga Buti, Liamida,	24,205.00
Viqueque	Ossu	Uabubo	Cntr. Cmntrio. Aldeia Osogori	29,187.00
Viqueque	Ossu	Uabubo	Saneamento Pub. Aldeia Buanurak	10,313.00
Viqueque	Ossu	Uaibobo	Cntr. Cmntrio. Aldeia Darenau	39,500.00
Viqueque	Ossu	Uagia	Rehap. Estrada Aldeia Dolibuti	22,756.90
Viqueque	Ossu	Uagia	Cntr. Cmntrio Adeia Dolibuti	21,243.10

Viqueque	Uatucarbau	Afaloicai	Konst. Cntr. Cmtria. Aldeia Kaiuailita	28,024.08
Viqueque	Uatucarbau	Afaloicai	Konst + Rehap. Estrada. Aldeia Laku'hu	25,225.92
Viqueque	Uatucarbau	Bahatata	Konst + Rehap Be'e Mos. Aldeia Tatadere	12,728.58
Viqueque	Uatucarbau	Bahatata	Konst Cntr Cmtria. Aldeia Bulakurae	27,295.42
Viqueque	Uatucarbau	Bahatata	Konst. Saneamnto. Pub. Aldeia Bulakurae	8,476.00
Viqueque	Uatucarbau	Irabin De Baixo	Konst. Cntr. Cmtria. Aldeia Makausa	22,251.11
Viqueque	Uatucarbau	Irabin De Baixo	Konst + Rehap. Be'e Mos. Aldeia Beturia, Uatudere	15,478.57
Viqueque	Uatucarbau	Irabin De Baixo	Konst. Saneamnto. Pub. Aldeia Taradiga	7,525.00
Viqueque	Uatucarbau	Irabin De Baixo	Konst. Valeta. Aldeia Taradai	7,995.32
Viqueque	Uatucarbau	Irabin De Cima	Konst. Cntr. Cmtria. Aldeia Uatubita	34,354.60
Viqueque	Uatucarbau	Irabin De Cima	Konst. Saneamnto. Pub. Aldeia Titomori	8,872.29
Viqueque	Uatucarbau	Irabin De Cima	Konst. Instalasaun Be'e Mos. Aldeia Titomori	5,273.11
Viqueque	Uatucarbau	Loi Ulu	Konst. Cntr. Cmtria. Aldeia Liabuta, Bualale	23,477.34
Viqueque	Uatucarbau	Loi Ulu	Konst. Saneamnto. Pub. Aldeia, Denihare	8,474.00
Viqueque	Uatucarbau	Loi Ulu	Konst. Uma Bainaka. Aldeia Denihare	16,548.66
Viqueque	Uatucarbau	Uani Uma	Konst + Rehap Be'e Mos Iha Aldeia Ossomali	20,676.61
Viqueque	Uatucarbau	Uani Uma	Konst. Ponte Irigasaun. Aideia Borabohae	14,613.00
Viqueque	Uatucarbau	Uani Uma	Konst. Saneamnto. Pub. Aldeia Uatu-Luli	7,086.00
Viqueque	Uatucarbau	Uani Uma	Konst. Fatin Lixu 5 ba Aldeia Ala-Oli, Borabohae, Udo, Uatululi,	6,124.39
Total Fulan Nee			Projetu 36	
TOTAL			336 Projetus	6,631,250.00

LISTA PROJEITUS

PROJETUS FAZE II, 91 CUCOS

Distrito	Sub-distrito	Suku	Naran projetu	Kustu Pro. BOQ (\$)
Liquiça	Liquica Villa	Dato	Konst. Centru komunitariu	\$ 19,985.08
			Rehab. Be'e Mos	\$ 10,537.74
			Rehab. Estrada	\$ 18,727.18
		Hatuquessi	Const. Centru Comunitario	\$ 22,813.76
			Rehab. Be'e Mos	\$ 21,436.24
		Acumano	Const. Centru Comunitario	\$ 22,706.47
			Const. Be'e mos	\$ 21,293.53
		Leotala	Rehab. Estrada Lokal	\$ 25,708.28
			Const. Centru Comunitario	\$ 23,041.72
