



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

Programa Nasionál Dezenvolvimentu Suku **PNDS**

Relatóriu 1^o Trimestre Jan-Mar 2017





MINISTÉRIO DA
**ADMINISTRAÇÃO
ESTATAL**



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: Sua Ex. Cia Ministro Planeamentu e Investimentu Estratégico

Asuntos : Relatoriu 1^o trimestre 2017

Excelencias,

Relaciona ho assunto nebe mensiona iha leten, liu husi biban ida ne'e, hakarak submete relatorio 1^o trimestre 2017. Relatoriu ida ne'e aktualiza konaba rezultadu ezekusaun orsamentu, progresu fisiku no progresu partisipasaun comunidade husi 442 suku iha implementasaun Programa Nasional Dezenvolvimentu Suku (PNDS)

Obrigado barak ba ita boot sira nia kolaborasaun no atensaun.

Dili, 10 Maiu 2017

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Konteudu

Acronimos.....	2
Sumariu Ezekutivu.....	3
Progresu Ezekusaun Orsamentu PNDS.....	3
ALokasaun Subsidiu operacional no infraestrutur 2016 no 2017 ba suku Faze I, II, III no Siklu 2...	3
Progressu Fisiku	4
Treinamentu.....	4
1. Introdusaun	5
1.1 Fundus	5
1.2 Orsamentu ba PNDS	6
2. Rezultadu Implementasaun Programa tuir PAA 2017.....	6
2.1 Subsidiu Infraestrutur no Operasional transfere ba 442 Sukus.....	7
Progresu Gastus Subsidiu Operasional no Infraestrutur Faze I siklu 4 (orsamentu 2016 & 2017)..	7
2.2 Treinamentu ba EJS no komunidad.....	8
2.3 Monitorizaun ba atividade hodi aseguar atividade tuir polítika no matadalan Programa PNDS.....	10
Kontinuasaun Projeitus husi tinan 2016.....	10
2.4 Realiza kordenasaun no komunikasaun iha nivel nasional.....	12
2.5 Formasaun ba Funsionarius PNDS.....	16
3. Obstaklus	18
4. Konkluzau.....	19
5. Planu atividade 2º Trimestral (Abril-Junho 2017).....	20
Annexos	21

Acronimos

MPIE Ministerio Planeamentu no Investimentu Estratejiku
MAE Ministerio Administrasaun Estatal
PNDS Programa Nasional Dezenvolvimentu Suku
EJS Ekipa Jestaun Suku
KPA Komisaun Planeamentu no Akontabilidade
EIP Ekipa Implementasaun Programa
EOM Ekipa Operasaun no Manutensaun
FS Fasilitador Suku
CDD Community Driven Development
ToT Training of Trainer

Sumariu Ezekutivu

Relatoriu ida ne'e hanesan relatóriu 1^o trimestral nebe'e kobre implementasaun atividades husi fulan Janeiro-Marsu 2017. Relatoriu PNDS halo hodi submete ba iha Ministeriu Administrasaun Estatal hodi aktualiza konaba rezultadu nebe'e mak atinji durante 1^o trimestral tuir Planu Asaun Anual 2017. Rezultadu implementasaun PNDS ba iha relatóriu ida ne'e sei kobre rezultadu prinsipál implem-ntasaun jeral (ezekusaun orsamentu no atividades) Hanesan tuir mai ne'e :

Progresu Ezekusaun Orsamentu PNDS

Ba tinan ida ne'e Governu Timor Leste liu husi Ministeriu Administrasaun Estatal aloka orsamentu ba Programa Nasional Dezenvolvimentu Suku (PNDS) ho montante \$1,200,000 miloens no gastus atinji ona \$ 162,220.00 (14%).

Tabela 1. Gastus orsamentu PNDS tuir kategoria 2017

Kategoria	Total Alokasaun 2016	Gastus	Balansu	Ezekusaun %
Bens Servisus	800,000.00	162,220	637,780	14%
Transferensias	400,000.00	0,0	400,000.00	0,0%
TOTAL	1,200,000.00	162,220	1,037,780	14%

Fontes Informasaun husi Finansa MAE

ALokasaun Subsidiu operasional no infraestrutur 2016 no 2017 ba suku Faze I, II, III no Siklu 2.

Progresu gastus subsidiu operasional no infraestrutur ba suku tuir faze hanesan tabela tuir mai ne'e :

Alokasaun	FASE 1 (149 suku)			Phase 2 (91 suku)					Phase 3 (202)	
	Infraestrutur Siklus 2	Operasional Siklus 3	Operasio nal Siklus 4	Operasio nal Fase 2 Siklus 1	Infraestrutur ra	Operasio nal Siklus 2	Infraestrutur ra Siklus 2	Operasional Siklus 3	Operasional Siklus 2	Operasional Siklus 3
Orsamentu PNDS	6,631,250	0.00	0.00	533,750	4,026,250	533,750		0.00	1,055,735	0.00
Transfer ba Konta Bankaria Suku	5,738,442	0.00	0.00	533,750	4,026,250	533,750	3,596,025	0.00	1,055,735	0.00
	87%			100%	100%	100%			0%	
Balansiu Tinan Kotuk	892,807	770,358	524,249	0.00	0.00	94,524	430,224	425,462	617,349	1,208,628
TOTAL	6,631,250	770,358	524,249	533,750	4,026,250	628,274	4,026,250	425,462	1,673,084	1,208,628
Gasta tiha Ona	4,341,811	247,883	132,383	439,225	3,596,025	198,205	2,200,92	95,515.85	464,456	12,609.30
Balansiu	2,289,438	522,475	391,865	94,524	430,224	430,069	1,825,322	329,946	1,208,628.	1,196,019
% Gasta	65.48%	32.18%	25.25%	82.29%	89.31%	31.55%	54.66%	22.45%	27.76%	1.04%

Progressu Fisiku

2017 PNDS la iha projetus maibe iha projeitus kontinuasaun husi 2016 hamutuk 360 projeitus. Projeitu sira ne'e iha suku balu halo ona enkontru akontabilidade 50% hamutuk 86 sukus. Hare detailhu iha tabela:

Item	2016		2017
	Faze I Siklu 2	Faze 2 Siklu 2	La iha projetus
Suku	149	91	
Total Projetus	217	143	
Progresu	85.61%	77.53 %.	

Treinamentu

Ekipa Jestaun Suku no Komunitade tuir ona treinamentu ba modul A-L ba Faze I siklu 2 no Faze II siklu 2, partisipasaun EJS: 79 no komunitade 212 no komplete ona iha 8 sukus.

Kapasitasaun ba Funsionariu PNDS- PNDS serbisu hamutuk ho Cardno (DFAT) hodi finansia ba atividade treinamentu hanesan tuir mai ne'e:

Tipo	Masculino	Feminino	Total
Computer	12	23	35
Facilitação comunitario	95	18	113
ITC	3	8	11
Sistema de dados	13	5	18

1. Introdusaun

1.1 Fundus

Planu Estratejiku Dezenvolvimentu Nasional (2011-2030) identifika prioridades dezenvolvimentu sosial no ekonomiku nasaun nian. Atu atinji metas planu ida ne'e, governu Timor-Leste dezenvolve ona programas dezentralizadu foun nebe'e foka ba dezenvolvimentu lokal iha nivel komidade iha suku no aldeias. Planu ne'e mos presiza governu Timor-Leste atu fornese oportunidades atu hasa'e partisipasaun no involvimentu sidaudaun nian iha dezenvolvimentu lokal. Aselera dezenvolvimentu infraestruturura no asesu ba atendentu publiku importante atu atinji metas dezenvolvimentu planu nian, iha tempu hanesan hamosu benefisius sosial no ekonomiku nebe sei kontribui ba dezenvolvimentu nasional nebe diak, sustentavel no justu ba ema hotu.

Atu responde ba iha planu estratéjia ida ne'e Governu Timor Leste estabese Programa Nasional Dezenvolvimentu Suku (PNDS) hodi bele aselera dezenvolvimentu husi baze. PNDS hanesan programa nasional ho durasaun ba implementa tinan 8 husi 2013-2021 no kada tinan hetan alokasaun orsamentu husi Governo Timor Leste hodi implementa programa infraestruturura basiko iha suku hotu. 2017 Governu Timor Leste la aloka orsamentu infraestruturura hodi kontinua implementa projeitus iha suk, maibe iha deit orsamentu ba operacional ho montante hamutuk \$. 400,000.00 ba 149 sukus hodi halo faze preparasaun ba iha implementasaun iha tinan 2018.

Ba 1^o trimester PNDS nasional no municipius kontinuaun fo apoiu tékniku liu husi treinamentu ba EJS no komidade no halo supervizaun ba projetus kontinuaun husi 2016 hamutuk 360 projeitus nebe'e sei lao iha 240 sukus.

1.2 Orsamentu ba PNDS

Governu Timor Leste liu husi Ministeriu Administração Estatal ba tinan 2017 aloka orsamentu ba Programa Nasional Dezenvolvimentu Suku (PNDS) ho montante \$1,200,000.00 miloens. Bele hare esplikasaun detailu hanesan iha tabela tuir mai :

Tabela 1. Gastus orsamentu PNDS tuir kategoria 2017

Kategoria	Total Alokasaun 2016	Gastus	Balansu	Ezekusaun %
Bens Servisus	800,000.00	162,220	637,780	14%
Transferensias	400,000.00	0,0	400,000.00	0,0%
TOTAL	1,200,000.00	162,220	1,037,780	14%

Fontes informasaun husi finansa MAE

Tuir alokasaun subsidiu ba implementasaun PNDS nebe'e fahe ba iha katerogia 2 hanesan subsidiu operasaun no subsidiu infrastruktura. Subsidiu sira ne'e aloka ba fase sira ho total subsidiu no gastus sira tuir mai ne'e:

Tabela 2. Gastus subsidiu Operasional & Infraestrutur Faze I, II & III Janeiro-Marsu 2017

Alokasaun	FASE 1 (149 suku)			Phase 2 (91 suku)					Phase 3 (202)	
	Infraestrutur Siklus 2	Operasion al Siklus 3	Operasion al Siklus 4	Operasion al Fase 2 Siklus 1	Infraestrutur	Operasion al Siklus 2	Infraestrutur Siklus 2	Operasion al Siklus 3	Operasion al Siklus 2	Operasion al Siklus 3
Orsamentu PNDS	6,631,250	0.00	400,000	533,750	4,026,250	533,750		0.00	1,055,735	0.00
Transfer ba Konta Bankaria Suku	5,738,442	0.00	4000,000	533,750	4,026,250	533,750	3,596,025	0.00	1,055,735	0.00
	87%			100%	100%	100%			0%	
Balansiu Tinan Kotuk	892,807	770,358	524,249	0.00	0.00	94,524	430,224	425,462	617,349	1,208,628
TOTAL	6,631,250	770,358	924,249	533,750	4,026,250	628,274	4,026,250	425,462	1,673,084	1,208,628
Gastu tiha Ona	4,341,811	247,883	132,383	439,225	3,596,025	198,205	2,200,92	95,515.85	464,456	12,609.30
Balansiu	2,289,438	522,475	391,865	94,524	430,224	430,069	1,825,322	329,946	1,208,628.	1,196,019
% Gastu	65.48%	32.18%	25.25%	82.29%	89.31%	31.55%	54.66%	22.45%	27.76%	1.04%

Fontes: Relatoriu Finansa PNDS Nasional

2. Rezultadu Implementasaun Programa tuir PAA 2017

PNDS iha rezultadu prinsipal 5 nebe'e mak presija atinji liu husi atividade sira nebe'e mak defini husi programa. Atividade sira ne'e iha atividade kontinuasaun husi 2016 no atividade 2017. Tuir mai esplikasaun detailu konaba rezultadu implementsaun tuir planu asaun anual nebe'e hahu husi fulan Janeiro - Abril 2017.

2.1 Subsidiu Infraestrutura no Operasional transfere ba 442 Sukus

Indicator	Rezultadu
1. Numeru suku simu transferensia subsidiu operasiona no Infraestrutura	Atinjimentu: Ba tinan 2017 alokasaun subsidiu Operasional ba Faze I siklu 4 ba 149 sukus . Halo ona pedido transferensia hodi prosesu transferensia subsidiu ba konta bankaria suku

Actividade 1.1: Halo Planu alokasaun fundus ba 442

Alokasaun ba tinan ida ne'e governu Timor Leste liu husi Ministeriu Administrasaun Estatal kontinua aloka deit subsidiu operasional Suku ho montante hamutuk \$.400.000.00. Orsamentu ida ne'e aloka ba 149 sukus hodi implementa programa tuir prioridade atividade sira nebe'e mak defini ona husi suku sira refere.

Progresu Gastus Subsidiu Operasional no Infraestrutura Faze I siklu 4 (Orsamentu 2016 & 2017)

Subsidiu Annual ba tinan ne'e aloka ba 149 suku ba subsidio operasional ho Montante \$ 400,000.00 (orsamentu 2017) no aumenta orsamentu operasional ne'be mak sei restu tinan 2016 ou gastu la hotu iha fase 1 Siklus 3 lori mai iha fase 1 Siklus 4 ho montante \$ 524,249.25 total hamutuk ho fundus ne'be mak sei aloka ba suku iha tinan ne'e \$ 924, 249.25. husi montante ne'e gastu ona hamutuk \$ 132,383,80. Detailhu hanesan iha tabela tuir mai:

