



# PROGRAMA NASIONAL DEZENVOLVIMENTU SUKU PNDS

Relatório 1º Trimestre  
Jan-Mar 2016



**Sekretariadu PNDS :**

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MINISTÉRIO DA  
**ADMINISTRAÇÃO  
ESTATAL**



Gabinete do  
Vice-Ministro

**Hato'o ba** : Sua Ex.<sup>Cia</sup> Ministro Administração Estatal,  
: Sua Ex.<sup>Cia</sup> Ministro Planeamentu e Investimentu Estratégico  
**Asuntos** : Relatoriu 1<sup>o</sup>-trimestre 2016

Excelencias,

Relaciona ho asunto nebe mensionado iha leten, liu husi biban ida ne'e, hakarak submete relatorio 1<sup>o</sup>-trimestre 2016. Relatoriu ida ne'e aktualiza konaba progresu ezekusaun orsamentu, progresu fisiku no progresu partisipasaun iha Faze I, II, III no Faze I siklu 2 iha implementasaun Programa Nasional Dezenvolvimentu Suku (PNDS).

Obrigado barak ba iha kolaborasaun no atensaun.



Dili, Abril 2016

**Tomás do Rosário Cabral**  
Vice-Ministro Administração Estatal

**CC ba :**

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## Acronimos

<b>MPIE</b>	<b>Ministerio Planeamentu no Investimentu Estratejiku</b>
<b>MAE</b>	<b>Ministerio Administrasaun Estatal</b>
<b>PNDS</b>	<b>Programa Nasional Dezenvolvimentu Suku</b>
<b>EJS</b>	<b>Ekipa Jestaun Suku</b>
<b>KPA</b>	<b>Komisaun Planeamentu no Akontabilidade</b>
<b>EIP</b>	<b>Ekipa Implementasaun Programa</b>
<b>EOM</b>	<b>Ekipa Operasaun no Manutensaun</b>
<b>FS</b>	<b>Fasilitador Suku</b>
<b>CDD</b>	<b>Community Driven Development</b>
<b>ToT</b>	<b>Traning of Trainer</b>

## Sumariu Ezekutivu

Relatório ida neê hanesan relatório 10 trimestral nebeê kobre implementasaun atividades husi fulan Janeiro-Marsu 2016. Relatório PNDS halo hodi submete ba iha Ministeriu MPIO no MAE hodi aktualiza konaba rezultadu nebeê mak atinji durante 10 trimestral tuir Planu Asaun Anual 2016.

Prinsipal husi relatório ida neê mak atu hatudu rezultadu prinsipal nebeê mak atinji iha 10 trimestral 2016. Resultadu implementasaun PNDS ba iha relatório ida neê sei kobre rezultadu prinsipal implementasaun jeral (ezekusaun orsamentu no atividades) husi fulan Janeiro – Marsu 2016 tuir Planu Asaun Anual PNDS. Hanesan tuir mai neê :

### Progresu Ezekusaun Orsamentu PNDS

Ba tinan ida neê Governu Timor Leste liu husi Ministeriu Planeamentu Investimentu Estratejiku ba tinan 2016 aloka orsamentu ba Programa Nasional Dezenvolvimentu Suku (PNDS) ho montante **\$12,029,000.00** miloens no gastus atinji ona **23%**.

#### *Progresu gastus Subsidiu operacional no infraestrutura ba suku Faze I, II, III no Siklu 2*

**Faze 1 (149 Suku) :** Subsidiu operacional gastu ona **\$449,846.20** ou **50.90%** husi total **\$883,750.00** ba Suco 149 fase I ninia. Subsidiu Infraestrutura gastu ona **\$5,728,485.17** ou **86.39%** husi total **\$6,631,250.00**.

#### *Fase I Siklus 2 (202 Suku)*

Fase 1 Siklus 2 **\$1,316,653.35** gastu ona **\$478,076.75** ou **36.31%** husi total orsamentu subsidiu operacional neêbe mak iha.

**Faze 2 siklus 1 (91 Suku) :** Subsidiu operacional gastu ona **\$436,593.93** ou **81.70%** husi total **\$533,750.00** fundu operacional ba suco 91 iha fase II. Total Subsidiu Infraestrutura ba Suco 91 mak hanesan **\$4,026,250.00** no gastus ona **\$3,520,769.63** ou **87.45%**.

#### *Fase III (202 Suku)*

Fase 3 Subsidiu husi governu/PNDS hamutuk **\$1,171,000.00** no orsamentu subsidiu nee mak sei restu iha tinan kotuk husi programa Pilotu hamutuk **\$42,768.28**. Total hamutuk orsamentu subsidiu operacional ba fase III **\$1,213,768.28** no gastu ona **\$570,933.65** ou **47.04%** no subsidiu Infraestrutura **\$8,635,605.42** gastu ona **\$4,642,131.65** ou **53.76%**.