	1	4	Sub-total	\$ 186,250.00
Oecusse	Oesilo	Usi-Tasa'e	Rehabilitasaun Estrada	\$ 48,750.00
			Rehabilitasaun Kanal Be'e Mos	\$ 18,868.50
		Bobometo	Centru Comunitario	\$ 19,635.00
			Aumenta Sala Klinika	\$ 14,996.50
		Usi-Taqueno	Rehabilitasaun Estrada	\$ 44,000.00
	1	3	Sub-total	\$ 146,250.00
Bobonaro	Bobonaro Villa	Ai-asa	Reh. Estrada	Seidauk
		Atuaben	Konst. Bee mos, haris fatin, lutu haleu aldeia Talite	\$ 33,706.00
			Bak Penampung Be'e (tanki reservatorio)	\$ 5,794.00
		Bobonaro	Konst. Saluran/Deker	\$ 39,500.00
		Carabau	Aumenta Sala Eskola Rua (2)	\$ 25,118.55
			Konst. Tembok Penahan Tanah (TPT)	\$ 23,631.45
		Colimau	Be'e Mos	Seidauk
			Konst. Centru Multi Fungsi	Seidauk
		Cotabot	Reh. Sintina Publiku	\$ 5,593.98
			Loke Estrada Foun	\$ 33,906.02
		Ilatlaun	Konst. Estrada	Seidauk
			Rehab bak penampung + konst. KM	Seidauk
			Rekonstruksaun bak penampung + KM	Seidauk
			Rekonstruksaun bak penampung + KM	Seidauk
			Rehab bak penampung + konst. KM	Seidauk
			Rehab bak penampung + konst. KM	Seidauk
		Leber	Konst. Centru Kom. Multi Fungsi +KM/WC Ald. Bucuk	\$ 20,632.10
			Konst. Sintina Publik Ald Bucuk	\$ 7,518.35
			MCK Publik	\$ 8,232.35
			Rekonst. Bee Mos (Tornera Publik 4) Ald. Leber Tas	\$ 7,617.20
		Lour	Be'e Mos	\$ 21,016.75
			Konst. Tembok Penahan Tanah	\$ 10,422.25
			Bak Penampung Air Ald. Heliquei	\$ 8,061.00
		Lourba	Rehabilitasaun sentru multi funsaun	Seidauk
			Konst. Sintina publiku	Seidauk
			Konst. TPT	Seidauk
		Malilait	Konst. Centru Multi Fungsi	\$ 20,129.10
			Saluran	\$ 23,870.90
		MaliUbu	Reh. Be'e Mos	\$ 5,071.04
			Reh. Be'e Mos	\$ 39,178.96
		Molop	Estrada	Seidauk
		Oeleu	Reh. Baleta/Saluran	Seidauk
		Sibuni	Be'e Mos	Seidauk
			Be'e Mos	Seidauk
		Soilesu	Konst. Estrada	\$ 39,500.00
		Tapo	Reh. Estrada Rural	\$ 39,500.00
		Tebabui	Konst. Sintina publiku	Seidauk
			Konst. Bee moos aldeia Tebabui	Seidauk
			Konst. Centru Multi Fungsi	Seidauk
	1	18	Sub-total	\$ 418,000.00

Lautem	Iliomar	Iliomar I	Centru Komunitario + MCK	\$ 27,295.52
			Rehabilitasaun Be'e matan Wanira	\$ 16,704.48
		Iliomar II	Centru Komunitario + MCK	\$ 25,814.54
			Rehabilita be'e matan	\$ 9,172.35
			Halo Bak foun iha Mumu	\$ 9,013.11
		Fuat	Kanaliza Be'e Mos	\$ 20,533.96
			Sintina Geral iha sede Suco	\$ 6,644.29
			Halo valeta Foun	\$ 16,821.75
		Tirilolo	Centru Komunitario + MCK	\$ 28,309.32
			Aumenta Kran Umum 9 + Deker	\$ 15,690.68
		Caenliu	Kanalisaun be'e mos (1)	\$ 18,990.56