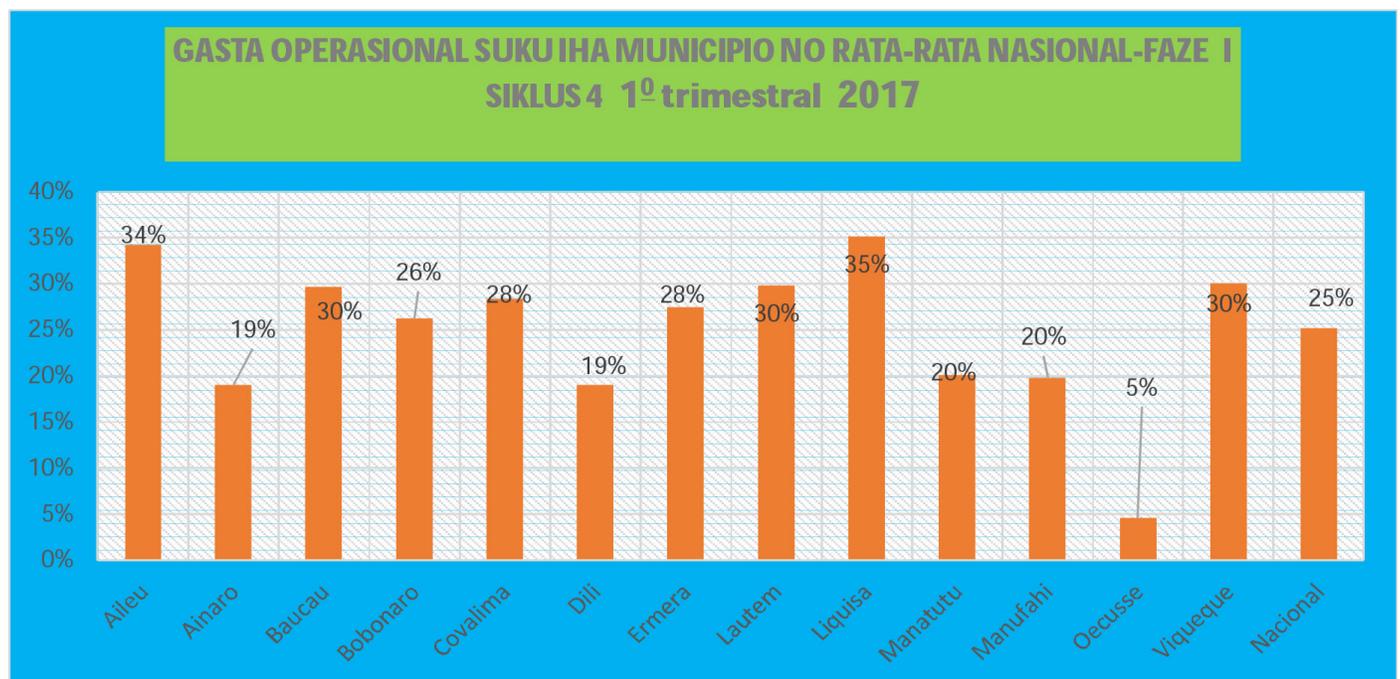
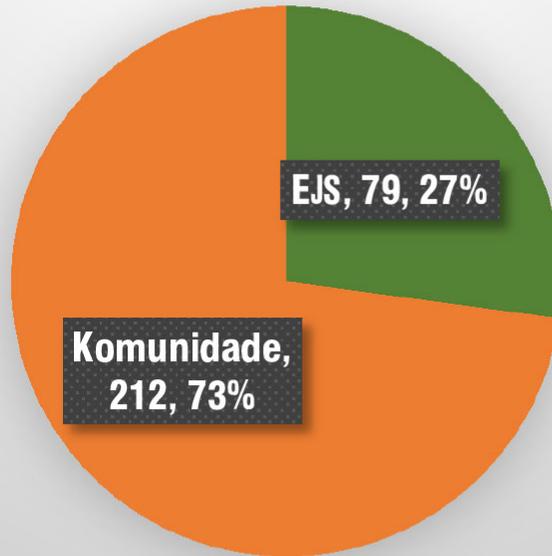


Tabela 3: Gastus Subsidiu Operasional Faze I siklu 4

Faze I siklus 2 (149 suku)

Partisipasaun EJS no komunidadade iha Trainamentu A-L kompletu ona iha suku 80 ho total partisipasaun hamutuk 291 pesoas.

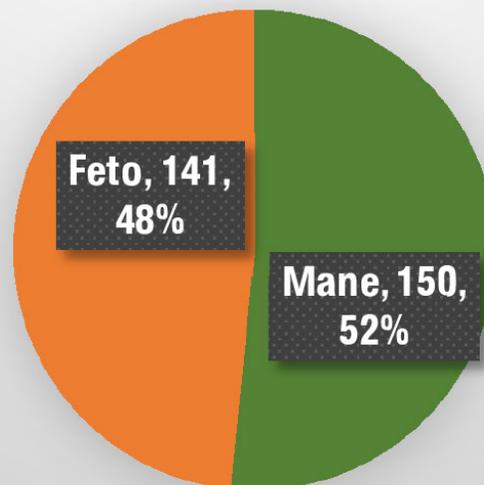
Partisipasaun EJS no komunidadade iha Trainamentu



Partisipasaun Jeneru husi Ekipa Jestaun Suku no Komunidadade

Partisipasaun ekipa Jestaun Suku no komunidadade iha Trainamentu A-L ba faze I siklu 2 kompletu ona ba iha suku 80 ho total partisipasaun 291 pesoas.

Partisipasaun Mane no Feto iha Trainamentu



2.3 Monitorizasaun ba Aktividade Hodi Asegura Aktividade Tuir Polítika no Matadalan Programa PNDS

Indicator	Rezultadu
Numeru suku halo monitorizasaun konaba implementsaun PNDS	Atinjimentu: Progresu fisiku Faze I siklu 2 atinji ona 85.61% no Faze II siklu 2 atinji ona 77.53% (Projeitus kontinuasaun 2016)

Act3.1 Realiza monitorizasaun no supervisaun regular ba projeitus kontinuasaun 2016 iha sukus

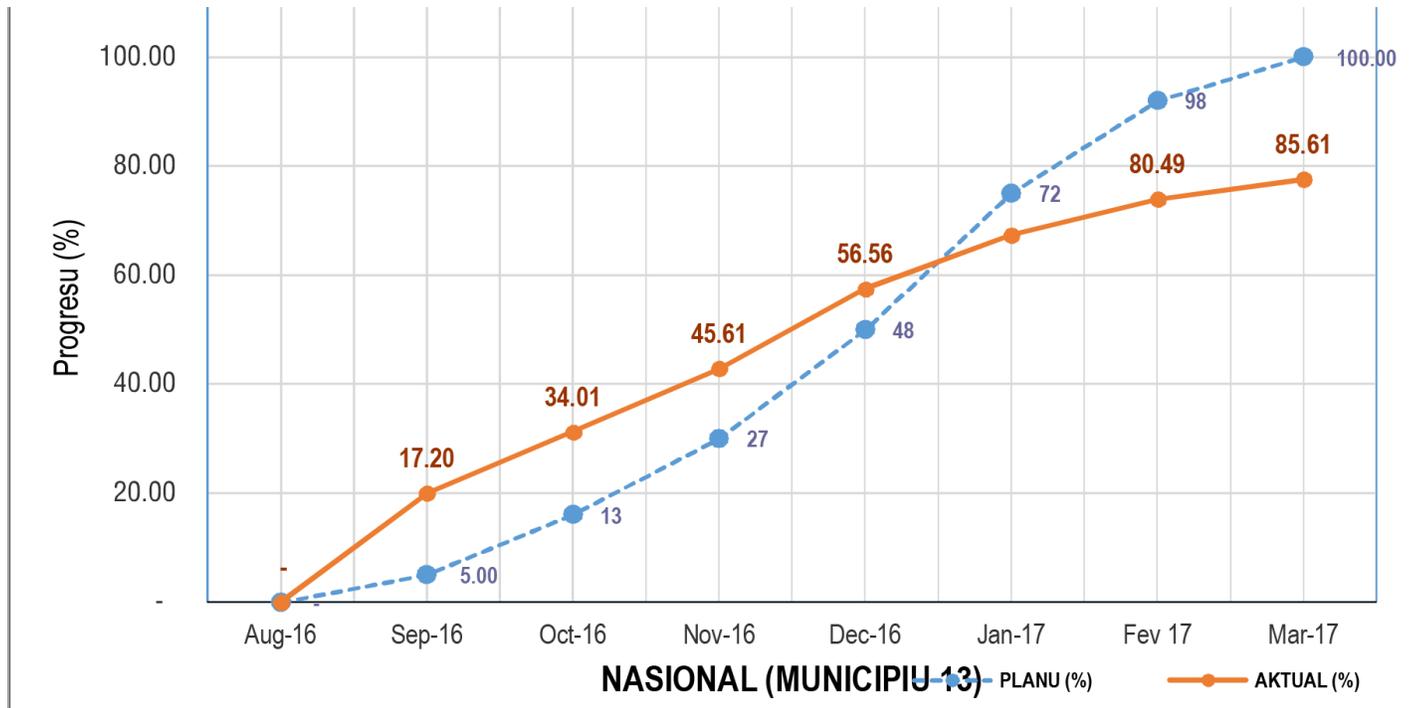
Kontinuasaun Projeitus husi tinan 2016

Ekipa PNDS halo monitorizasaun ba projeitus kontinuasaun husi 2016 hamutuk 360 projeitus ba faze I siklu 2 projetus 217 ba 149 sukus no Faze II siklu 2 hamutuk 143 ba 91 sukus. Tuir planu projeitu sira ne'e tenki kompletu iha fulan Abril 2017.



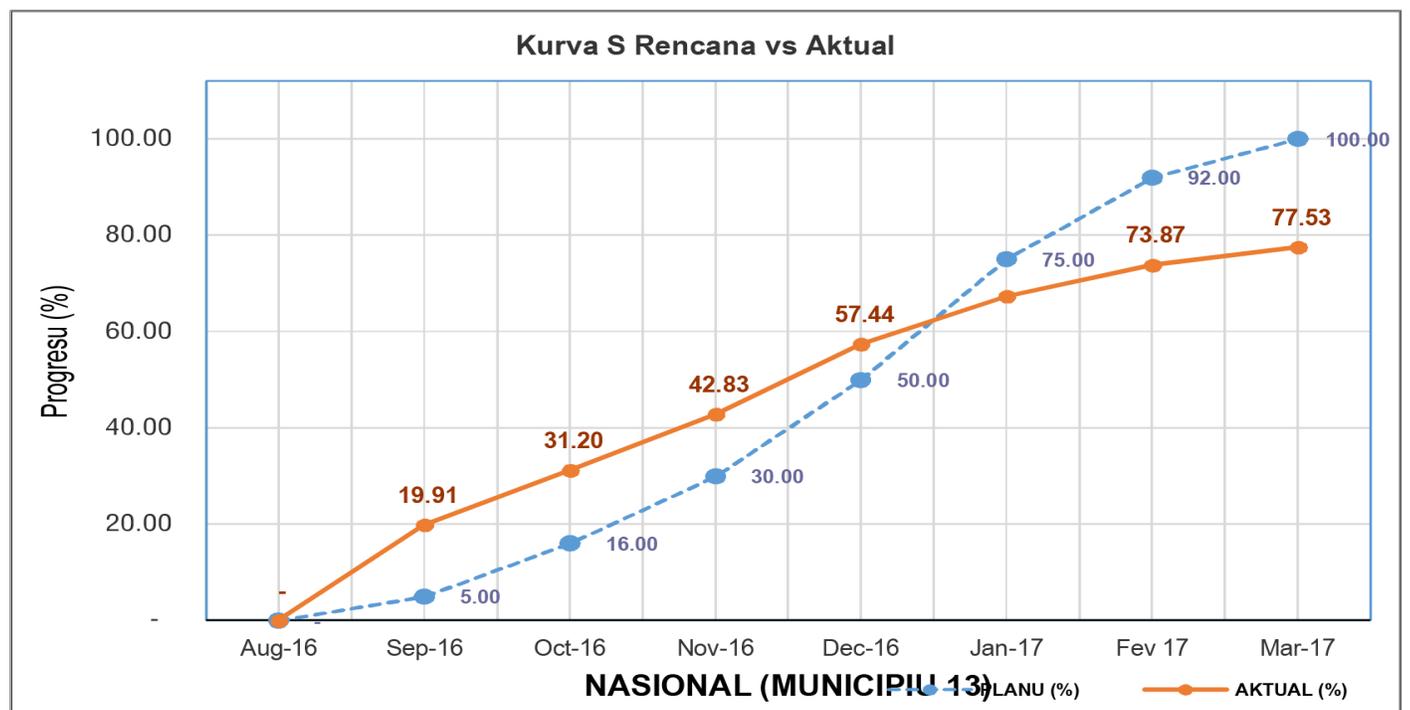
Progresu fisiku Projetus Faze I siklu 2

Projetus kontinuasaun husi tinan 2016 ba Faze I siklu 2 hamutuk 217. Projetus sira ne'e implementa iha 149 suku iha 12 municipius no RAOEA. 57 projetus mak kompletu ona konstrusaun no halo ona enkontru akontabilidade 50% ba 86 suku. Progresu detailu hare iha grafiku iha sorin :



Progresu fisiku Projetus Faze II siklu 2

Projetus kontinuasaun husi tinan 2016 ba Faze II siklu 2 hamutuk 143. Projetus sira ne'e implementa iha 91 suku iha 12 municipius no la inklui Dili. 22 projetus mak kompletu ona konstrusaun no halo ona enkontru akontabilidade 50% ba 34 suku. Progresu detailu hare iha grafiku iha okos :



Prosesu Monitorizasaun Parseiro ba Partisipasaun Komunitade

PNDS serbisu hamutuk ho TAF hodi halo prosesu monitorizasaun ba implementasaun PNDS iha sukus. The Asia Foundation (TAF) serbisu parseria ho ONG nasional Luta Hamutuk no Belun sai hanesan implementador hodi kolekta dadus husi suku. Detailu informasaun hanesan tabela tuir mai:

Parseiro	Atividade	Suku	Rezultado
Belun	Community scorecard	30	Halo ona prosesu monitorizasaun ba sukus 18. Hatudu hetan partisipasaun diak tebes iha prosesu implementsaun projetus.
Luta Hamutuk	Estudo Kazu	26	Halo ona estudo kazu ba suku 8. Hatudu kontribuisaun diak tebes liu husi oferece komunitade sira nia rain hodi hari projeitus.

2.4 Realiza Koordenasaun no Komunikaun iha Nivel Nasional no Sub Nasional

Act8: Realiza kordenasaun no komunikaun iha iha nivel nasional no Sub-Nasional

Indicator	Rezultadu
Realiza enkontru kordenasaun iha nivel nasional no municipiu	Atinjimentu: Realiza enkontru regular mensal dala 1 no partisipa husi 13 Direitores Municipius no parseiru sira.

Act 2.4.1: Realiza enkontru kordenasaun iha nivel Nasional

Enkontru kordenasaun Nasional Sekretariado Tekniku PNDS iha dia 13/1/2017 realiza sorumotu nasional ho objetivo husi enkontru ida ne'e mak: Atu hetan lisaun apredezajen husi implementasaun PNDS tinan 2016 hodi hamosu estratejia ba Municipiu. Partisipa husi Directora PNDS, Xefe Unidade Operasional, Xefe Unidade administrasaun finansa, Diretor delegasaun 12 Municipiu no RAEOA, Parseiru Cardno no Funsionariu PNDS nasional. Total Partisipante hamutuk 30 pesoas.



Act 2.4.2 Sorumutu Avaliasaun Annual Konaba Implementasaun PNDS 2016

PNDS halao Avaliasaun annual ba implementasaun Programa PNDS ba siklu primeiro (Faze I, II, III) nebe'e implementa iha 12 municipiu no RAEOA. Objetivo husi avaliasaun ida ne'e atu hare susesu no dezafius nebe'e ekipa PNDS infrente durante implementasaun programa. Avaliasaun halao ona iha municipiu Ainaro, Aileu, Covalima, Likisa, Lautem, Manatotu no Manufahi. Iha atividade avaliasaun halo mos apresiasaun ba iha Suku melhor sira liu husi intrega prémiu mobiliáriu hanesan kadeira no meja, Sertifikadu nomos taxa, meus ida ne'e hanesan motivasaun ida ba suku sira seluk atu kompetetivu liu tan iha implementasaun programa PNDS.