#### *Fase III (202 Suku)*

Fase 3 Subsidiu husi governu/PNDS hamutuk \$1,171,000.00 no orsamentu subsidiu nee mak sei restu iha tinan kotuk husi programa Pilotu hamutuk \$ 42,768.28. Total hamutuk orsamentu subsidiu operacional ba fase III \$ 1,213,768.28 no gastu ona \$ 570,933.65 ou 47.04% No subsidiu Infraestrutura \$. 8,635,605.42 gastu ona \$4,642,131.65 ou 53.76%.

#### *Progressu Fisiku*

Progresu fisiku ba faze III husi total projeitu hamutuk 385 progresu fisiku atinji ona 68.92%. Projeitu sira neê maioria halo ona enkontru akontabilidade 50% no sei kompletu konstrusaun iha fulan Maio 2016.

Ba faze I siklus 2 sei implementa projeitus hamutuk 226 iha 149 Suku. Projeitu estrada no beê mos sai hanesan prioridade aas liu kompara ho prioridade sira seluk.

#### *Treinamentu*

Ekpa Jestaun Suku no Komunitade tuir ona trainamentu ba modul A-L ba Faze III no faze I siklus 2. Faze III partisipaun EJS: 134 no comunidade 247 no ba Faze I siklus 2 partisipasaun EJS: 345 Komunitade : 540

**Funsionariu PNDS-** tuir formasaun no kapasitasaun hamutuk 59 iha areas mak hanesan Portugues 13 pesoas (Mane 10 & Feto 3), Tekniku 36 pesoas (Mane 31 & Feto 6), Finansa 10 pesoas (Mane 9 & Feto 1).

## 1. Introdusaun

### 1.1 Fundus

Planu Estratejiku Dezenvolvimentu Nasional (2011-2030) identifika prioridades dezenvolvimentu sosial no ekonomiku nasaun nian. Atu atinji metas planu ida ne'e, governu Timor-Leste dezenvolve ona programas dezentralizadu foun nebe'e foka ba dezenvolvimentu lokal iha nivel comunidade iha suku no aldeias. Planu ne'e mos presiza governu Timor-Leste atu fornese oportunidades atu hasa'e partisipasaun no involvimentu sidaudaun nian iha dezenvolvimentu lokal. Aselera dezenvolvimentu infraestrutura no asesu ba atendentu publiku importante atu atinji metas dezenvolvimentu planu nian, iha tempu hanesan hamosu benefisius sosial no ekonomiku nebe sei kontribui ba dezenvolvimentu nasional nebe diak, sustentavel no justu ba ema hotu.

Atu responde ba iha planu estratejia ida ne'e Governu Timor Leste estabese Programa Nasional Dezenvolvimentu Suku (PNDS) hodi bele aselera dezenvolvimentu husi baze. PNDS hanesan programa nasional ho durasaun ba implementa tinan 8 husi 2013-2021 no kada tinan hetan alokasaun orsamentu husi Governo Timor Leste hodi implementa programa infraestrutura basiko iha suku hotu.

PNDS implementa fazeadamente no ba 2015 PNDS tama iha Faze III nebe'e implementa ona iha 202 suku. Nomos ba tinan ida ne'e prioridade nebe'e mai husi comunidade ka 202 suku hamutuk 386 projetos.

## 1.2 Orsamentu ba PNDS

Governu Timor Leste liu husi Ministeriu Administração Estatal ba tinan 2016 aloka orsamentu ba Programa Nasional Dezenvolvimentu Suku (PNDS) ho montante \$12,029,000.00 miloens. Alokasaun tinan ida ne'e hanesan kompara ho tinan 2015. Bele hare esplikasaun detailu hanesan iha tabela tuir mai :

Tabela 1. Gastus Orsamentu PNDS Tuir Kategoria 2016

Kategoria	Total Alokasaun 2016	Atual	Obligasaun	Komitmentu	Balansu	Ezekusaun %
Salarius no Vensimentus	1,529,000.00	372,799.11	0.00	0	1,156,200.89	24%
Bens Servisus	500,000.00	159,002.00	14,919.70	12,260.00	313,818.30	34.78%
Transferensias	10,000,000.00	0	2,180,037.49	0.82	7,819,961.69	21.80%
<b>TOTAL</b>	<b>12,029,000.00</b>	<b>531,801.11</b>	<b>2,194,957.19</b>	<b>12,260.82</b>	<b>9,289,980.88</b>	<b>23%</b>

Fontes Informasaun : Sitema Freebalansu / [www.budgettransparency.gov.tl](http://www.budgettransparency.gov.tl) data Asesu 12/04/2016

Tuir alokasaun subsidiu ba implementasaun PNDS nebe'e fahe ba iha katerogia 2 hanesan subsidiu operasaun no subsidiu infraestrutur. Subsidiu sira ne'e aloka ba fase sira ho total subsidiu no gastus sira tuir mai ne'e :