			Rehap Sistema be'e mos	\$ 25,009.44
		Ailebere	Centru Komunitario	\$ 27,966.29
			Rehap Estrada Suco ba Aldeia pasangan saluran	\$ 8,917.70
Steel Culvert	\$ 4,720.61			
Kran pipa distribuisaun	\$ 2,395.40			
	1	6	Sub-total	\$ 264,000.00
Ermera	Letefoho	Eraulo	Konstrusaun Be'e Mos	\$ 13,765.86
			Konstrusaun Sentru Komunitario	\$ 16,831.00
			Konstrusaun Ponte kiik no saluran	\$ 8,898.14
		Goulolo	Konstrusaun Sentru Komunitario	\$ 18,692.00
			Konstrusaun Sistema Be'e mos	\$ 12,798.24
			Rehabilitasaun Be'e mos	\$ 8,009.76
		Hatugau	Sentru Comunitario	\$ 19,351.00
			Rehabilitasaun Be'e mos	\$ 24,649.00
		Ducurai	Sentru Comunitario	\$ 17,491.00
			Konstrusaun Sistema Be'e mos	\$ 20,589.15
			Konstrusaun Sistema Be'e mos	\$ 15,419.85
		Lauana	Aumenta Sala Eskola	\$ 15,684.00
			Konstrusaun Sistema Be'e mos	\$ 12,230.00
			Konstrusaun Ponte	\$ 20,836.00
		Katrai Kraik	Rehabilitasaun Sistema Be'e mos	\$ 22,947.78
			Konstrusaun Be'e mos	\$ 21,052.22
		Haupu	Konstrusaun Be'e Mos	\$ 21,839.00
			Konstrusaun Be'e Mos	\$ 10,446.00
			Konstrusaun Be'e Mos	\$ 11,965.00
		Katrai Leten	Sentru Comunitario	\$ 18,308.00
			Konstrusaun Ponte kiik	\$ 17,243.00
Konstrusaun Be'e Mos	\$ 13,199.00			
	1	8	Sub-total	\$ 362,245.00
Ainaro	HatoUdo	Leo-Lima	Sentru Komunitaria	\$ 24,826.00
			Valeta	\$ 28,674.00
		Foho-Ailiko	Kanalizasaun Be'e Mos	\$ 23,705.00
			Tembok Penahan Tanah	\$ 15,329.00
			Hadia Be'e Possu (bee matan)	\$ 2,405.00
	Hato_Builico	Mulo	MCK	\$ 7,311.00
			Centru Komunitariu	\$ 26,266.00
			Rehabilitasaun Estrada Querudo-Blehetu	\$ 14,600.00
		Nunumogue	MCK	\$ 8,134.00
			Centru Komunitaria	\$ 26,596.00
Manufahi	Alas	Taitudac	Rehap Be'e Mos NO AUMENTA TANKI FOUN	\$ 13,154.00
			Centru Komunitariu	\$ 26,411.00
		Uma Berloic	Konst. Campo desportu (futebol)	\$ 6,196.16
			Rehab Bee mos	\$ 11,642.70
		Dotic	Konstrusaun Pre Escolar	\$ 16,359.12
Konstrusaun Kanalizasaun Be'e Mos			\$ 32,140.88	
Konstrusaun Sentru Komunitaria			\$ 18,918.54	
Mahaquidan		Sintina Publiku ba Sede Suku	\$ 8,121.58	
		Rehabilitasaun Irigasaun	\$ 16,959.88	
		Konstrusaun Sentru Komunitaria	\$ 18,918.54	
	Rehabilitasaun no Kanalizasaun Be'e Mos	\$ 25,081.46		
Aituha	Rehabilitasaun Sentru Komunitaria	\$ 18,617.77		
	Konstrusaun Sentina Publiku/MCK	\$ 7,995.56		
	konst. Sentru Komunitariu	\$ 13,485.57		
	Konstrusaun Irigasaun	\$ 8,401.10		
	Konstrusaun Baleta	\$ 48,500.00		
	1	5	Sub-total	\$ 233,500.00