Tabela partisipasaun ba avaliasaun kada Municipiu

Municipiu	Partisipasaun			Observasaun
	Mane	Feto	Total	
Aileu	20	10	30	Administrador Municipiu ho administrador Postu Administrativu, Lider komunitáriu, Ekipa Jestaun Suku, Ekipa PNDS Nasional nomos Munisípiu no inklui ekipa apoiu PNDS husi Cardno.
Manatotu	35	10	45	Diretora PNDS, Administrador Municipiu ho administrador Postu Administrativu, Lider komunitáriu, Ekipa Jestaun Suku, Ekipa PNDS Nasional nomos Munisípiu no inklui ekipa apoiu PNDS husi Cardno.
Covalima	30	9	39	Administradór Munisipál Covalima Interinu, Administradór Postu Administrativu, Chefe Departamentu Implementasaun Programa PNDS, Diretor Delegasaun Municipiu, Chefe Suku, Ekipa Jestaun Suku, Ekipa PNDS Munisipál no inklui ekipa apoiu PNDS husi Cardno.
Likisa	25	10	35	Administradór Munisipál, Administradór Postu Administrativu, Chefe Suku no Konsellu Suku, Ekipa Jestaun Suku, Ekipa PNDS Nasional nomos Munisipál no inklui ekipa apoiu PNDS husi Cardno.
Lautem	35	23	58	Administradór Munisipál, Administradór Postu Administrativu, Chefe Xefi Unidade Operasional PNDS, Diretor Delegasaun Municipiu, Chefe Suku, Ekipa Jestaun Suku, Ekipa PNDS Munisipál no inklui ekipa apoiu PNDS husi Cardno.
Manufahi	30	18	48	Administradór Municipiu, Administradór Postu Administrativu, Chefe Suku no Konsellu Suku, Ekipa Jestaun Suku, Ekipa PNDS Nasional nomos Munisipál no inklui ekipa apoiu PNDS husi Cardno.

Act 2.4.3 : Grupu Kordenasaun Tékniku Seitoral, Partisipa Iha Programa Vizita Projetu Programa PNDS Iha Munisípiu Bobonaro

Programa Vizita Hamutuk ba Projetu Programa PNDS ne'e nia objetivu atu fo oportunidade ba iha Grupu Tékniku husi Seitor relevantes sira atu observa no halo komunikasaun direita ho comunidade Suku no aldeia oinsá comunidade bele rezolve rasik problema dezenvolvimentu ne'ebé sira infrenta durante ne'e, liu husi implementasaun Programa PNDS.

Rejultadu husi atividade ida neé mak mosu rekomendasaun husi Seitor relevantes sira oinsá atu asegura sustentabilidade nomos qualidade husi projetu, no kria kordenasaun entre kada liña ministeriais hodi defini prioridade final tantu iha nivel nasional, sub-nasional nomos iha postu administrativu, atu nune'e bele evita programa duplu.



Ekipa konjunta Vizita Projeto kanal Irigasaun ba Planta hortikultura iha Suku Sanirin Postu Administrativu Balibo Municipiu Maliana

2.4.4 Enkontru Parseiru Monitorisaun no avaliasaun

PNDS halo parseria ho TAF hodi halo prosesu monitorizasaun no avaliasaun ba programa implementasaun PNDS iha Suku. Enkontru regular mensal ho objetivu TAF ho nia parseiru implementador (Belun no Luta Hamutuk) hodi aktualiza konaba progresu monitorizasaun no rezultadu monitorizasaun iha terenu ba ST. PNDS nasional.



2.5 Formasaun ba Funsionarius PNDS

Indicator	Rezultadu
Numeru Funsionariu partisipa iha treinamentu	177 funsionarius mak tuir ona treinamentu
90 pesoas hetan kapasitasaun iha areas tekniku, fasilitasaun komunidadade, teknologia, lingua ingles no portugues	Atinjimentu: 161 funsionarius Tekniku partisipa trainamentu konaba padraun konstrusaun no 35 funsionarius iha area finansa no 30 iha area baze de dados.

Act4.1 : Trainamentu ba funcionariu PNDS konaba Responde Keisa



PNDS serbisu hamutuk ho parseiru Cardno ho finansia orsamentu ba kapasitasaun ba funcionarios PNDS nasional no municipius. Objetivos husi formasaun sira ne'e atu hasae kapasidade no kunesimentu hodi melhora prestasaun serbisu ba comunidade. Detailhu ba formasaun sira ne'e hanesan iha tabela:

Tipo	Masculino	Feminino	Total
Computer	12	23	35
Facilitação comunitario	95	18	106
ITC	3	8	11
Sistema de dados	13	5	18

3. Obstaklus

Ba premeiro trimester ida ne'e iha atinjimentu ne'ebe mak hetan nomos iha obstaklus nebe'e identifika hanesan barreira ka sasatan ba implementasaun programa. Obstaklu no dezafius nebe'e mak infrenta mak hanesan tuir mai ne'e:

- Prosesu transferensia orsamentu husi Ministerio Finansa ba konta bankaria suku lao tarde implika ba prosesu implementasaun programa iha suku
- Material projeitus iha loja iha suku no municipiu balun la sufisiente hodi responde ba projeitu nebe'e implementa iha suku.
- Incentivo kontinua sai hanesan kestaun husi komidade no Ekipa Jestaun Suku ba implementasaun projeitus PNDS iha suku.
- Mudansa estrutura suku Lideransa komidade iha suku balun seidak iha kolaborasaun diak hodi participa iha implementasaun programa.
- Komidade seidak senti sai nain ba programa hanesan PNDS iha sira nian suku laran
- Mudansa klimatika prejudika mobilizasaun material ba fatin projeitus

4. Konklusaun

Relatóriu ida ne'e aktualiza liu ba rezultadu implementasaun Programa Nasional Dezenvolvimentu Suku (PNDS) nebe'e kobre fulan Janeiro- Marsu 2017. Ba 1º trimestre ida ne'e hanesan periode ba kontinuasaun ba implementasaun programa ba Faze I siklus 2 ba 149 suku no Faze II siklus 2 91 suku. Alokasaun subsidiu operasional ba suku ho montante hamutuk 400.000.00 nebe'e sei fahe ba subsidiu operasional ba 149 suku.

Rezultadu implementasaun Programa PNDS durante periode ida ne'e konkluido katak:

- Gastus orsamentu hamutuk \$162,220 ou atinji ona 14 %
- Projetus kontinuasaun 2016 progresu fisiku majoria atinji ona 80% no sei finaliza projetus iha segundo trimester
- Hetan partisipasaun nebe'e diak tebes husi komidade liu-liu parte feto hetan 40% iha atividade PNDS tomak
- Iha suku balun iha kontribuisaun husi komidade ba iha implementasaun projeitus
- Kontinua aselera prosesu transferensia subsidiu operasional ba konta bankaria 149 suku
- Kontinua halo trainamentu ba Ekipa Jestaun Suku no komidade

PNDS kontinua hadia kualidade implementasaun programa hodi bele responde ba nesesidade báziku komidade hodi bele aselera dezenvolvimentu komidade iha 442 suku liu husi kordenasaun no komunikasaun ho parte relevante sira iha nivel nasional nomos nivel municipius to'o iha suku.

5. Planu atividade 2º Trimestral (Abril-Junho 2017)

Aktividades	Abril	Maiu	Junho
Trainamentu ba ekipa jestaun suku	Faze I Siklus 2, Faze II siklus 2 & Faze III	Faze I Siklus 2, Faze II siklus 2 & Faze III	Faze I Siklus 2, Faze II siklus 2 & Faze III
Transfere subsidiu operasional ba konta bankaria Suku	Fase I Siklus 2& Fase II Siklu 2	Fase I Siklus 2&Fase III	Fase I Siklus 2&Fase III
Sertifikasaun Primeiro & Akontabilidade	Faze I Siklus 2, Faze II siklus 2	Faze I Siklus 2, Faze II siklus 2	Faze I Siklus 2, Faze II siklus 2
Kompletu konstrusaun projetu	Faze I Siklus 2, Faze II siklus 2	Faze I Siklus 2, Faze II siklus 2	Faze I Siklus 2, Faze II siklus 2
Sertifikasaun & enkontru akontabilidade final	Faze I Siklus 2, Faze II siklus 2	Faze I Siklus 2, Faze II siklus 2	Faze I Siklus 2, Faze II siklus 2
Monitorizasaun	Fase I Siklus 2& Fase II Siklu 2	Fase I Siklus 2& Fase II Siklu 2	Fase I Siklus 2& Fase II Siklu 2
Enkontru nasional no municipiu	Nasional & Municipiu	Nasional & Municipiu	Nasional & Municipiu
Treinamentu ba Funsonariu PNDS	Nasional & Municipiu	Nasional & Municipiu	Nasional & Municipiu
Teknikal Audit	Faze I Siklus 2, Faze II siklus 2 & Faze III siklu 1	Faze I Siklus 2, Faze II siklus 2 & Faze III siklu 1	Faze I Siklus 2, Faze II siklus 2 & Faze III siklu 1

Annexos

- 1) *Siklus Implementasaun*
- 2) *Menu Indikativo*
- 3) *Relatoriu Finansa*

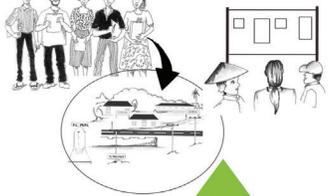


PROGRAMA NASIONAL DEZENVOLVIMENTO SUKU (PNDS)

Siklus IMPLEMENTASAUN



Enkontru Akontabilidade Final, Auditoria & Avaliasaun **12**



Sozializasaun ba parseiru importante sira iha Postu Administrativu ho Munisiptu **1**



Sozializasaun ba Suku & Aldeia & Forma EJS & Hili Fasilitador Suku **2**



Transferensia 100% Fundus Operasional **3**



Kompletu Konstrusaun, Sertifikasaun & Hahu O&M **11**



Formasaun ba Ekipa Jestaun Suku & Fasilitador Suku **4**



Sertifikasaun & Enkontru Akontabilidade **10**



Transferensia Fundus Infraestrutura 50% & Hahu Implementasaun/Konstrusaun **9**



Determina Prioridade iha Aldeia ho Suku **5**



FTPA Finaliza Dezenho Detailu & Asina Akordu Implementasaun Projetu & Preparasaun ba Implementasaun Projetu **8**

CHEFE EIP CHEFE ADMINISTRADOR SUKU Munisiptu



Prepara planu detailu no orsamentu projetu **7**

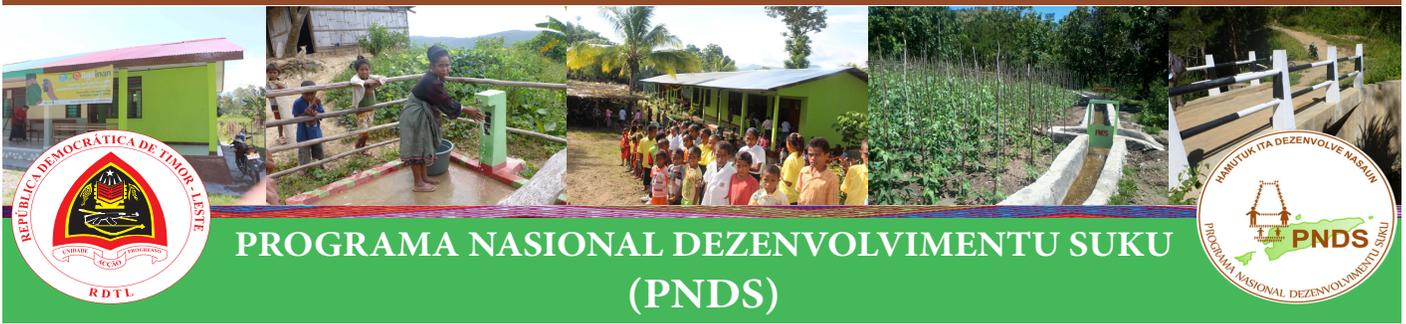


Prepara & Verifika deskrisaun/proposta ba projetu **6**



Se proposta la kumpri rekereментu formal, Komisaun Revisaun Teknika Projetus (KRTP) sei haruka fila fali ba MUNISIPTU hodi hadia.





**PROGRAMA NACIONAL DEZENVOLVIMENTU SUKU
(PNDS)**

Menu **INDIKATIVU**

SEKTOR	ATIVIDADES
SAÚDE	<ul style="list-style-type: none"> • Reabilitasaun Postu Saúde, Sentru Saúde Komunitaria ka Klínka Saúde Maternidade • Konstrusaun, reabilitasaun ka estensaun ba rezidénsia pesoál saúde • Konstrusaun ka reparasaun muru ba fatin hirak ne'ebé funsiona daudaun klínikas
BEE MOS NO SANEAMENTU	<ul style="list-style-type: none"> • Konstrusaun, reabilitasaun ka konsersasaun sistema bee moos • Konstrusaun, reabilitasaun ka konsersasaun sintina públiku • Konstrusaun, reabilitasaun ka konsersasaun fasilidade saneamentu públiku • Konstrusaun, reabilitasaun ka konsersasaun fasilidade lavandaria públiku • Konstrusaun, reabilitasaun ka konsersasaun fatin lixu públiku
EDUKASAUN	<ul style="list-style-type: none"> • Reabilitasaun Eskola Primaria, Eskola Pre-Sekundária no Eskola Sekundária • Konstrusaun, reabilitasaun ka halo estensaun ba Eskola Pré-Primaria • Konstrusaun, reabilitasaun ka halo estensaun ba fatin rekreiu/ halimar ba labarik sira • Konstrusaun, reabilitasaun ka estensaun ba rezidénsia ba professores • Konstrusaun ka reparasaun muru ba fatin hirak ne'ebé funsiona daudaun hanesan eskola
AGRIKULTURA NO PESKA, SEGURANSA AILEMENTAR NO BUKA MORIS	<ul style="list-style-type: none"> • Konstrusaun ka reabilitasaun sistema irrigasaun no barrajen (taka-bee) agrikultura nian • Konstrusaun ka reabilitasaun ba portu peska • Konstrusaun ka reabilitasaun mini merkadu
DALAN, PONTE NO KONTROLO DE CHEIAS	<ul style="list-style-type: none"> • Konstrusaun ka reabilitasaun baki hirak ne'ebé proteje raimonu • Konstrusaun ka reabilitasaun estrada rurais • Konstrusaun ka reabilitasaun trotoar / passeio • Konstrusaun ka reabilitasaun pontes ho dimensaun kiik • Konstrusaun ka reabilitasaun sistema drenajen
SEITÓR SELUK	<ul style="list-style-type: none"> • Instalasaun Paniel Solar ba fasilidade públiku • Konstrusaun ka reabilitasaun rampa ba fasilidade públiku • Konstrusaun ka reabilitasaun eskada ba fasilidade públiku • Konstrusaun ka reabilitasaun fatin rekreiu / halimar públiku ba labarik sira