Tabela 2. Gastus Subsidiu Operasional & Infraestrutur Faze I, II & III, Janeiro -Marsu 2016

	FASE I (149 suku)			FASE II (91 suku)		FASE III (202 suku)
	Operasional	Infraestrutur	Operasionalsiklus 2	Operasional	Infraestrutur	Operasional
Orsamentu PNDS	883,750.00	6,631,250.00	883,750.00	533,750.00	4,026,250.00	1,171,000.00
Transfer ba Konta Bankaria Suku	883,750.00	6,631,250.00	883,500.00	533,750.00	4,026,250.00	1,171,000.00
	100%	100%	100%	100%	100%	100%
Balansiu Tinan Kotuk	0.00	0.00	433,903.80	0.00	0.00	42,768.28
<b>TOTAL</b>	<b>883,750.00</b>	<b>6,631,250.00</b>	<b>1,316,758.95</b>	<b>533,750.00</b>	<b>4,026,250.00</b>	<b>1,213,768.28</b>
Gasta tiha Ona	449,846.20	5,728,485.17	478,076.75	436,069.35	3,520,769.63	570,933.65
Balansiu	433,903.80	902,764.83	839,327.05	97,680.47	505,480.37	642,834.63
% Gasta	50.90%	86.39%	36.31%	81.70%	87.45%	47.04%

Fontes : Relatorio Finansas PNDS Nasional

## 2. Rezultadu Implementasaun Programa Tuir PAA 2016

PNDS iha rezultadu prinsipal 8 nebe'e mak presija atinji liu husi atividade sira nebe'e mak defini husi programa. Atividade sira ne'e iha atividade kontinuasaun husi 2015 no atividade 2016. Tuir mai esplikasaun detailu konaba rezultadu implementsaun tuir planu asaun anual nebe'e hahu husi fulan Janeiro-Marsu 2016.

### 2.1 Subsidiu Infraestrutur no Operasional Transfere ba 442 Suku

Indikator	Rezultadu
Orsamentu Infraestrutur no Operasional transferidu ba 442 Suku	Atinjimentu : Tinan 2016 alokasaun orsamentu operasional ba Faze III Siklu 2 (202 Suku) no Orsamentu Infraestrutur Faze I siklu 2 (149 suku) no Faze II Siklu 2 (91 Suku)

**Aktividade 1.1 : Halo Planu Alokasaun Fundus ba 442**

Alokasaun ba tinan ida ne'e governu Timor Leste liu husi Ministeriu Administrasaun Estatal kontinua aloka orsamentu ba PNDS ho montante hamutuk ba iha \$10.000.000.00. Husi orsamentu ida ne'e 442 suku mak sei hetan hodi implementa programa tuir prioridade sira nebe'e mak defini ona husi suku sira refere.

**Aktividade 1.2 : Dezenvolvimentu Planu Detalhadu ba Ezekusaun Orsamentu Anual**

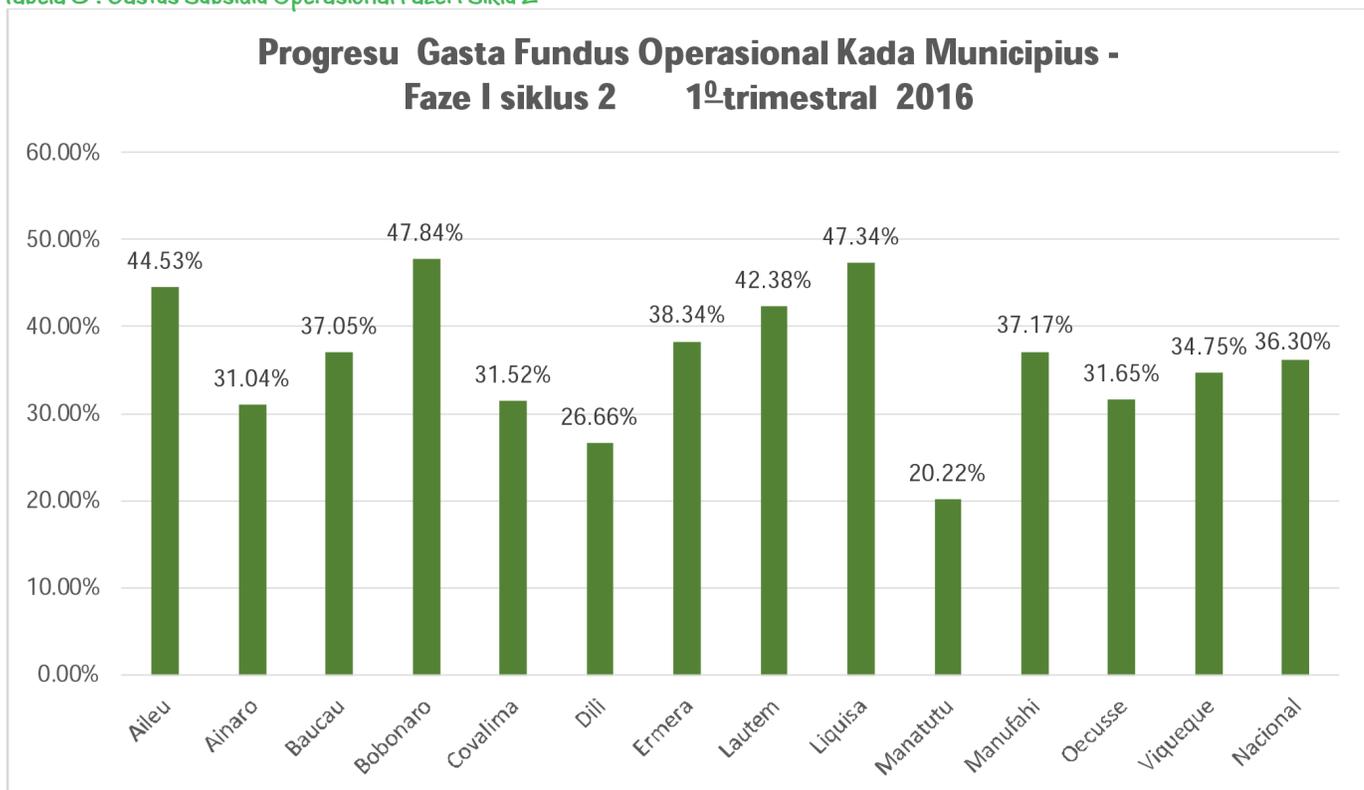
Husi total orsamentu \$10.000.000.00 hodi aloka ba iha kategoria 2 hanesan Subsidiu operasionalan no subsidiu infraestrutur. Subsidiu operasiona aloka ba iha 202 suku no Subsidiu infraestrutur ba iha 240 suku.