Covalima	Fatumea	Fatumea	Rehabilitasaun Estrada Local	\$ 10,420.61
			Rehabilitasaun Be'e Mos/Kanalizasaun	\$ 13,844.00
			Mini Mercado	\$ 11,649.94
			Saneamentu Publico	\$ 8,085.45
		Belulik Leten	Aumenta Torneira Publik/Kanalizasaun	\$ 12,772.99
			Konstrusaun MCK ba CD Suku	\$ 7,169.71
			Saluran / Valeta	\$ 19,354.11
			Rehabilitasaun Estrada	\$ 9,453.18
		Nanu	Rehabilitasaun estrada	\$ 44,000.00
	Suai Villa	Suai Loro	Konstrusaun Irigasaun	\$ 27,867.02
			Rehabilitasaun Ponte Kiik/pelat deker	\$ 1,769.24
			Rehabilitasaun Estrada	\$ 10,113.73
		Beco	Konstrusaun Be'e Mos	\$ 18,016.18
			Rehabilitasaun Centru Komunitaria	\$ 18,581.71
			Konstrusaun Be'e Possu	\$ 7,652.07
		Labarai	Rehabilitasaun Kanalizasaun Be'e Mos	\$ 7,221.22
			Konstrusaun valeta	\$ 24,188.77
			Rehabilitasaun Be'e Mos	\$ 4,170.01
			Rehabilitasaun Be'e Mos	\$ 4,170.01
		Camanasa	Rehabilitasaun Be'e Mos	\$ 4,945.06
			Rehabilitasaun Be'e Mos (bee pompa)	\$ 4,820.06
			Konstrusaun Estrada lokal (perkerasan sirtu)	\$ 19,966.48
			Konstrusaun Baleta	\$ 10,018.40
		Debos	Rekonstrusaun Kanalizasaun Be'e Mos (sistema gravitasi)	\$ 24,580.14
			Rehabilitasaun Centru Komunitaria	\$ 10,663.53
			Rehabilitasaun deker/pelat deker	\$ 1,358.03
			Renovasaun bee posu 3 unit	\$ 12,648.30
	2	8	Sub-total	\$ 349,499.95
Baucau	Baucau Villa	Bahu	Centro Comunitaria no tanki reservoir	\$ 23,908.34
			Bé Mós	\$ 20,591.66
		Buibau	Posto Sisca (Rehab postu sisca)	\$ 23,222.00
			Konstrusaun sentru komunitariu	\$ 16,528.00
		Buruma	Centro Comunitaria	\$ 19,750.00
			Bee mos	\$ 29,500.00
		Caibada	MCK Público	\$ 5,402.70
			Centru komunitaria	\$ 17,173.65
			Centro formasaun	\$ 17,173.65
		Samalari	Centru komunitaria	\$ 19,750.00
			Estrada lokal ho ponte kiik	\$ 19,750.00
		Seical	Centru komunitaria	\$ 19,750.00
			Banjir limpas	\$ 19,750.00
		Gariuai	Distribuisaun Bee mos ho reservoir	\$ 49,000.00
		Tiriloka	Bak reservoir no Bé Mós	\$ 24,500.00
			Centro Comunitaria	\$ 19,750.00
		Bucoli	Centro Comunitaria	\$ 44,250.00
		Ualili	Konstrusaun Bee mos	\$ 24,500.00
			Konstrusaun sentru komunitaria	\$ 19,750.00
		Tirilolo	Konstrusaun Bee mos	\$ 19,875.00
			Konstrusaun sentru komunitaria	\$ 19,875.00
	1	11	Sub-total	\$ 473,750.00
Manatuto	Laclubar	Sananain	Konst. Moru Haleu Eskola Primaria	Seidauk
			Rehab. Be'e Mos (Aumenta Torneira)	Seidauk
		Batara	Konst. Drainajem + Deker	Seidauk
			Konst. Drainajem + Deker	Seidauk
			Konst. Deker	Seidauk
		Funar	Konst. MCK Suku	Seidauk