Subsidio Infraestrutura Fase I siku 2										
Municipiu	PA	Suku	Gastus	Orsamentu ba material	Gastus ba material	Orsamentu ba Trabaldadores	Gastus ba Trabaldadores	Feto	Mane	Uma Kain
Aileu	Aileu Vila	Aissirimou	31294.67	\$36,273.20	\$29,594.67	\$3,476.80	\$1,700.00	184	180	80
Aileu	Aileu Vila	Bandudato	20846	\$29,564.12	\$15,496.00	\$5,435.88	\$5,350.00	284	288	123
Aileu	Aileu Vila	Fatubosa	30905	\$36,206.92	\$28,950.00	\$3,293.08	\$1,955.00	149	162	56
Aileu	Aileu Vila	Lahae	20925.25	\$33,483.63	\$15,304.25	\$6,016.37	\$5,621.00	120	140	61
Aileu	Aileu Vila	Saboria	31830.5	\$33,483.63	\$27,043.50	\$6,016.37	\$4,787.00	160	10	66
Aileu	Aileu Vila	Seloi Craic	36911.95	\$35,285.11	\$28,222.95	\$8,964.89	\$8,689.00	448	488	274
Aileu	Aileu Vila	Seloi Malere	34564	\$32,058.09	\$26,340.00	\$7,691.91	\$8,224.00	610	662	238
Aileu	Aileu Vila	Suco Liurai	31236.5	\$40,489.60	\$30,396.50	\$3,760.40	\$840.00	141	268	104
Ainaro	Ainaro	Ainaro	38974.5	\$38,702.84	\$33,100.35	\$5,797.16	\$5,874.15	1	1	0
Ainaro	Ainaro	Cassa	27357.05	\$34,930.00	\$21,924.05	\$9,320.00	\$5,433.00	1	1	0
Ainaro	Ainaro	Manutaci	39346.8	\$33,188.60	\$32,442.80	\$6,311.40	\$6,904.00	2	2	0
Ainaro	Ainaro	Mau-Nunu	24175.25	\$26,130.22	\$21,925.25	\$8,869.78	\$2,250.00	1	1	0
Ainaro	Ainaro	Mau-Ulo	27300.5	\$27,170.21	\$24,100.50	\$7,829.79	\$3,200.00	1	1	0
Ainaro	Ainaro	Soro	34999.2	\$24,568.46	\$190.00	\$10,431.54	\$34,809.20	1	1	0
Ainaro	Ainaro	Suro Craic	13900	\$31,507.68	\$13,900.00	\$7,992.32	\$0.00	1	1	0
Baucau	Laga	Atelari	21342.65	\$39,149.28	\$19,458.00	\$4,850.72	\$1,884.65	80	69	60
Baucau	Laga	Libagua	34138.51	\$40,312.03	\$32,538.51	\$3,687.97	\$1,600.00	151	244	49
Baucau	Laga	Nunira	39644.71	\$39,964.11	\$39,644.71	\$4,035.89	\$0.00	132	125	56
Baucau	Laga	Saelari	33188.85	\$31,720.30	\$26,411.25	\$12,279.70	\$6,777.60	163	167	65
Baucau	Laga	Sagadate	40205.9	\$41,233.34	\$37,605.50	\$7,516.66	\$2,600.40	302	347	134
Baucau	Laga	Samalari (Laga)	36934.42	\$38,605.63	\$34,238.42	\$5,394.37	\$2,696.00	317	310	85
Baucau	Laga	Soba	22867.15	\$24,231.66	\$12,922.75	\$15,268.34	\$9,944.40	65	82	68
Baucau	Laga	Tequinaumata	35788.4	\$40,672.90	\$35,167.40	\$3,577.10	\$621.00	566	570	228
Baucau	Quelicai	Abafala	36198.9	\$29,602.09	\$27,266.90	\$9,897.91	\$8,932.00	203	200	80
Baucau	Quelicai	Abo	24394.5	\$36,248.00	\$17,442.50	\$7,752.00	\$6,952.00	367	457	139
Baucau	Quelicai	Afaça	25055	\$651.00	\$55.00	\$43,349.00	\$25,000.00	774	118	62
Baucau	Quelicai	Baguia	21237.4	\$35,059.12	\$14,449.00	\$8,940.88	\$6,788.40	769	978	96
Baucau	Quelicai	Bualale	20632.75	\$34,607.88	\$17,723.75	\$9,392.12	\$2,909.00	277	305	67
Baucau	Quelicai	Guruça	12536.3	\$33,026.13	\$12,536.30	\$6,473.87	\$0.00	300	255	120
Baucau	Quelicai	Lacoliu	29633.75	\$18,704.00	\$15,601.75	\$25,296.00	\$14,032.00	462	381	729
Baucau	Quelicai	Laisorolai de Baix	17938.2	\$39,738.00	\$16,087.20	\$4,262.00	\$1,851.00	588	507	109
Baucau	Quelicai	Laisorolai de Cima	19555	\$39,738.00	\$55.00	\$4,262.00	\$19,500.00	468	427	228
Baucau	Quelicai	Lelalai	13875.5	\$34,998.50	\$11,199.50	\$9,001.50	\$2,676.00	596	630	470
Baucau	Quelicai	Letemumo	25689.5	\$17,858.00	\$6,489.50	\$26,142.00	\$19,200.00	568	612	466
Baucau	Quelicai	Macalaco	31633.75	\$17,640.00	\$5,233.75	\$26,360.00	\$26,400.00	367	426	86
Baucau	Quelicai	Maluro	25850.3	\$31,605.40	\$21,480.30	\$12,394.60	\$4,370.00	203	207	95
Baucau	Quelicai	Namanei	43055	\$651.00	\$55.00	\$43,349.00	\$43,000.00	342	362	233
Baucau	Quelicai	Uaitame	29955	\$233.00	\$55.00	\$48,517.00	\$29,900.00	325	399	211
Bobonaro	Balibo	Balibo Vila	35026.3	\$39,660.76	\$31,626.30	\$4,589.24	\$3,400.00	514	550	249
Bobonaro	Balibo	Batugade	32620.7	\$44,025.70	\$29,620.70	\$4,724.30	\$3,000.00	439	437	187
Bobonaro	Balibo	Cowa	23913.55	\$38,513.55	\$19,913.55	\$5,486.45	\$4,000.00	302	299	120
Bobonaro	Balibo	Leohito	37377.1	\$39,621.00	\$34,177.10	\$4,629.00	\$3,200.00	468	504	228
Bobonaro	Balibo	Leolima	36082.25	\$31,644.93	\$29,782.25	\$7,855.07	\$6,300.00	248	251	116
Bobonaro	Balibo	Sanirin	43948	\$35,024.12	\$34,923.00	\$8,975.88	\$9,025.00	442	464	187
Bobonaro	Cailaco	Atudara	38756.1	\$34,594.32	\$33,781.60	\$4,905.68	\$4,974.50	247	258	101

Bobonaro	Cailaco	Dau Udo	18926	\$32,157.42	\$15,530.00	\$7,342.58	\$3,396.00	105	119	44
Bobonaro	Cailaco	Goulolo	19129	\$34,336.00	\$17,429.00	\$5,164.00	\$1,700.00	327	325	168
Bobonaro	Cailaco	Guenu Lai	11600	\$30,967.59	\$11,072.00	\$8,532.41	\$528.00	178	185	91
Bobonaro	Cailaco	Manapa	28965	\$30,007.50	\$25,189.00	\$4,992.50	\$3,776.00	493	343	152
Bobonaro	Cailaco	Meligo	33110.69	\$37,878.91	\$24,277.69	\$6,371.09	\$8,833.00	348	351	121
Bobonaro	Cailaco	Purugua	39293.5	\$38,765.56	\$34,293.50	\$5,484.44	\$5,000.00	222	225	77
Bobonaro	Cailaco	Raiheu	19176.05	\$7,498.00	\$5,832.05	\$32,002.00	\$13,344.00	282	289	131
Covalima	Fatululik	Fatululik	38892	\$35,917.05	\$32,492.00	\$8,082.95	\$6,400.00	153	147	73
Covalima	Fatululik	Taroman	33359.17	\$36,431.25	\$28,484.82	\$7,568.75	\$4,874.35	468	469	225
Covalima	Zumalai	Fatuleto	44000	\$34,059.54	\$34,374.00	\$9,940.46	\$9,626.00	170	147	67
Covalima	Zumalai	Lepo	23518	\$10,687.31	\$9,850.00	\$33,312.69	\$13,668.00	420	428	188
Covalima	Zumalai	Lour	35112	\$36,209.52	\$27,412.00	\$7,790.48	\$7,700.00	413	457	183
Covalima	Zumalai	Mape	31730.9	\$41,047.00	\$28,860.90	\$2,953.00	\$2,870.00	313	443	264
Covalima	Zumalai	Raimea	30691.8	\$44,207.71	\$24,931.80	\$13,792.29	\$5,760.00	295	225	172
Covalima	Zumalai	Tashilin	22796.7	\$36,495.41	\$22,796.70	\$12,254.59	\$0.00	415	518	190
Covalima	Zumalai	Ucecai	48364.5	\$37,085.68	\$36,964.50	\$11,414.32	\$11,400.00	445	509	85
Covalima	Zumalai	Zulo	30960.72	\$33,553.46	\$28,437.22	\$10,446.54	\$2,523.50	566	577	149
Dili	Atauro	Atauro Vila_Maur	22202.95	\$42,953.56	\$22,202.95	\$1,046.44	\$0.00	884	818	289
Dili	Atauro	Beloi	18877.95	\$38,287.64	\$18,877.95	\$5,712.36	\$0.00	1996	1930	700
Dili	Atauro	Bequeli	23640.75	\$45,462.62	\$21,535.75	\$3,037.38	\$2,105.00	1902	1950	824
Dili	Atauro	Macadade	29443.5	\$42,844.19	\$27,593.50	\$5,655.81	\$1,850.00	971	931	388
Dili	Atauro	Maquili	29210.34	\$36,863.30	\$22,741.84	\$7,136.70	\$6,468.50	1934	1870	688
Dili	Metinaro	Duyung	10290.2	\$40,931.00	\$10,290.20	\$3,319.00	\$0.00	3508	3416	1464
Ermera	Ermera	Estado	37364.75	\$37,535.50	\$30,556.75	\$6,714.50	\$6,808.00	382	450	165
Ermera	Ermera	Lauala	38921.9	\$35,228.31	\$34,921.90	\$4,521.69	\$4,000.00	923	1004	303
Ermera	Ermera	Lequimea	22992.5	\$34,458.00	\$19,622.50	\$5,042.00	\$3,370.00	483	500	222
Ermera	Ermera	Mirtuto	18768.8	\$34,141.21	\$17,088.80	\$5,608.79	\$1,680.00	560	601	207
Ermera	Ermera	Poetete	30246.28	\$47,239.40	\$28,396.28	\$6,510.60	\$1,850.00	139	162	55
Ermera	Ermera	Raimerhei	38560.7	\$37,259.43	\$34,348.70	\$6,990.57	\$4,212.00	332	317	145
Ermera	Ermera	Riheu	38076.9	\$37,478.71	\$33,826.90	\$7,021.29	\$4,250.00	505	502	179
Ermera	Hatulia	Ailelo	30584.2	\$40,378.17	\$29,584.20	\$3,621.83	\$1,000.00	108	115	42
Ermera	Hatulia	Asulau	21390	\$39,650.48	\$21,390.00	\$4,349.52	\$0.00	199	199	75
Ermera	Hatulia	Coliate-Leotelo	19881.2	\$43,621.14	\$15,785.70	\$5,128.86	\$4,095.50	732	690	274
Ermera	Hatulia	Fatubessi	39940.9	\$39,337.30	\$37,940.90	\$4,912.70	\$2,000.00	430	374	210
Ermera	Hatulia	FatuBolu	40307.75	\$39,253.33	\$38,407.75	\$4,996.67	\$1,900.00	723	731	351
Ermera	Hatulia	Hatolia	40641.2	\$16,944.12	\$14,641.20	\$31,805.88	\$26,000.00	908	991	378
Ermera	Hatulia	Leimea Kraik	33247	\$6,868.54	\$6,521.00	\$37,131.46	\$26,726.00	298	430	165
Ermera	Hatulia	Leimea Sorin Bah	37439.25	\$41,603.20	\$34,439.25	\$6,896.80	\$3,000.00	372	392	164
Ermera	Hatulia	Lissapat	31228	\$37,218.10	\$28,228.00	\$7,031.90	\$3,000.00	862	784	320
Ermera	Hatulia	Manusae	28449.4	\$44,966.63	\$26,557.40	\$3,783.37	\$1,892.00	439	550	238
Ermera	Hatulia	Mau-Ubo	34657.5	\$37,503.47	\$32,157.50	\$6,746.53	\$2,500.00	332	291	121
Ermera	Hatulia	Samara	31371.46	\$39,594.00	\$27,471.46	\$4,406.00	\$3,900.00	608	704	174
Ermera	Hatulia	Urahou	33389.45	\$37,758.00	\$29,889.45	\$6,492.00	\$3,500.00	646	464	255
Lautem	Luro	Afabubu	21200.5	\$38,199.35	\$21,200.50	\$5,800.65	\$0.00	159	248	169
Lautem	Luro	Baricafa	44084.5	\$38,737.19	\$34,321.70	\$9,762.81	\$9,762.80	592	613	272
Lautem	Luro	Cotamutu	35573.25	\$39,600.65	\$35,573.25	\$8,899.35	\$0.00	706	744	304
Lautem	Luro	Lacawa	41475	\$41,979.27	\$41,475.00	\$6,520.73	\$0.00	171	174	64