**Progresu Gastus Subsidiu Operasional no Infraestrutur Faze I Siklu 2 (Tinan Fiskal 2016)**

Relatoriu progresu gastus subsidiu operasional globalmente iha nivel nasional atinji 36.30% (\$478,076.75) husi total montante \$1,316,946.45 husi dadus global ba 13 Municipio.

Husi total gastus ida ne'e kategoria gastus nebe'e mak boot liu mak ba insentivus ba ekipa suku ho 72% (\$265,076.15) no gastus kiik liu ba enkontru komunidadade (29.65%). Atu detaillu liu bele hare'e progresu gastus subsidiu operasional hanesan grafiku tuir mai ne'e :

Tabela 3 : Gastus Subsidiu Operasional Faze I Siklu 2



### Subsidiu Operasional (Faze III 2016)

Relatoriu progresu gastus subsidiu operacional Faze III globalmente iha nivel nasional atinji **47.04%** (\$570,933.65) husi total montante **\$1,213,768.28** husi dadus global ba 13 Municipio. Orsamentu sira ne'e gastu barak liu ba Incentivo ba ekipa suku ho **58.87%**.

**Gastu Operaun:**

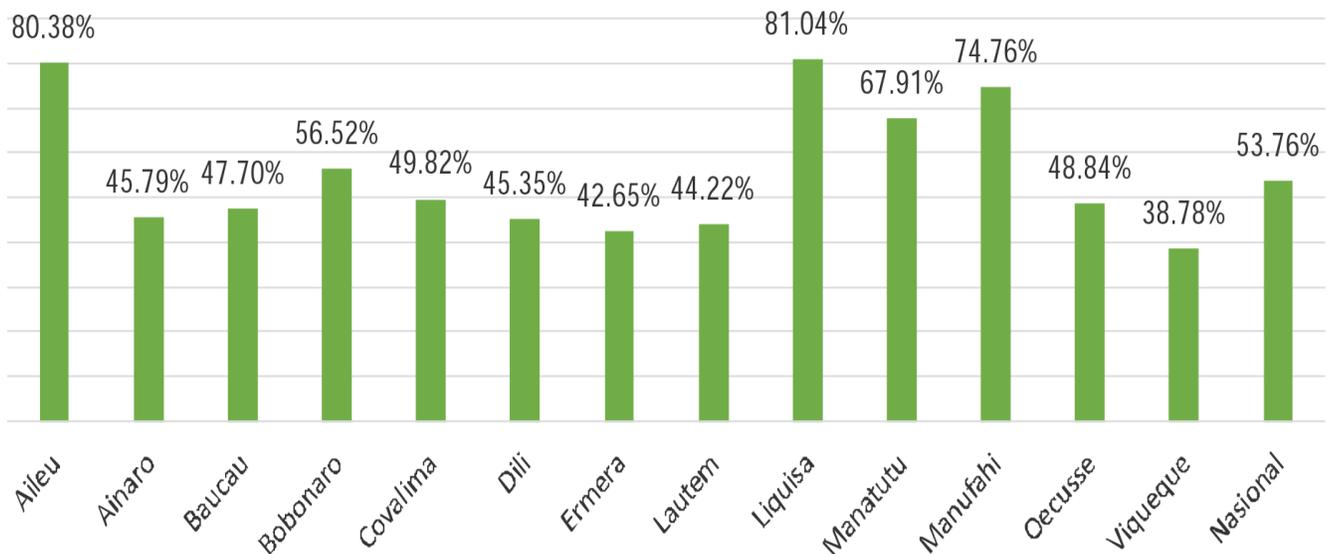
1	Enkontrus Komunitade	175,691.65	50,264.05	25.37%
2	Treinamentu Komunitade	195,737.10	84,669.80	39.32%
3	Incentivus ba Ekipa Suku	489,204.00	320,227.30	58.87%
4	Kustus administrasaun Projetu	306,685.05	58,850.15	18.97%
5	Kustuslevantamentudadus no dezenu	42,485.33	13,325.05	30.00%
<b>Total Gastu Operaun</b>		<b>1,213,691.65</b>	<b>570,933.65</b>	<b>47.04%</b>