			Konst. Loke Dalan Foun	Seidauk
			Rehab. Be'e Mos (Kanalizasaun)	Seidauk
			Konst. Drainajem + Tembok Penahan	Seidauk
			Konstrusaun saluran	Seidauk
		Manelima	Konst. Bronjong	Seidauk
			Kanalizasaun Be'e Mos	Seidauk
		Orlanan	Konst. Aumenta Sala Ekola	Seidauk
			Konst. Centru Komunitariu	Seidauk
		Fatumaquerek	Rehabilitasaun Postu Saude	Seidauk
			Konstrusaun saluran & Deker	Seidauk
	Laleia	Lifau	Konst.Aumenta Sala Sede Suku+Moru Haleu	\$ 18,559.69
			Konst. Tembok Penahan 2	\$ 20,940.31
		Hatu Ralan	Konst. Aumenta Sala Laboratorium (uma fisasi)	Seidauk
			konst. Sentru Komunitariu	\$ 16,231.55
		Cairui	konst. Sentru Komunitariu	\$ 27,206.13
			Konst. Tanki Be'e Mos	\$ 12,293.87
	2	9	Sub-total	\$ 95,231.55

Aileu	Remexio	Acumau	Centru Komunitariu	\$ 22,751.07
			MCK	\$ 7,471.46
			MCK	\$ 7,407.25
			Bak sampah	\$ 3,310.11
			Bak sampah	\$ 3,310.11
		Fadabloco	Konstrusaun Bee mos aldeia Lilite, Raifato	\$ 39,500.00
		Fahisoi	Amenta Sala Eskola	\$ 24,677.94
			Rehabillita Be'e mos	\$ 14,822.06
		Faturasa	Rehab estrada Deker, saluran, Bronjong	\$ 39,500.00
		Hautoho	Rehabilita Bee mos aldeia Aibutihun	\$ 24,792.12
			Rehab estrada + deker + Valeta	\$ 14,707.88
		Maumeta	Konstrusaun Be'e mos	\$ 24,215.38
			Rehab Estrada Aldeia Tukey	\$ 15,284.62
		Suku Liurai	Rehab estrada Deker, saluran, Bronjong	\$ 44,000.00
Tulataqueu	Rehab Bemos	\$ 10,603.62		
	Aumenta sala eskola aldeia Roluli	\$ 38,146.38		
	1	8	Sub-total	\$ 334,500.00
Viqueque	Uatolari	Vessoru	Konst. Uma ba Doutor	\$ 20,123.16
			Konst. MCK Suco	\$ 6,586.74
			Rehab Be Posu iha Aldeia 6	\$ 17,290.10
		Babulo	Konst. Bemos Lulidasu -Kotanisi -Roma- Ahabu'u	\$ 24,281.25
			Konst. Centro Com iha Liasidi ba Aldeia: Abadere + Asamuta	\$ 19,975.89
			Rehabilitasaun EB Iratokor (Ailiambata)	\$ 9,242.86
		Afaloikai	Konst. Uma ba Doutor iha Nunumalau	\$ 21,787.14
			Rebah Sist. Bemos (Uaimanu-Buibela-Lena (Uatolari antigo)	\$ 6,081.01
			Rehab Sist. Bemos husi Kaburia-Aldeia Lari-Uaicai-Osokaiua-Dasuati-Naedala	\$ 16,131.85
		Matahoi	Konst. Centro (multi fungsi) Aldeia Uanama	\$ 20,778.05
			Saneamentu Publiku ba Suco no Addeia Ulusu	\$ 6,588.61
			Konst. Uma ba Doutor iha Ulusu	\$ 21,383.34
			Rehab Estrada, Valetas, ponte Kiik	\$ 26,614.43
		Uaitame	Konst. Centro Comunitaria iha Aldeia Sana	\$ 22,135.57
Macadiki	Konst Estrada hosi Arbau Da'e-Namanei-Bubulita (1 km)		\$ 48,750.00	
	1	6	Sub-total	\$ 287,750.00
12	15	91	220 Projeitus	\$ 3,386,226.36