Lautem	Luro	Luro	34135.25	\$43,139.00	\$34,135.25	\$5,361.00	\$0.00	655	702	282
Lautem	Luro	Wairoque	19439.5	\$43,152.80	\$19,439.50	\$5,347.20	\$0.00	271	272	124
Lautem	Tutuala	Mehara	18270.75	\$39,677.64	\$15,977.75	\$9,072.36	\$2,293.00	1013	1019	441
Lautem	Tutuala	Tutuala	26023.25	\$37,057.80	\$21,603.75	\$6,942.20	\$4,419.50	311	300	129
Liquica	Maubara	Gugleur	44046	\$40,273.55	\$43,299.00	\$3,976.45	\$747.00	612	689	51
Liquica	Maubara	Guigo	32419.15	\$37,013.59	\$27,163.65	\$6,986.41	\$5,255.50	935	1070	494
Liquica	Maubara	Lissadila	42398	\$42,780.93	\$39,756.00	\$5,969.07	\$2,642.00	462	514	424
Liquica	Maubara	Maubara Lissa	28251	\$32,683.77	\$23,765.75	\$6,816.23	\$4,485.25	369	397	87
Liquica	Maubara	Vatuboro	41368.5	\$46,235.95	\$38,053.50	\$2,514.05	\$3,315.00	347	351	110
Liquica	Maubara	Vatuvou	37605.95	\$41,698.49	\$33,793.95	\$2,551.51	\$3,812.00	220	312	236
Liquica	Maubara	Vaviquinia	19601.5	\$40,429.56	\$18,096.50	\$3,820.44	\$1,505.00	761	761	776
Manatuto	Barique_Na	Abat Oan	43156.5	\$36,173.66	\$30,786.50	\$12,326.34	\$12,370.00	501	545	244
Manatuto	Barique_Na	Aubeon	33002.5	\$37,024.32	\$20,964.50	\$11,475.68	\$12,038.00	492	571	228
Manatuto	Barique_Na	Barique	42708.25	\$41,587.65	\$36,068.25	\$6,912.35	\$6,640.00	292	324	165
Manatuto	Barique_Na	Manehat	25769.75	\$38,277.39	\$17,901.25	\$10,222.61	\$7,868.50	431	479	167
Manatuto	Barique_Na	Uma Boco	37032.5	\$36,735.56	\$29,256.50	\$11,764.44	\$7,776.00	1021	1167	554
Manatuto	Soibada	Fatumaquerec	32263.1	\$41,998.00	\$28,790.60	\$6,502.00	\$3,472.50	297	176	106
Manatuto	Soibada	Leo Hat	27656.5	\$37,433.04	\$15,769.75	\$11,066.96	\$11,886.75	938	898	336
Manatuto	Soibada	Manlala	30622.34	\$39,451.82	\$24,582.55	\$9,048.18	\$6,039.79	812	792	326
Manatuto	Soibada	Manufahi	21813	\$40,995.74	\$21,813.00	\$7,504.26	\$0.00	463	509	154
Manatuto	Soibada	Samoro	26364.75	\$39,250.34	\$19,922.00	\$9,249.66	\$6,442.75	560	574	164
Manufahi	Fatuberliu	Bubususo	14822.5	\$46,622.31	\$1,562.50	\$1,877.69	\$13,260.00	200	127	0
Manufahi	Fatuberliu	Caicasa	22369.75	\$44,400.40	\$17,452.00	\$4,099.60	\$4,917.75	1	1	0
Manufahi	Fatuberliu	Clacuc	43776	\$39,727.53	\$23,025.00	\$13,522.47	\$20,751.00	2	2	0
Manufahi	Fatuberliu	Fahinehan	40207	\$46,138.51	\$29,617.00	\$2,361.49	\$10,590.00	2	2	0
Manufahi	Fatuberliu	Fatucahi	31801	\$36,938.65	\$20,329.00	\$11,561.35	\$11,472.00	2	2	0
Manufahi	Same	Babulo	43199.98	\$13,952.20	\$10,190.25	\$30,547.80	\$33,009.73	1	1	0
Manufahi	Same	Betano	48824	\$38,415.40	\$37,990.00	\$10,584.60	\$10,834.00	2	2	0
Manufahi	Same	Daisua	32592.5	\$21,912.00	\$18,843.00	\$22,338.00	\$13,749.50	1	1	0
Manufahi	Same	Grotu	39375	\$36,467.79	\$31,905.00	\$3,032.21	\$7,470.00	1	1	0
Manufahi	Same	Holarua	44489.26	\$37,817.01	\$35,748.94	\$6,682.99	\$8,740.32	1	1	0
Manufahi	Same	Letefoho	24860.5	\$29,374.40	\$16,810.50	\$15,125.60	\$8,050.00	2	2	0
Manufahi	Same	Rotuto	11057.5	\$19,800.40	\$5,437.50	\$19,699.60	\$5,620.00	2	2	0
Manufahi	Same	Tutuloro	22958	\$28,064.46	\$13,160.00	\$11,435.54	\$9,798.00	1	1	0
Oecussi	Pante Mac	Bobocase	34408.25	\$31,932.00	\$28,113.25	\$7,568.00	\$6,295.00	1	1	0
Oecussi	Pante Mac	Costa	48194	\$41,576.00	\$42,779.00	\$7,674.00	\$5,415.00	1	1	0
Oecussi	Pante Mac	Cunha	30056.25	\$38,058.00	\$28,619.25	\$6,192.00	\$1,437.00	1	1	0
Oecussi	Pante Mac	Lalisuc	31141.75	\$32,989.00	\$26,904.25	\$6,761.00	\$4,237.50	2	2	0
Oecussi	Pante Mac	Lifau	36276.62	\$38,000.00	\$31,004.62	\$6,250.00	\$5,272.00	1	1	0
Oecussi	Pante Mac	Naimeco	30777.5	\$40,554.41	\$27,441.50	\$3,695.59	\$3,336.00	1	1	0
Oecussi	Pante Mac	Nipani	43061	\$37,566.00	\$37,951.00	\$6,684.00	\$5,110.00	1	1	0
Oecussi	Pante Mac	Taiboco	36609.7	\$45,630.92	\$34,257.70	\$3,369.08	\$2,352.00	1	1	0
Viqueque	Ossu	Builale	15053.5	\$40,380.50	\$12,753.50	\$8,369.50	\$2,300.00	2	2	0
Viqueque	Ossu	Liaruca	28943.47	\$37,559.70	\$27,973.22	\$6,440.30	\$970.25	1	1	0
Viqueque	Ossu	Loi-Huno	30258.05	\$28,072.98	\$20,280.05	\$6,927.02	\$9,978.00	2	2	0
Viqueque	Ossu	Nahareca	41273.3	\$39,351.60	\$35,370.30	\$4,648.40	\$5,903.00	2	2	0
Viqueque	Ossu	Ossorua	35367.5	\$34,858.00	\$27,893.50	\$4,642.00	\$7,474.00	1	1	0

Viqueque	Ossu	Ossu de Cima	8443.25	\$45,064.00	\$4,211.75	\$3,936.00	\$4,231.50	1	1	0
Viqueque	Ossu	Uabubo	24355.95	\$34,851.93	\$18,012.95	\$4,648.07	\$6,343.00	2	2	0
Viqueque	Ossu	Uagia	38020.5	\$36,796.17	\$26,965.50	\$7,203.83	\$11,055.00	1	1	0
Viqueque	Ossu	Uaibobo	26639.7	\$34,518.30	\$22,781.70	\$4,981.70	\$3,858.00	2	2	0
Viqueque	Uato Carba	Afaloicai (Uatu C	26165.25	\$40,611.36	\$17,212.25	\$12,638.64	\$8,953.00	2	2	0
Viqueque	Uato Carba	Bahatata	15716.75	\$42,626.47	\$11,561.75	\$5,873.53	\$4,155.00	2	2	0
Viqueque	Uato Carba	Irabin de Baixo	17045	\$42,534.05	\$3,600.00	\$10,715.95	\$13,445.00	2	2	0
Viqueque	Uato Carba	Irabin de Cima	24238.25	\$41,820.83	\$15,198.25	\$6,679.17	\$9,040.00	2	2	0
Viqueque	Uato Carba	Loi Ulu	16532.85	\$40,783.50	\$11,447.85	\$7,716.50	\$5,085.00	2	2	0
Viqueque	Uato Carba	Uani Uma	22429.75	\$40,988.69	\$17,784.75	\$7,511.31	\$4,645.00	2	2	0

Subsidio Operasional Fase I siklus 2														
Municipiu	PA	Suku	Orsamentu	Orsamentu tinan 2016	Tinan	Enkontru	Treinanmen	Insentivo	Administrasa	Survey	Gastus	Balansu	Balansu lima	Balansu banku
Dili	Atauro	Atauro Vila_Maumeta	\$0.00	4686.5	2016/2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	4686.5		
Dili	Atauro	Beloi	\$0.00	5680.9	2016/2017	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	150	5530.9		
Dili	Atauro	Bequeli	\$0.00	5126.85	2016/2017	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	260	4866.85		
Dili	Atauro	Maquili	\$0.00	2880.4	2016/2017	\$0.00	\$0.00	\$600.00	\$440.50	\$0.00	1040.5	1839.9		
Dili	Atauro	Macadade		5084.8	2016/2017	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	550	4534.8		
Baucau	Queilcai	Laisorolai de Baixo	\$0.00	4662.7	2016/2017	\$45.00	\$0.00	\$1,200.00	\$245.85	\$0.00	1490.85	3171.85		
Baucau	Queilcai	Laisorolai de Cima	\$0.00	3409.25	2016/2017	\$50.00	\$0.00	\$0.00	\$9.00	\$0.00	59	3350.25		
Baucau	Queilcai	Afaça	\$0.00	3903.15	2016/2017	\$130.00	\$0.00	\$1,260.00	\$107.00	\$0.00	1497	2406.15		
Baucau	Queilcai	Abo	\$0.00	3859.8	2016/2017	\$250.00	\$0.00	\$1,800.00	\$330.40	\$0.00	2380.4	1479.4	\$166.40	\$1,313.00
Baucau	Queilcai	Lelalai	\$0.00	2564.1	2016/2017	\$200.00	\$0.00	\$1,320.00	\$216.50	\$0.00	1736.5	827.6	\$3.25	\$824.35
Baucau	Queilcai	Lacoliu	\$0.00	2920.1	2016/2017	\$10.00	\$0.00	\$600.00	\$47.75	\$0.00	657.75	2262.35		
Baucau	Queilcai	Baguia	\$0.00	2698.65	2016/2017	\$0.00	\$0.00	\$950.00	\$64.70	\$0.00	1014.7	1683.95		
Baucau	Laga	Libagua	\$0.00	2392.55	2016/2017	\$195.70	\$0.00	\$1,120.00	\$473.00	\$0.00	1788.7	603.85	\$246.80	\$357.05
Baucau	Laga	Saelari	\$0.00	3152.8	2016/2017	\$300.00	\$0.00	\$1,080.00	\$609.50	\$0.00	1989.5	1163.3	\$65.30	\$1,098.00
Baucau	Queilcai	Bualale	\$0.00	4119.8	2016/2017	\$50.00	\$0.00	\$1,000.00	\$111.40	\$0.00	1161.4	2958.4		
Baucau	Laga	Nunira	\$0.00	2978.15	2016/2017	\$200.00	\$0.00	\$1,260.00	\$648.25	\$0.00	2108.25	869.9	\$9.55	\$860.35
Baucau	Laga	Samalari (Laga)	\$0.00	0	2016/2017	\$176.95	\$0.00	\$660.00	\$95.00	\$0.00	931.95	-931.95	\$396.40	\$125.75
Baucau	Laga	Soba	\$0.00	3193.95	2016/2017	\$286.85	\$0.00	\$980.00	\$434.45	\$0.00	1701.3	1492.65	\$373.80	\$1,118.85
Baucau	Laga	Atelari	\$0.00	3185.05	2016/2017	\$231.00	\$0.00	\$1,000.00	\$102.45	\$0.00	1333.45	1851.6	\$60.10	\$1,791.50
Baucau	Laga	Tequinaumata	\$0.00	2304.5	2016/2017	\$140.05	\$0.00	\$860.00	\$403.45	\$0.00	1403.5	901	\$263.75	\$637.25
Aileu	Aileu Vila	Suco Liurai (Aileu Vila)	\$0.00	975.95	2016/2017	\$0.00	\$80.00	\$800.00	\$40.00	\$0.00	920	55.95	\$1.35	\$24.95
Aileu	Aileu Vila	Saboria	\$0.00	2993.25	2016/2017	\$125.00	\$0.00	\$1,200.00	\$475.75	\$0.00	1800.75	1192.5	\$79.50	\$1,113.00
Aileu	Aileu Vila	Seloi Malere	\$0.00	805.6	2016/2017	\$100.00	\$60.00	\$540.00	\$0.00	\$0.00	700	105.6	\$105.60	\$0.00
Aileu	Aileu Vila	Lahae	\$0.00	2954.95	2016/2017	\$128.00	\$0.00	\$0.00	\$157.05	\$0.00	285.05	2669.9		
Aileu	Aileu Vila	Fatubosa	\$0.00	1823	2016/2017	\$237.25	\$80.00	\$740.00	\$487.75	\$0.00	1545	278	\$0.00	\$278.00
Aileu	Aileu Vila	Bandudato	\$0.00	2257.1	2016/2017	\$324.25	\$30.00	\$1,000.00	\$333.50	\$0.00	1687.75	569.35	\$74.35	\$495.00
Aileu	Aileu Vila	Aissirimou	\$0.00	452	2016/2017	\$142.20	\$80.00	\$0.00	\$142.50	\$0.00	364.7	87.3		
Aileu	Aileu Vila	Seloi Craic	\$0.00	3354.5	2016/2017	\$417.50	\$0.00	\$900.00	\$293.85	\$0.00	1611.35	1743.15	\$81.15	\$1,662.00
Ainaro	Ainaro	Mau-Nunu	\$0.00	3072.5	2016/2017	\$0.00	\$0.00	\$440.00	\$0.00	\$0.00	440	2632.5	\$62.50	\$2,570.00
Ainaro	Ainaro	Ainaro	\$0.00	1976	2016/2017	\$50.00	\$0.00	\$0.00	\$160.00	\$0.00	210	1766	\$0.00	\$996.00
Ainaro	Ainaro	Manutaci	\$0.00	3952	2016/2017	\$100.00	\$0.00	\$720.00	\$92.50	\$0.00	912.5	3039.5	\$712.50	\$2,327.00
Ainaro	Ainaro	Mau-Ulo	\$0.00	2503.1	2016/2017	\$200.00	\$0.00	\$1,000.00	\$0.00	\$0.00	1200	1303.1	\$258.55	\$1,044.55
Ainaro	Ainaro	Soro	\$0.00	2450.95	2016/2017	\$400.00	\$0.00	\$480.00	\$15.00	\$0.00	895	1555.95	\$88.00	\$1,467.95
Ainaro	Ainaro	Suro Craic	\$0.00	2840.5	2016/2017	\$200.00	\$0.00	\$900.00	\$10.00	\$0.00	1110	1730.5	\$6.00	\$1,724.50
Ainaro	Ainaro	Cassa	\$0.00	4541.1	2016/2017	\$200.00	\$0.00	\$1,110.00	\$95.00	\$0.00	1405	3136.1	\$5.90	\$3,130.20
Bobonaro	Cailaco	Guenu Lai	\$0.00	1558.25	2016/2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	1558.25		
Bobonaro	Balibo	Cowa	\$0.00	1600.25	2016/2017	\$100.00	\$0.00	\$800.00	\$192.00	\$0.00	1092	508.25	\$43.00	\$465.25
Bobonaro	Balibo	Batugade	\$0.00	2572.25	2016/2017	\$240.00	\$0.00	\$1,110.00	\$203.00	\$0.00	1553	1019.25	\$0.00	\$1,019.25
Bobonaro	Balibo	Sanirin	\$0.00	1949.25	2016/2017	\$150.00	\$0.00	\$1,020.00	\$224.00	\$0.00	1394	555.25	\$50.00	\$505.25
Bobonaro	Cailaco	Purugua	\$0.00	2830	2016/2017	\$0.00	\$0.00	\$660.00	\$99.00	\$0.00	759	2071		
Bobonaro	Balibo	Leohito	\$0.00	1375.75	2016/2017	\$0.00	\$0.00	\$640.00	\$200.80	\$0.00	840.8	534.95	\$10.20	\$524.75
Bobonaro	Balibo	Balibo Vila	\$0.00	1880.1	2016/2017	\$300.00	\$0.00	\$1,190.00	\$194.50	\$0.00	1684.5	195.6	\$0.00	\$195.60
Bobonaro	Cailaco	Manapa	\$0.00	1308	2016/2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	1308		
Bobonaro	Cailaco	Dau Udo	\$0.00	2470.5	2016/2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	2470.5		
Bobonaro	Cailaco	Atudara	\$0.00	1650.9	2016/2017	\$0.00	\$0.00	\$660.00	\$160.75	\$0.90	821.65	829.25		
Bobonaro	Cailaco	Meligo	\$0.00	2907	2016/2017	\$0.00	\$0.00	\$0.00	\$69.00	\$0.00	69	2838		
Bobonaro	Cailaco	Goulolo	\$0.00	1673.35	2016/2017	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	40	1633.35		
Bobonaro	Cailaco	Raiheu	\$0.00	1257	2016/2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	1257		
Bobonaro	Balibo	Leolima	\$0.00	2684.75	2016/2017	\$200.00	\$0.00	\$1,020.00	\$116.00	\$0.00	1336	1348.75	\$0.00	\$1,348.75