### Subsidiu Infraestrutur Faze III

Relatoriu progresu gastus subsidiu infraestrutur Faze III globalmente iha nivel nasional gastus atinji **53.76%** (\$4,642,131.65) husi total montante \$8, 635,605.42 husi dadus 13 Municipio. Detalho percentagem gastus tuir municipius hanesan tuir mai :

Tabela 4 : Gastus Subsidiu Infraestrutur Faze III Siklus I

### Gasta infraestrutur suku iha municipio no rata-rata nasional- faze III siklus 1, 1º trimestral 2016



## 2.2 Funsionariu Fo Apoiu Tékniku (Trainamentu no Formasaun) ba Ekipa Jestaun Suku (EJS) atu Implementa Programa Tuir Madatadalan PNDS

Indikador	Rezultadu
4862 EJS hetan formasaun iha areas de Planumento, Finansa, lideransa, tekniku, operacional no manutensaun	<b>Atinjimentu</b> : 475 membro EJS participa iha trainamentu
Pelumenus 30% feto participa iha procesu no atividade programa”	<b>Atinjimentu</b> : 45% feto participa iha atividade trainamentu.

### Aktividade 2.1 Kapasitasaun Kontinua ba Membrus Ekipa Jestaun Suku no Komunitade

#### Trainamentu ba Ekipa Jestaun Suku no Komunitade

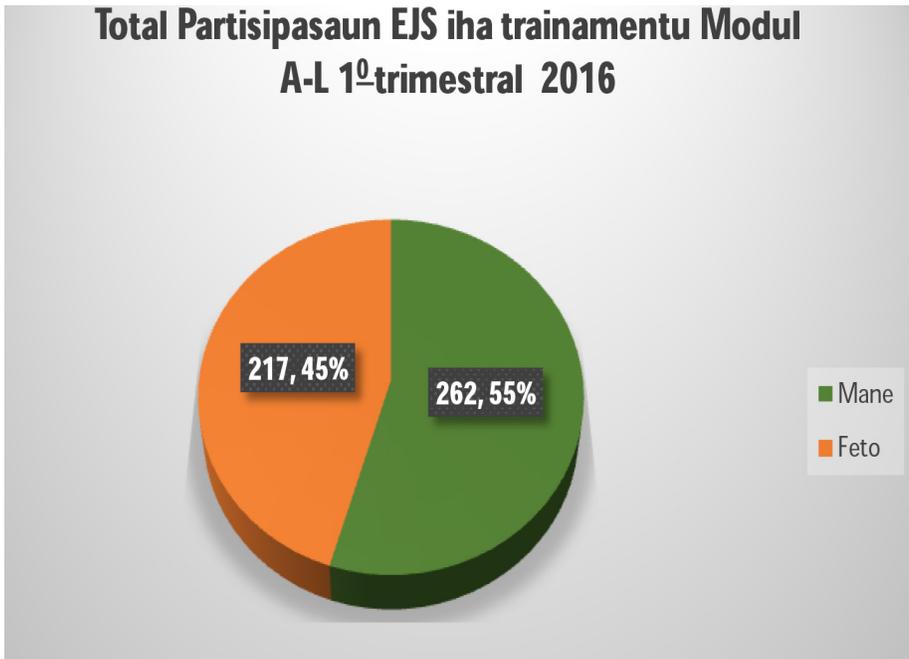
Formasaun no kapasitasaun ba iha ekipa jestaun suku kontinua halao husi ekipa PNDS ba membru EJS husi 442 suku. Trainamentu ida ne’e halao hodi aumenta kapasidade EJS iha areas Planumento, Jestaun, Konstrusaun, Finansa, Operasaun no Manutensaun (modul A-L). Trainamentu ba Ekipa Jestaun Suku no Komunitade ba modul A-L



Trainamentu ba Ekipa Jestaun Suku (EJS) iha Postu Administrativu Balibo

**Faze III (202 Suku) no Faze I Siklus 2 (149 Suku)**

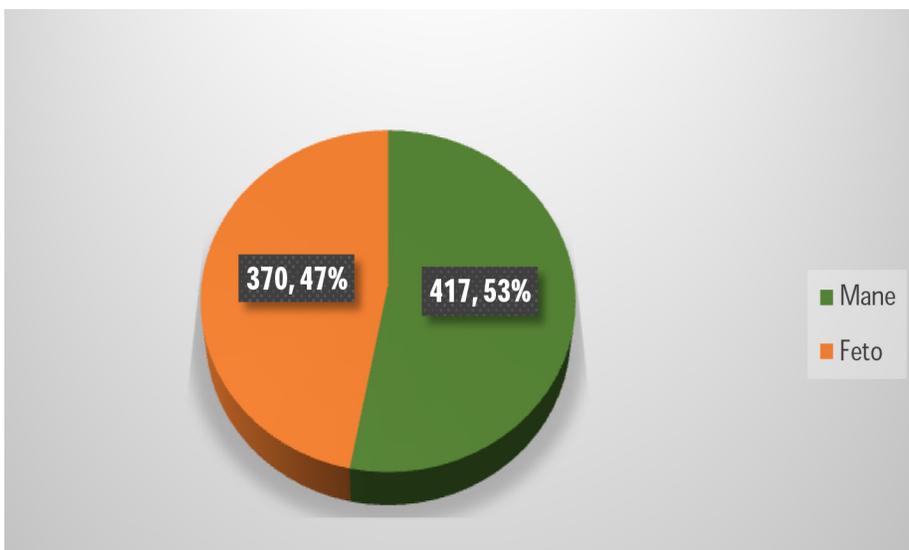
Partisipasaun Ekipa Jestaun Suku iha Trainamentu A-L ba faze III kompletu ona iha suku 156 ba modul A-I no modul J-L kompletu ona ba suku 80 no ba faze I siklu 2 kompletu ona ba iha suku 48.



**Partisipasaun Komunitade**

Partisipasaun Ekipa Jestaun Suku iha Trainamentu A-L ba faze III kompletu ona iha suku 156 ba modul A-I no modul J-L kompletu ona ba suku 80 no ba faze I siklu 2 kompletu ona ba iha suku 48.

**Total Partisipasaun Komunitade Iha Treinamentu Modul A-L 1º Trimestre 2016**



### 2.3 Monitorizaun ba Atividade Hodi Asegura Atividade Tuir Política no Matadalan Programa PNDS

Indikator	Rezultadu
<ul style="list-style-type: none"> <li>Halo monitorizasaun ba projeitus PNDS iha suku hotu;</li> <li>Projeitus hetan monitorizasaun ho kualidade diak (80%).</li> </ul>	Atinjimentu: Progresu fisiku Faze III atinji ona 74.43%

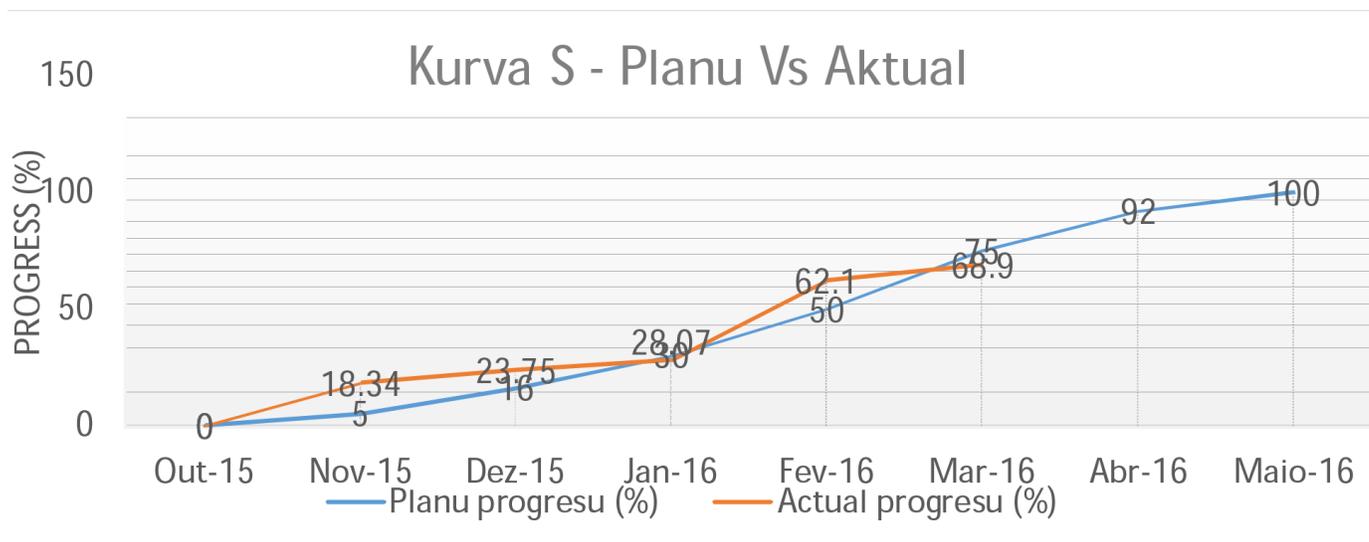
#### Act3.1 Realiza monitorizasaun no supervisaun regular ba projeitus iha sukus