Ermera	Hatulia	Leimea Sorin Balu	\$0.00	4867.1	2016/2017	\$150.00	\$0.00	\$1,080.00	\$425.20	\$80.00	1735.2	3131.9		
Ermera	Hatulia	Urahou	\$0.00	3384.05	2016/2017	\$100.00	\$0.00	\$1,240.00	\$577.00	\$0.00	1917	1467.05		
Ermera	Hatulia	Fatubessi	\$0.00	2726.15	2016/2017	\$130.00	\$0.00	\$540.00	\$235.00	\$0.00	905	1821.15		
Ermera	Hatulia	FatuBolu	\$0.00	3653.15	2016/2017	\$100.00	\$0.00	\$720.00	\$267.00	\$0.00	1087	2566.15		
Ermera	Ermera	Poetete	\$0.00	4906.75	2016/2017	\$250.00	\$0.00	\$360.00	\$180.70	\$0.00	790.7	4116.05		
Ermera	Hatulia	Mau-Ubo	\$0.00	3913.75	2016/2017	\$100.00	\$0.00	\$640.00	\$213.00	\$0.00	953	2960.75		
Ermera	Hatulia	Hatolia	\$0.00	3638.95	2016/2017	\$170.00	\$0.00	\$800.00	\$171.00	\$0.00	1141	2497.95		
Ermera	Hatulia	Manusae	\$0.00	5199.05	2016/2017	\$225.00	\$68.00	\$600.00	\$100.00	\$0.00	993	4206.05		
Ermera	Hatulia	Samara	\$0.00	4421.1	2016/2017	\$250.00	\$68.00	\$800.00	\$316.00	\$0.00	1434	2987.1		
Ermera	Hatulia	Leimea Kraik	\$0.00	4799.05	2016/2017	\$200.00	\$0.00	\$720.00	\$95.00	\$0.00	1015	3784.05		
Ermera	Hatulia	Ailelo	\$0.00	3149.3	2016/2017	\$120.00	\$0.00	\$1,000.00	\$251.00	\$0.00	1371	1778.3		
Ermera	Hatulia	Coliate-Leotelo	\$0.00	4070.95	2016/2017	\$0.00	\$72.00	\$0.00	\$79.00	\$0.00	151	3919.95		
Ermera	Ermera	Laulala	\$0.00	2399.05	2016/2017	\$150.00	\$0.00	\$800.00	\$53.50	\$0.00	1003.5	1395.55		
Ermera	Hatulia	Lissapat	\$0.00	2676.15	2016/2017	\$100.00	\$0.00	\$600.00	\$309.00	\$0.00	1009	1667.15		
Ermera	Ermera	Rihou	\$0.00	2751.45	2016/2017	\$150.00	\$0.00	\$950.00	\$108.00	\$80.00	1288	1463.45		
Ermera	Ermera	Raimerhei	\$0.00	3455.9	2016/2017	\$200.00	\$0.00	\$240.00	\$105.00	\$0.00	545	2910.9		
Ermera	Ermera	Estado	\$0.00	3439.95	2016/2017	\$150.00	\$0.00	\$800.00	\$72.00	\$80.00	1102	2337.95		
Ermera	Ermera	Lequimea	\$0.00	3171.65	2016/2017	\$0.00	\$0.00	\$1,320.00	\$89.50	\$80.00	1489.5	1682.15		
Lautem	Tutuala	Mehara	\$0.00	5399.6	2016/2017	\$37.00	\$0.00	\$0.00	\$1,084.50	\$0.00	1121.5	4278.1		
Lautem	Luro	Afabubu	\$0.00	2454.1	2016/2017	\$150.00	\$0.00	\$1,260.00	\$334.00	\$0.00	1744	710.1		
Lautem	Luro	Baricafa	\$0.00	3560.9	2016/2017	\$110.00	\$0.00	\$540.00	\$436.00	\$0.00	1086	2474.9		
Lautem	Luro	Cotamutu	\$0.00	3313.85	2016/2017	\$110.00	\$0.00	\$1,200.00	\$518.00	\$0.00	1828	1485.85		
Lautem	Luro	Lacawa	\$0.00	3424.15	2016/2017	\$120.00	\$0.00	\$720.00	\$263.70	\$0.00	1103.7	2320.45		
Lautem	Luro	Wairoque	\$0.00	3090.6	2016/2017	\$110.00	\$0.00	\$540.00	\$117.35	\$0.00	767.35	2323.25		
Lautem	Tutuala	Tutuala	\$0.00	3636.65	2016/2017	\$160.00	\$0.00	\$540.00	\$179.75	\$5.00	884.75	2751.9		
Lautem	Luro	Luro	\$0.00	3571.1	2016/2017	\$190.00	\$0.00	\$800.00	\$440.50	\$0.00	1430.5	2140.6		
Liquica	Maubara	Vatuboro	\$0.00	4010	2016/2017	\$170.00	\$0.00	\$1,040.00	\$335.00	\$60.00	1605	2405		
Liquica	Maubara	Vaviquinia	\$0.00	1418.55	2016/2017	\$0.00	\$0.00	\$200.00	\$144.00	\$0.00	344	1074.55		
Liquica	Maubara	Vatuvou	\$0.00	3125.1	2016/2017	\$150.00	\$0.00	\$600.00	\$182.50	\$0.00	932.5	2192.6		
Liquica	Maubara	Gugleur	\$0.00	2984.5	2016/2017	\$0.00	\$0.00	\$570.00	\$108.00	\$0.00	678	2306.5		
Liquica	Maubara	Maubara Lissa	\$0.00	846.5	2016/2017	\$0.00	\$0.00	\$200.00	\$288.90	\$0.00	488.9	357.6		
Liquica	Maubara	Guiço	\$0.00	1710.4	2016/2017	\$0.00	\$0.00	\$360.00	\$101.00	\$0.00	461	1249.4		
Liquica	Maubara	Lissadila	\$0.00	3499.65	2016/2017	\$125.00	\$0.00	\$880.00	\$671.65	\$0.00	1676.65	1823		
Manatuto	Soibada	Fatumaquerec	\$0.00	7533.95	2016/2017	\$195.00	\$0.00	\$1,000.00	\$328.50	\$0.00	1523.5	6010.45		
Manatuto	Soibada	Manlala	\$0.00	7523.25	2016/2017	\$200.00	\$0.00	\$1,020.00	\$451.30	\$0.00	1671.3	5851.95		
Manatuto	Soibada	Manufahi	\$0.00	8075.3	2016/2017	\$100.00	\$52.15	\$900.00	\$292.00	\$0.00	1344.15	6731.15		
Manatuto	Barique_Natarbora	Aubeon	\$0.00	7225.5	2016/2017	\$250.00	\$0.00	\$840.00	\$668.00	\$70.00	1828	5397.5		
Manatuto	Barique_Natarbora	Uma Boco	\$0.00	7269.65	2016/2017	\$184.75	\$0.00	\$560.00	\$388.50	\$0.00	1133.25	6136.4		
Manatuto	Soibada	Leo Hat	\$0.00	8146.3	2016/2017	\$196.50	\$0.00	\$500.00	\$156.00	\$0.00	852.5	7293.8		
Manatuto	Soibada	Samoro	\$0.00	7735.6	2016/2017	\$200.00	\$0.00	\$1,200.00	\$421.00	\$30.00	1851	5884.6		
Manufahi	Fatuberliu	Fahinehan	\$0.00	3109.85	2016/2017	\$15.00	\$0.00	\$590.00	\$218.75	\$0.00	823.75	2286.1		
Manufahi	Fatuberliu	Fatucahi	\$0.00	3921.25	2016/2017	\$240.00	\$0.00	\$880.00	\$310.25	\$0.00	1430.25	2491	\$301.00	\$2,190.00
Manufahi	Fatuberliu	Caicasa	\$0.00	2525.2	2016/2017	\$305.00	\$0.00	\$660.00	\$594.75	\$0.00	1559.75	965.45	\$45.00	\$920.45
Manufahi	Fatuberliu	Clacuc	\$0.00	2873	2016/2017	\$398.00	\$0.00	\$1,100.00	\$520.40	\$0.00	2018.4	854.6	\$384.60	\$470.00
Manufahi	Same	Betano	\$0.00	1025	2016/2017	\$30.00	\$0.00	\$600.00	\$70.00	\$0.00	700	325		
Manufahi	Fatuberliu	Bubususo	\$0.00	2800.5	2016/2017	\$0.00	\$0.00	\$400.00	\$457.50	\$0.00	857.5	1943		
Manufahi	Same	Letefoho	\$0.00	1235.7	2016/2017	\$90.00	\$0.00	\$600.00	\$131.75	\$0.00	821.75	413.95		
Manufahi	Same	Babulo	\$0.00	2145.7	2016/2017	\$0.00	\$0.00	\$800.00	\$32.50	\$0.00	832.5	1313.2		
Manufahi	Same	Daisua	\$0.00	2771.25	2016/2017	\$100.00	\$0.00	\$720.00	\$161.25	\$0.00	981.25	1790		
Manufahi	Same	Grotu	\$0.00	2120	2016/2017	\$133.00	\$0.00	\$510.00	\$33.00	\$0.00	676	1444		
Manufahi	Same	Rotuto	\$0.00	3400.25	2016/2017	\$55.00	\$50.00	\$0.00	\$20.00	\$0.00	125	3275.25	\$200.25	\$3,075.00

Manufahi	Same	Tutuloro	\$0.00	2998	2016/2017	\$63.50	\$0.00	\$1,020.00	\$149.50	\$0.00	1233	1765	\$720.00	\$1,045.00
Manufahi	Same	Holarua	\$0.00	913.5	2016/2017	\$0.00	\$0.00	\$570.00	\$10.00	\$0.00	580	333.5		
Oecussi	Pante Macassar	Bobocase	\$0.00	2946.35	2016/2017	\$0.00	\$0.00	\$0.00	\$36.00	\$0.00	36	2910.35		
Oecussi	Pante Macassar	Lalisuc	\$0.00	2313.5	2016/2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	2313.5		
Oecussi	Pante Macassar	Taiboco	\$0.00	2965.9	2016/2017	\$0.00	\$0.00	\$800.00	\$723.00	\$0.00	1523	1442.9		
Oecussi	Pante Macassar	Costa	\$0.00	3525.5	2016/2017	\$0.00	\$0.00	\$0.00	\$196.00	\$0.00	196	3329.5		
Oecussi	Pante Macassar	Cunha	\$0.00	2753.35	2016/2017	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	60	2693.35		
Oecussi	Pante Macassar	Lifau	\$0.00	3607.55	2016/2017	\$0.00	\$0.00	\$0.00	\$342.20	\$0.00	342.2	3265.35		
Oecussi	Pante Macassar	Nipani	\$0.00	3393.45	2016/2017	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	230	3163.45		
Oecussi	Pante Macassar	Naimeco	\$0.00	3613	2016/2017	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	6	3607		
Covalima	Zumalai	Raimea	\$0.00	5119.15	2016/2017	\$170.00	\$110.00	\$790.00	\$375.80	\$0.00	1445.8	3673.35	\$0.60	\$3,672.75
Covalima	Fatululik	Fatululik	\$0.00	4031.8	2016/2017	\$225.00	\$100.00	\$1,080.00	\$399.50	\$71.00	1875.5	2156.3	\$112.50	\$2,043.80
Covalima	Fatululik	Taroman	\$0.00	2906.6	2016/2017	\$155.00	\$110.00	\$870.00	\$321.00	\$0.00	1456	1450.6	\$81.00	\$1,369.60
Covalima	Zumalai	Ueccai	\$0.00	4450.25	2016/2017	\$280.00	\$100.00	\$1,084.50	\$627.00	\$0.00	2091.5	2358.75	\$0.00	\$2,358.75
Covalima	Zumalai	Zulo	\$0.00	4087.75	2016/2017	\$70.00	\$110.00	\$830.00	\$293.00	\$0.00	1303	2784.75	\$0.00	\$2,784.75
Covalima	Zumalai	Tashilin	\$0.00	3289.25	2016/2017	\$60.00	\$110.00	\$1,340.00	\$313.00	\$0.00	1823	1466.25	\$0.00	\$1,466.25
Covalima	Zumalai	Mape	\$0.00	2609.25	2016/2017	\$112.00	\$100.00	\$870.00	\$417.00	\$0.00	1499	1110.25	\$0.00	\$1,110.25
Covalima	Zumalai	Lour	\$0.00	3410.25	2016/2017	\$300.00	\$120.00	\$610.00	\$349.00	\$0.00	1379	2031.25	\$0.00	\$2,031.25
Covalima	Zumalai	Fatuleto	\$0.00	3286.45	2016/2017	\$140.00	\$110.00	\$1,120.00	\$376.70	\$0.00	1746.7	1539.75	\$0.00	\$1,539.75
Covalima	Zumalai	Lepo	\$0.00	4169.75	2016/2017	\$180.00	\$382.00	\$1,210.00	\$243.00	\$0.00	2015	2154.75	\$211.00	\$1,943.75
Viqueque	Uato Carbau	Loi Ulu	\$0.00	4733.15	2016/2017	\$0.00	\$0.00	\$1,100.00	\$96.00	\$0.00	1196	3537.15		
Viqueque	Ossu	Ossorua	\$0.00	1600	2016/2017	\$92.40	\$0.00	\$480.00	\$204.00	\$0.00	776.4	823.6		
Viqueque	Ossu	Uagia	\$0.00	2342	2016/2017	\$165.00	\$0.00	\$880.00	\$95.00	\$0.00	1140	1202		
Viqueque	Ossu	Ossu de Cima	\$0.00	4465.3	2016/2017	\$0.00	\$5.00	\$720.00	\$163.00	\$0.00	888	3577.3		
Viqueque	Ossu	Uaibobo	\$0.00	2594.4	2016/2017	\$99.70	\$10.00	\$880.00	\$255.20	\$0.00	1244.9	1349.5		
Viqueque	Uato Carbau	Bahatata	\$0.00	5254.7	2016/2017	\$10.00	\$0.00	\$0.00	\$70.00	\$0.00	80	5174.7		
Viqueque	Uato Carbau	Afaloicai (Uatu Carbau)	\$0.00	4939.7	2016/2017	\$45.00	\$0.00	\$850.00	\$214.45	\$0.00	1109.45	3830.25		
Viqueque	Uato Carbau	Uani Uma	\$0.00	3765.55	2016/2017	\$35.00	\$0.00	\$800.00	\$210.60	\$0.00	1045.6	2719.95		
Viqueque	Uato Carbau	Irabin de Cima	\$0.00	4308.3	2016/2017	\$0.00	\$0.00	\$1,100.00	\$193.80	\$0.00	1293.8	3014.5		
Viqueque	Uato Carbau	Irabin de Baixo	\$0.00	3937.55	2016/2017	\$0.00	\$0.00	\$1,100.00	\$202.90	\$0.00	1302.9	2634.65		
Viqueque	Ossu	Builale	\$0.00	2788	2016/2017	\$145.70	\$0.00	\$540.00	\$254.00	\$0.00	939.7	1848.3		