#### Progresu Atividade

Ba tinan 2016 iha projeitus hamutuk 226 nebe'e sei implementa iha 91 sukus ba Faze II siklus 1. Husi total projeitus ba sira ne'e iha sectoral 5 (Saude, Be'e mos, Estada, Agrikultura no Edukasaun). Seitor estrada no be'e mos sai prioridade liu ho total projeitu estrada hamutuk 49% no be'e mos 37%. Suku sira refere iha prosesu transferensia subsídiu infraestruturura no mobilizasaun trabaladores.

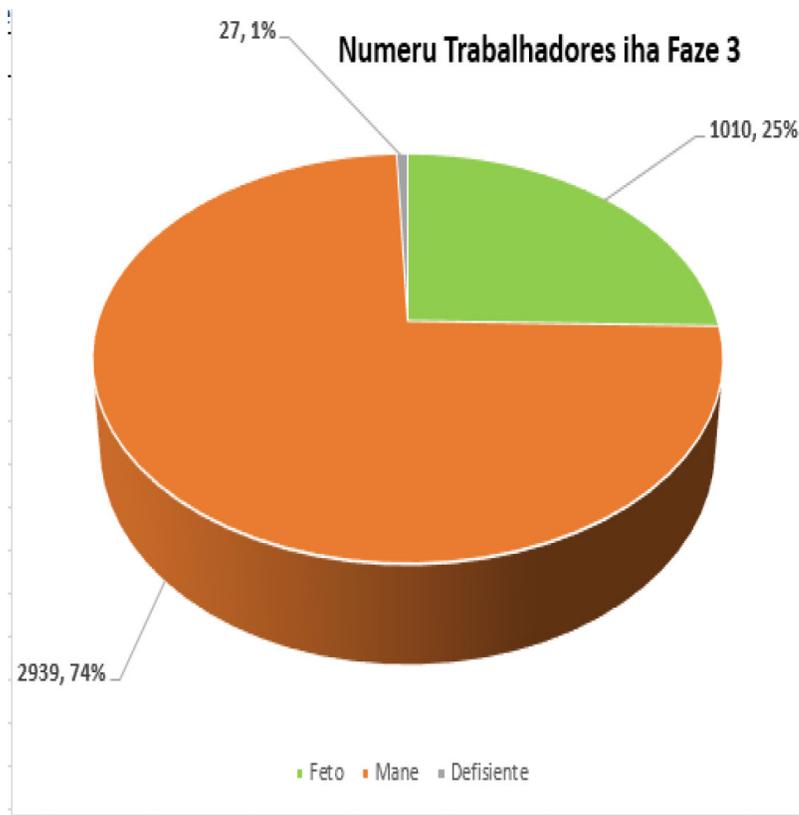
#### Kontinuasaun Projeitus husi tinan 2015 ba Faze III

Iha tinan 2016 mos iha projeitus kontinuasaun husi tinan 2015 ho total 385 projeitus nebe'e implementa iha 202 sukus. 385 projeitus ho progresu fisiku atinji ona 68.92% no tuir planu projeitu sira ne'e tenke kompleitu iha fulan Maiu 2016



## Benefisiariu

Projeitu 385 nebe'e implementa iha suku sira refere fo benefisiu ba comunidade. Komunitade sira nebe'e mak hetan benefisiáriu hanesan iha gráfiku tuir mai ne'e :



Maske konstrusaun projetu implementasaun programa PNDS Faze III foin atinji 68.92%, maibe comunidade konsege utilija no hetan ona ninia benefisiu.  
Foto iha : Aldeia Ahigara, Suku Leimea Leten, Postu Administrativu Atsabe, Munisipiu Ermera



## 2.4 Kompleta Rekrutamentu no Kapasitasaun ba Funsionariu PNDS

Indikator	Rezultadu
Prese Pozisaun hotu ho ema kualifikadu	<b>La realiza :</b> Ba 1º trimestral la iha prosesu rekrutamentu- Tuir Politika VI Governu Timor Leste seidauk autoriza ba kada Ministeriu atu halo rekrutamentu ba funsionariu foun.
90 pesoas hetan kapasitasaun iha areas tekniku,fasilitasaun komunidadade, teknologia, lingua ingles no portugues	Atinjimentu: 37 funsionarius Tekniku partisipa trainamentu konaba padraun konstrusaun no 10 funsionarius Finansa iha area finansa