Relatorio Finansa ba Subsidiu Infraestrutura Faze II siklu 2

Municipiu	Postu Adm.	Suku	Orsamentu	Total Gastu	Ors ba material	Gastu ba material	Ors ba Trabalhadores	Gastu ba Trabalhadores	Feto	Mane	Uma Kain
Aileu	Remexio	Acumau	44250	42065.5	\$38,734.61	\$39,065.50	\$5,515.39	\$3,000.00	1324	1376	408
Aileu	Remexio	Fadablocu	39500	31639.45	\$37,896.33	\$29,259.45	\$1,603.67	\$2,380.00	195	203	396
Aileu	Remexio	Fahiso	39500	25853.1	\$34,435.11	\$25,853.10	\$5,064.89	\$0.00	326	296	92
Aileu	Remexio	Faturas	39500	21229.45	\$27,210.16	\$17,329.45	\$12,289.84	\$3,900.00	374	368	115
Aileu	Remexio	Hautoho	39500	37855	\$34,559.56	\$33,935.00	\$4,940.44	\$3,920.00	71	78	18
Aileu	Remexio	Maumeta	39500	32962.9	\$32,614.65	\$26,399.90	\$6,885.35	\$6,563.00	254	261	87
Aileu	Remexio	Suco Liurai	44000	39063.86	\$36,533.93	\$34,175.86	\$7,466.07	\$4,888.00	152	133	39
Aileu	Remexio	Tulataqueo	48750	32376.18	\$38,269.21	\$27,650.18	\$10,480.79	\$4,726.00	494	491	158
Ainaro	Hatu Builico	Mau Chiga	44250	16123	\$35,649.04	\$14,723.00	\$8,600.96	\$1,400.00	2	2	0
Ainaro	Hatu Builico	Mulo	49000	24834.5	\$39,300.46	\$17,334.50	\$9,699.54	\$7,500.00	1	1	0
Ainaro	Hatu Builico	Nunu-Mogue	39750	19946.35	\$33,110.28	\$17,635.35	\$6,639.72	\$2,311.00	2	2	0
Ainaro	Hatu Udo	Foho-Ai-Lico	48750	21372.5	\$35,783.95	\$16,391.50	\$12,966.05	\$4,981.00	2	2	0
Ainaro	Hatu Udo	Leolima	53500	31094.5	\$40,788.59	\$28,594.50	\$12,711.41	\$2,500.00	1	1	0
Baucau	Baucau	Bahu	44500	36504.13	\$37,616.97	\$32,004.13	\$6,883.03	\$4,500.00	609	606	241
Baucau	Baucau	Bucoli	44250	17171.37	\$39,238.00	\$17,171.37	\$5,012.00	\$0.00	250	270	220
Baucau	Baucau	Buibau	39750	28997.48	\$34,248.03	\$27,467.48	\$5,501.97	\$1,530.00	401	404	170
Baucau	Baucau	Buruma	49250	24695.75	\$43,492.25	\$21,545.75	\$5,757.75	\$3,150.00	3	3	0
Baucau	Baucau	Caibada	39750	14650.76	\$34,895.00	\$14,650.76	\$4,855.00	\$0.00	381	507	213
Baucau	Baucau	Gariuai	49000	27608.2	\$41,914.17	\$25,208.20	\$7,085.83	\$2,400.00	424	416	175
Baucau	Baucau	Samalari	39500	34215	\$22,564.85	\$18,095.00	\$16,935.15	\$16,120.00	1	1	0
Baucau	Baucau	Seical	39500	14168.5	\$30,126.00	\$14,168.50	\$9,374.00	\$0.00	41	34	40
Baucau	Baucau	Tirilolo	39750	13029.54	\$34,360.00	\$11,929.54	\$5,390.00	\$1,100.00	961	2001	776
Baucau	Baucau	Triloca	44250	20748.85	\$38,138.00	\$18,198.85	\$6,112.00	\$2,550.00	466	508	209
Baucau	Baucau	Uailili	44250	27420	\$25,949.09	\$24,264.00	\$18,300.91	\$3,156.00	2	2	0
Bobonaro	Bobonaro	Ai-Assa	39500	32314.8	\$34,128.00	\$30,314.80	\$5,372.00	\$2,000.00	250	270	114
Bobonaro	Bobonaro	Atu-Aben	39500	21236.1	\$34,128.00	\$16,556.10	\$5,372.00	\$4,680.00	287	338	124
Bobonaro	Bobonaro	Bobonaro	39500	32072.25	\$34,685.00	\$27,257.25	\$4,815.00	\$4,815.00	544	554	220
Bobonaro	Bobonaro	Carabau	48750	31115.35	\$43,606.00	\$26,465.35	\$5,144.00	\$4,650.00	512	490	200
Bobonaro	Bobonaro	Colimau	44000	14794	\$35,986.94	\$14,794.00	\$8,013.06	\$0.00	138	115	55
Bobonaro	Bobonaro	Cota Bo'ot	39500	11221.75	\$33,933.00	\$9,871.75	\$5,567.00	\$1,350.00	215	228	118
Bobonaro	Bobonaro	Ilat-Laun	39500	30873	\$28,152.00	\$21,579.00	\$11,348.00	\$9,294.00	395	403	145
Bobonaro	Bobonaro	Leber	44000	43207.25	\$39,217.00	\$37,757.25	\$4,783.00	\$5,450.00	125	119	52
Bobonaro	Bobonaro	Lour	39500	32886.6	\$32,780.00	\$29,498.60	\$6,720.00	\$3,388.00	221	209	121
Bobonaro	Bobonaro	Lourba	39500	30679.85	\$34,576.00	\$29,679.85	\$4,924.00	\$1,000.00	194	232	82
Bobonaro	Bobonaro	Malilait	44000	37880	\$36,020.00	\$30,900.00	\$7,980.00	\$6,980.00	315	297	102
Bobonaro	Bobonaro	Maliubu	44250	24090.25	\$34,168.75	\$16,383.25	\$10,081.25	\$7,707.00	280	275	110
Bobonaro	Bobonaro	Molop	44000	42316.5	\$36,656.00	\$35,061.50	\$7,344.00	\$7,255.00	155	204	104
Bobonaro	Bobonaro	Oe-Leo	39500	22953.95	\$33,161.00	\$18,453.95	\$6,339.00	\$4,500.00	385	371	192
Bobonaro	Bobonaro	Sibuni	44000	32598.25	\$34,760.00	\$29,198.25	\$9,240.00	\$3,400.00	173	161	61
Bobonaro	Bobonaro	Soilesu	39500	29068	\$28,652.00	\$24,928.00	\$10,848.00	\$4,140.00	230	262	54
Bobonaro	Bobonaro	Tapo	39500	17477.2	\$34,754.17	\$16,477.20	\$4,745.83	\$1,000.00	532	500	348
Bobonaro	Bobonaro	Tebabui	44000	29734.38	\$34,574.96	\$25,558.00	\$9,425.04	\$4,176.38	494	508	245
Covalima	Fatumea	Belulic Leten	48750	26791.75	\$40,922.46	\$22,453.75	\$7,827.54	\$4,338.00	174	187	72
Covalima	Fatumea	Fatumea	44000	0	\$39,061.65		\$4,938.35		323	358	271
Covalima	Fatumea	Nanu	44000	43366.25	\$38,691.66	\$38,056.75	\$5,308.34	\$5,309.50	47	177	46
Covalima	Suai	Beco	44250	24815.41	\$39,794.63	\$24,815.41	\$4,455.37	\$0.00	378	319	102

Covalima	Suai	Camanasa	39750	31907.11	\$30,036.43	\$24,084.75	\$9,713.57	\$7,822.36	496	395	216
Covalima	Suai	Debos	49250	24841.89	\$43,405.48	\$23,823.25	\$5,844.52	\$1,018.64	934	948	372
Covalima	Suai	Labarai	39750	9062.7	\$35,771.30	\$9,062.70	\$3,978.70	\$0.00	598	698	254
Covalima	Suai	Suai Loro	39750	22947.35	\$31,647.91	\$17,387.31	\$8,102.09	\$5,560.04	21430	2361	1089
Ermera	Letefoho	Catrai-Craic	44000	33719	\$35,799.23	\$31,289.00	\$8,200.77	\$2,430.00	1013	1157	481
Ermera	Letefoho	Catrai-Leten	48750	35703.9	\$42,177.00	\$34,503.90	\$6,573.00	\$1,200.00	620	469	239
Ermera	Letefoho	Ducurai	53500	35366.3	\$42,263.41	\$35,016.30	\$11,236.59	\$350.00	777	802	225
Ermera	Letefoho	Eraulio	39500	35348.5	\$34,037.38	\$31,925.00	\$5,462.62	\$3,423.50	560	623	248
Ermera	Letefoho	Goulolo	39500	27105.75	\$33,269.49	\$24,905.75	\$6,230.51	\$2,200.00	654	620	256
Ermera	Letefoho	Hatugau	44000	34173.3	\$37,489.31	\$29,793.30	\$6,510.69	\$4,380.00	218	214	41
Ermera	Letefoho	Hauptu	44250	37124.6	\$38,961.20	\$36,038.10	\$5,288.80	\$1,086.50	694	623	252
Ermera	Letefoho	Lauana	48750	34787.4	\$41,801.47	\$32,045.40	\$6,948.53	\$2,742.00	306	318	129
Lautem	Iliomar	Aelebere	44000	32013.2	\$34,651.00	\$22,665.20	\$9,349.00	\$9,348.00	175	149	72
Lautem	Iliomar	Caenlio	44000	37534.35	\$35,739.84	\$29,274.20	\$8,260.16	\$8,260.15	154	142	65
Lautem	Iliomar	Fuat	44000	34853.2	\$36,776.00	\$27,629.20	\$7,224.00	\$7,224.00	569	580	237
Lautem	Iliomar	Iliomar I	44000	16829.5	\$36,520.00	\$16,829.50	\$7,480.00	\$0.00	379	314	170
Lautem	Iliomar	Iliomar II	44000	15220.05	\$34,434.69	\$13,932.05	\$9,565.31	\$1,288.00	406	336	156
Lautem	Iliomar	Tirilolo	44000	15624.65	\$39,562.00	\$14,012.65	\$4,438.00	\$1,612.00	162	151	64
Liquica	Liquiça	Açumanu	44000	33452.5	\$35,185.00	\$31,306.50	\$8,815.00	\$2,146.00	267	254	106
Liquica	Liquiça	Dato	49250	33944	\$42,544.00	\$31,739.00	\$6,706.00	\$2,205.00	726	702	275
Liquica	Liquiça	Hatuquesi	44250	26697.1	\$36,430.09	\$22,317.10	\$7,819.91	\$4,380.00	188	185	72
Liquica	Liquiça	Leotala	48750	38093.5	\$47,198.70	\$36,593.50	\$1,551.30	\$1,500.00	349	476	250
Manatuto	Laclubar	Batara	44000	30492.3	\$33,692.87	\$20,185.25	\$10,307.13	\$10,307.05	1409	1399	639
Manatuto	Laclubar	Fatumaquerec	44000	22433.4	\$41,291.04	\$19,933.40	\$2,708.96	\$2,500.00	454	493	183
Manatuto	Laclubar	Funar	48500	28329.25	\$39,629.94	\$24,167.65	\$8,870.06	\$4,161.60	2586	2820	1137
Manatuto	Laclubar	Manelima	53250	28347.65	\$48,990.33	\$28,347.65	\$4,259.67	\$0.00	835	951	316
Manatuto	Laclubar	Orlalan	53500	27330.6	\$47,027.62	\$24,094.45	\$6,472.38	\$3,236.15	724	757	239
Manatuto	Laclubar	Sanana'in	39500	18124.75	\$29,171.02	\$13,224.75	\$10,328.98	\$4,900.00	548	445	202
Manatuto	Laleia	Cairui	39500	33507.25	\$33,523.61	\$31,507.25	\$5,976.39	\$2,000.00	2220	2188	1224
Manatuto	Laleia	Hatularan	39500	21772.35	\$32,039.05	\$19,422.35	\$7,460.95	\$2,350.00	1500	1665	849
Manatuto	Laleia	Lifau	39500	38515.55	\$29,982.20	\$28,997.75	\$9,517.80	\$9,517.80	1692	1809	930
Manufahi	Alas	Aituha	48500	45538.25	\$37,555.59	\$34,129.25	\$10,944.41	\$11,409.00	1	1	0
Manufahi	Alas	Dotik	44000	39767.7	\$31,201.40	\$24,556.00	\$12,798.60	\$15,211.70	2	2	0
Manufahi	Alas	Mahaquidan	48500	47127.22	\$31,902.67	\$30,015.00	\$16,597.33	\$17,112.22	2	2	0
Manufahi	Alas	Taitudac	48500	24539.5	\$38,036.11	\$14,076.50	\$10,463.89	\$10,463.00	1	1	0
Manufahi	Alas	Uma Berloic	44000	40057.82	\$33,309.80	\$29,553.50	\$10,690.20	\$10,504.32	2	2	0
Oecussi	Oesilo	Bobometo	53500	38344.65	\$47,116.70	\$36,119.65	\$6,383.30	\$2,225.00	2	2	0
Oecussi	Oesilo	Usi-Taqueno	44000	29246.65	\$38,225.50	\$26,646.65	\$5,774.50	\$2,600.00	2	2	0
Oecussi	Oesilo	Usitasae	48750	35770.8	\$42,513.21	\$30,734.30	\$6,236.79	\$5,036.50	2	2	0
Viqueque	Uato Lari	Afaloicai (Uato Lari)	44000	8981.06	\$39,041.92	\$8,981.06	\$4,958.08	\$0.00	2	2	0
Viqueque	Uato Lari	Babulo	53500	0	\$47,764.02	\$0.00	\$5,735.98	\$0.00	1	1	0
Viqueque	Uato Lari	Macadique	48750	5700	\$38,447.67	\$5,700.00	\$10,302.33	\$0.00	2	2	0
Viqueque	Uato Lari	Matahoi	48750	11306.65	\$45,293.22	\$10,556.65	\$3,456.78	\$750.00	2	2	0
Viqueque	Uato Lari	Uaitame	48750	9349.05	\$37,128.31	\$9,349.05	\$11,621.69	\$0.00	2	2	0
Viqueque	Uato Lari	Vesoru	44000	12815.28	\$34,128.00	\$6,407.64	\$9,872.00	\$6,407.64	1	1	0

Relatoriu Finansa- Gastus Operasional Faze II siklu 2

Municipiu	PA	Suku	Orsamentu	Osan lori ba faze	Osan tinan oin	Enkontru	Treinamentu	Insentivo	Administrasaun	Survey & Dezeno	Total Gastus	Balansu
Aileu	Remexio	Fahiso	\$5,500.00	60	5560	\$868.30	\$520.00	\$1,200.00	\$768.60	\$148.30	3505.2	2054.8
Aileu	Remexio	Hautoho	\$5,500.00	146.4	5646.4	\$544.00	\$280.00	\$1,400.00	\$371.50	\$100.00	2695.5	2950.9
Aileu	Remexio	Maumeta	\$5,500.00	270	5770	\$916.15	\$280.00	\$1,600.00	\$508.40	\$80.00	3384.55	2385.45
Aileu	Remexio	Fadabloco	\$5,500.00	0	5500	\$973.50	\$280.00	\$1,230.00	\$576.50	\$0.00	3060	2440
Aileu	Remexio	Faturasa	\$5,500.00	0	5500	\$721.00	\$280.00	\$1,080.00	\$1,132.75	\$80.00	3293.75	2206.25
Aileu	Remexio	Suco Liurai	\$6,000.00	20	6020	\$489.15	\$390.00	\$960.00	\$854.00	\$80.00	2773.15	3246.85
Aileu	Remexio	Tulataqueo	\$6,250.00	863.82	7113.82	\$1,110.00	\$540.00	\$1,340.00	\$434.55	\$150.00	3574.55	3539.27
Aileu	Remexio	Acumau	\$5,750.00	0	5750	\$1,180.00	\$280.00	\$1,600.00	\$360.00	\$80.00	3500	2250
Ainaro	Hatu Udo	Leolima	\$6,500.00	1284.75	7784.75	\$550.00	\$350.00	\$1,400.00	\$399.50	\$50.00	2749.5	5035.25
Ainaro	Hatu Udo	Foho-Ai-Lico	\$6,250.00	2152	8402	\$470.00	\$232.00	\$1,400.00	\$459.00	\$50.00	2611	5791
Ainaro	Hatu Builic	Mau Chiga	\$5,750.00	870	6620	\$350.00	\$292.00	\$1,080.00	\$714.00	\$5.00	2441	4179
Ainaro	Hatu Builic	Mulo	\$6,000.00	1275	7275	\$710.00	\$252.00	\$1,080.00	\$654.00	\$0.00	2696	4579
Ainaro	Hatu Builic	Nunu-Mogue	\$5,250.00	400	5650	\$400.00	\$1,003.00	\$710.00	\$597.00	\$0.00	2710	2940
Baucau	Baucau	Buibau	\$5,250.00	1154.35	6404.35	\$555.00	\$320.00	\$750.00	\$593.60	\$18.00	2236.6	4167.75
Baucau	Baucau	Bahu	\$5,500.00	393.5	5893.5	\$212.15	\$134.25	\$1,080.00	\$272.80	\$34.20	1733.4	4160.1
Baucau	Baucau	Buruma	\$5,750.00	2292.7	8042.7	\$395.00	\$122.50	\$0.00	\$100.45	\$41.00	658.95	7383.75
Baucau	Baucau	Uailili	\$5,750.00	1539.3	7289.3	\$407.50	\$128.00	\$907.50	\$735.75	\$15.00	2193.75	5095.55
Baucau	Baucau	Samalari	\$5,500.00	1584.1	7084.1	\$310.00	\$45.00	\$0.00	\$184.90	\$0.00	539.9	6544.2
Baucau	Baucau	Gariuai	\$6,000.00	2354.7	8354.7	\$191.70	\$54.00	\$730.00	\$577.60	\$0.00	1553.3	6801.4
Baucau	Baucau	Triloca	\$5,750.00	825.2	6575.2	\$463.50	\$132.00	\$1,000.00	\$234.10	\$19.00	1848.6	4726.6
Baucau	Baucau	Tirilolo	\$5,250.00	1622.75	6872.75	\$314.50	\$107.50	\$1,960.00	\$1,007.65	\$0.00	3389.65	3483.1
Baucau	Baucau	Seical	\$5,500.00	1851.35	7351.35	\$440.00	\$154.00	\$640.00	\$430.20	\$10.00	1674.2	5677.15
Baucau	Baucau	Caibada	\$5,250.00	1145.3	6395.3	\$443.00	\$241.50	\$540.00	\$124.65	\$0.00	1349.15	5046.15
Baucau	Baucau	Bucoli	\$5,750.00	2253.3	8003.3	\$930.25	\$289.25	\$400.00	\$195.55	\$34.50	1849.55	6153.75
Bobonaro	Bobonaro	Ai-Assa	\$5,500.00	350	5850	\$335.00	\$544.50	\$880.00	\$584.40	\$50.00	2393.9	3456.1
Bobonaro	Bobonaro	Bobonaro	\$5,500.00	699.5	6199.5	\$369.00	\$367.00	\$660.00	\$354.50	\$25.00	1775.5	4424
Bobonaro	Bobonaro	Carabau	\$6,250.00	1170	7420	\$375.00	\$620.00	\$400.00	\$631.00	\$30.00	2056	5364
Bobonaro	Bobonaro	Colimau	\$6,000.00	249	6249	\$291.65	\$605.50	\$440.00	\$539.87	\$0.00	1877.02	4371.98
Bobonaro	Bobonaro	Cota Bo'ot	\$5,500.00	408.3	5908.3	\$232.00	\$600.00	\$440.00	\$445.70	\$64.50	1782.2	4126.1
Bobonaro	Bobonaro	Lourba	\$5,500.00	531.5	6031.5	\$305.00	\$477.50	\$570.00	\$314.35	\$0.00	1666.85	4364.65
Bobonaro	Bobonaro	Atu-Aben	\$5,500.00	288	5788	\$169.00	\$460.00	\$1,100.00	\$346.50	\$59.00	2134.5	3653.5
Bobonaro	Bobonaro	Sibuni	\$6,000.00	231.2	6231.2	\$479.25	\$563.50	\$660.00	\$847.55	\$50.00	2600.3	3630.9
Bobonaro	Bobonaro	Lour	\$5,500.00	4	5504	\$347.00	\$640.00	\$660.00	\$762.50	\$50.00	2459.5	3044.5
Bobonaro	Bobonaro	Leber	\$6,000.00	649.5	6649.5	\$370.00	\$606.50	\$360.00	\$674.50	\$69.00	2080	4569.5
Bobonaro	Bobonaro	llat-Laun	\$5,500.00	814.05	6314.05	\$169.00	\$511.50	\$1,100.00	\$331.00	\$59.00	2170.5	4143.55
Bobonaro	Bobonaro	Oe-Leo	\$5,500.00	1127	6627	\$349.60	\$449.50	\$744.50	\$126.40	\$29.00	1699	4928
Bobonaro	Bobonaro	Tebabui	\$6,000.00	2.35	6002.35	\$340.00	\$462.00	\$440.00	\$718.75	\$58.00	2018.75	3983.6
Bobonaro	Bobonaro	Tapo	\$5,500.00	1228.7	6728.7	\$324.50	\$386.00	\$880.00	\$294.50	\$39.00	1924	4804.7
Bobonaro	Bobonaro	Soilesu	\$5,500.00	0	5500	\$387.50	\$40.00	\$1,480.00	\$294.00	\$105.00	2306.5	3193.5
Bobonaro	Bobonaro	Maliubu	\$5,750.00	836	6586	\$265.00	\$606.25	\$380.00	\$632.50	\$40.00	1923.75	4662.25
Bobonaro	Bobonaro	Molop	\$6,000.00	197	6197	\$556.00	\$571.00	\$660.00	\$683.00	\$50.00	2520	3677
Bobonaro	Bobonaro	Malilait	\$6,000.00	389	6389	\$420.00	\$371.00	\$660.00	\$508.70	\$41.00	2000.7	4388.3
Covalima	Fatumea	Belulic Leten	\$6,250.00	1598.1	7848.1	\$549.00	\$181.50	\$960.00	\$433.70	\$0.00	2124.2	5723.9

Covalima	Suai	Beco	\$5,750.00	725.5	6475.5	\$725.00	\$465.00	\$1,080.00	\$260.50	\$10.00	2540.5	3935
Covalima	Fatumea	Nanu	\$6,000.00	458.5	6458.5	\$429.70	\$178.50	\$1,200.00	\$447.30	\$0.00	2255.5	4203
Covalima	Fatumea	Fatumea	\$6,000.00	735.15	6735.15	\$460.00	\$198.50	\$1,080.00	\$437.55	\$0.00	2176.05	4559.1
Covalima	Suai	Labarai	\$5,250.00	841.1	6091.1	\$630.00	\$370.00	\$1,050.00	\$149.65	\$30.00	2229.65	3861.45
Covalima	Suai	Camanasa	\$5,250.00	1088	6338	\$501.00	\$402.00	\$780.00	\$123.50	\$30.00	1836.5	4501.5
Covalima	Suai	Suai Loro	\$5,250.00	1589	6839	\$385.00	\$374.00	\$1,080.00	\$165.10	\$20.00	2024.1	4814.9
Covalima	Suai	Debos	\$5,750.00	951.5	6701.5	\$400.00	\$374.00	\$1,200.00	\$149.45	\$30.00	2153.45	4548.05
Ermera	Letefoho	Ducurai	\$6,500.00	2437.65	8937.65	\$425.00	\$192.00	\$1,440.00	\$265.05	\$0.00	2322.05	6615.6
Ermera	Letefoho	Hauptu	\$5,750.00	425.65	6175.65	\$255.00	\$192.00	\$1,000.00	\$304.70	\$0.00	1751.7	4423.95
Ermera	Letefoho	Lauana	\$6,250.00	1269.3	7519.3	\$0.00	\$192.00	\$1,000.00	\$171.00	\$0.00	1363	6156.3
Ermera	Letefoho	Catrai-Craic	\$6,000.00	2494.75	8494.75	\$225.00	\$0.00	\$1,620.00	\$369.70	\$0.00	2214.7	6280.05
Ermera	Letefoho	Catrai-Leten	\$6,250.00	2522.85	8772.85	\$395.00	\$192.00	\$1,280.00	\$521.80	\$0.00	2388.8	6384.05
Ermera	Letefoho	Hatugau	\$6,000.00	1516.55	7516.55	\$200.00	\$192.00	\$1,600.00	\$388.55	\$0.00	2380.55	5136
Ermera	Letefoho	Eraulo	\$5,500.00	1074.45	6574.45	\$40.00	\$192.00	\$940.00	\$231.00	\$0.00	1403	5171.45
Ermera	Letefoho	Goulolo	\$5,500.00	831.3	6331.3	\$80.00	\$192.00	\$800.00	\$194.20	\$0.00	1266.2	5065.1
Lautem	Iliomar	Aelebere	\$6,000.00	1174.7	7174.7	\$465.00	\$0.00	\$1,400.00	\$894.75	\$15.00	2774.75	4399.95
Lautem	Iliomar	Tirilolo	\$6,000.00	1571.25	7571.25	\$435.25	\$0.00	\$1,260.00	\$681.50	\$20.00	2396.75	5174.5
Lautem	Iliomar	Caenlio	\$6,000.00	839.1	6839.1	\$360.00	\$0.00	\$1,080.00	\$312.70	\$40.00	1792.7	5046.4
Lautem	Iliomar	Fuat	\$6,000.00	864.35	6864.35	\$350.00	\$126.00	\$1,080.00	\$329.90	\$0.00	1885.9	4978.45
Lautem	Iliomar	Iliomar I	\$6,000.00	1063.25	7063.25	\$525.00	\$142.00	\$1,400.00	\$621.60	\$20.00	2708.6	4354.65
Lautem	Iliomar	Iliomar II	\$6,000.00	1349.2	7349.2	\$617.20	\$131.50	\$1,400.00	\$808.20	\$20.00	2976.9	4372.3
Liquica	Liquiça	Hatuquesi	\$5,750.00	775	6525	\$434.00	\$283.00	\$1,600.00	\$1,025.15	\$50.00	3392.15	3132.85
Liquica	Liquiça	Açumanu	\$6,000.00	1493	7493	\$235.00	\$290.00	\$1,440.00	\$1,291.00	\$125.00	3381	4112
Liquica	Liquiça	Dato	\$5,750.00	1392	7142	\$565.00	\$295.00	\$1,560.00	\$673.00	\$125.00	3218	3924
Liquica	Liquiça	Leotala	\$6,250.00	390	6640	\$430.00	\$486.00	\$1,260.00	\$1,033.00	\$75.00	3284	3356
Manatuto	Laclubar	Batara	\$6,000.00	1463.15	7463.15	\$240.00	\$44.00	\$190.00	\$329.00	\$40.00	843	6620.15
Manatuto	Laclubar	Sanana'in	\$5,500.00	1170	6670	\$235.00	\$59.00	\$200.00	\$177.00	\$80.00	751	5919
Manatuto	Laclubar	Orlalan	\$6,500.00	1024	7524	\$190.00	\$39.00	\$171.00	\$219.00	\$40.00	659	6865
Manatuto	Laclubar	Manelima	\$6,750.00	1844.25	8594.25	\$500.00	\$51.00	\$0.00	\$393.50	\$70.00	1014.5	7579.75
Manatuto	Laclubar	Fatumaquerec	\$6,000.00	1403	7403	\$428.50	\$39.00	\$0.00	\$237.50	\$45.00	750	6653
Manatuto	Laleia	Hatularan	\$5,500.00	1751.7	7251.7	\$360.00	\$0.00	\$600.00	\$223.50	\$40.00	1223.5	6028.2
Manatuto	Laclubar	Funar	\$6,500.00	1755.05	8255.05	\$290.00	\$39.00	\$0.00	\$390.00	\$40.00	759	7496.05
Manatuto	Laleia	Lifau	\$5,500.00	1652.5	7152.5	\$335.00	\$0.00	\$540.00	\$196.50	\$40.00	1111.5	6041
Manatuto	Laleia	Cairui	\$5,500.00	1513.5	7013.5	\$475.00	\$0.00	\$840.00	\$568.40	\$40.00	1923.4	5090.1
Manufahi	Alas	Mahaquidan	\$6,500.00	1394	7894	\$345.00	\$200.00	\$1,260.00	\$557.90	\$50.00	2412.9	5481.1
Manufahi	Alas	Aituha	\$6,500.00	1500	8000	\$550.00	\$200.00	\$1,540.00	\$577.00	\$82.00	2949	5051
Manufahi	Alas	Dotik	\$6,000.00	1000	7000	\$320.00	\$205.00	\$1,540.00	\$477.75	\$35.00	2577.75	4422.25
Manufahi	Alas	Taitudac	\$6,500.00	1309	7809	\$400.00	\$200.00	\$1,320.00	\$732.00	\$100.00	2752	5057
Manufahi	Alas	Uma Berloic	\$6,000.00	850	6850	\$500.00	\$200.00	\$1,540.00	\$450.30	\$70.00	2760.3	4089.7
Oecussi	Oesilo	Usitasae	\$6,250.00	727.2	6977.2	\$519.00	\$400.00	\$1,320.00	\$357.30	\$25.00	2621.3	4355.9
Oecussi	Oesilo	Usi-Taqueno	\$6,000.00	748.1	6748.1	\$525.00	\$400.00	\$1,320.00	\$348.50	\$25.00	2618.5	4129.6
Oecussi	Oesilo	Bobometo	\$6,500.00	641.8	7141.8	\$525.50	\$400.00	\$1,320.00	\$580.20	\$25.00	2850.7	4291.1
Viqueque	Uato Lari	Afaloicai (Uato	\$6,000.00	695.35	6695.35	\$425.00	\$0.00	\$1,600.00	\$508.90	\$17.00	2550.9	4144.45
Viqueque	Uato Lari	Babulo	\$6,500.00	1219.8	7719.8	\$275.00	\$0.00	\$1,800.00	\$640.10	\$0.00	2715.1	5004.7
Viqueque	Uato Lari	Vesoru	\$6,000.00	991.95	6991.95	\$295.00	\$0.00	\$1,600.00	\$458.40	\$0.00	2353.4	4638.55
Viqueque	Uato Lari	Matahoi	\$6,250.00	1176.5	7426.5	\$580.00	\$31.00	\$1,800.00	\$405.59	\$0.00	2816.59	4609.91



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