**Act4.1 : Trainamentu ba Funsionariu Tekniku PNDS iha Area Konstrusaun**



Trainamentu kona ba padrasaun konstrusaun no format tekniku foun ba enjineiru nasional no munisípiu. Trainamentu neê fasilita husi Asesor Tekniku PNDS no Trainamentu neê foka liu ba hasaê konhesimentu no kapasidade tekniku enjineiru nasional no enjineiru munisipiu sira nian. Trainamentu ida neê partisipante hamutuk 36 funsionarius nebeê kompostu husi Enjineiru Nasional 3, Municipiu 26, Fasilitator Enjineiro Postu Administrativo 7 (Mane: 31 & Feto 5)

**Act4.2 : Funsionariu PNDS Partisipa iha Trainamentu Finansa**

PNDS realiza trainamentu lora 2 konaba procurement, bookkeeping, monitoring no format GFM4. Trainamentu ida neê falisita husi Asesor Finansa PNDS no Trainamentu neê foka liu ba hasaê konesimentu kontabilista nasional no ekipa FST finansa nian atu oinsa bele fahe fali konesimentu neê ba kontabilista munisípiu. Partisipante hamutuk 10 pesos no kompostu husi Konstabilista Nasional 3 no Fasilitator Finansa Postu Administrativo 7 (Mane:9 & Feto: 1).



**Act4.3: Funsionariu PNDS Partisipa Iha Kursu lian Ingles no Portugues**

PNDS ba tinan ida ne'e liu husi Fundus Dezenvolvimentu Kapital Humano fo oportunidade ba funsionariu PNDS hodi hasaue kunesimentu iha lian Portugues no Ingles. No ba periode ida ne'e Ekpa Rekursu Humano PNDS serbisu hamutuk ho LELI halo ona placement test ba funsionariu PNDS hamutuk 13 pesoas nebe'e mak kompostu husi Diretora PNDS, Xefe Unidade Nain 2, Xefe Departementu 4 no funsionariu 4. Rezultadu Placement test Nivel 1 nain 9 no nivel 2 nain 3)



**Act4.4 : Halo Avaliazasaun Dezenpenho ba Funsionariu PNDS**



Kontinuasaun halo Avaliasaun Dezenpenho ba daruak ba funsionariu PNDS permanente tomak ho total 376. Funsionariu sira ne'e husi Nivel Diretora, Xefe Unidade no Xefe Departementu no funsionariu iha Nasional no municipius.

**2.5 Realiza Kordenasaun no Komunikasaun Iha Nivel Nasional no Sub-Nasional**

Act8: Realiza kordenasaun no komunikasaun iha iha nivel nasional no Sub-Nasional

Indikator	Rezultadu
Realiza enkontru kordenasaun iha nivel nasional no municipiu	<p><b>Atinjimentu :</b> Realiza enkontru regular mensal dala 2 no partisipa husi 13 Diretores Municipius no parseiru sira.</p> <p><b>Atinjimentu :</b> Enkontru regular ho sociedade sivil halo dala 1 iha tinan ne'e no partisipa husi sociedade sivil no membru hotu</p>

### **Act 5.1: Realiza Enkontru Kordenasaun Iha Nivel Nasional**

Ba periode ida ne'e realiza enkontru regular mensal dala 2 iha fulan Febreiru no Marsu 2016. Iha fulan Febreiru realiza iha Febreiru 2016 no 29/3/2016. Enkontru sira ne'e partisipa husi Diretora Nasional, Xefe Unidade Finansa no Operasional no Xefe Departementu, Diretor 13 Municipisu, Asoseres, FST no funsionarius PNDS nasional. Totap partisipante hamutuk 41 pesoas.



### **Act 5.2: Halo Enkontru Mensal Regular ho Parseiru M&E**

Realiza enkontru regular kada fulan 2 nebe'e partisipa husi parseiru M&E sira hanesan TAF, MDI no ekipa Monitorizasaun no Avaliasaun PNDS. Total partisipante hamutuk 10 pesoas.

### **Act5.3: Realiza Workshop Konaba Planu Asaun Annual ba Pontu Focal Jeneru no Inkluzsaun Sosial**



Ekipa Sosial no Jeneru realiza workshop durante loron 10-11/3/2016 konaba planu asaun annual ba pontu focal Jeneru no inkluzsaun sosial. Workshop ne'e partisipa hamutuk ema 30 pesoas nebe'e kompostu husi pontu focal 15, Funsionarius PNDS nain 5 no parseiro nain 10. Orador mai husi Fundasaun Raes Hadomi Timor Oan (RHTO) nebe'e koalia liu konaba serbisu hamutuk PNDS ho RHTO liu-liu konaba feto ho defisienti partisipa iha implementasaun PNDS no orador husi Gabinete Primeiro Ministro Asunto.

## 2.6 Halo Sosializasaun Matadalan Programa Iha Nivel Nasional no Sub-Nasional

Indikator	Rezultadu
Kompletu iha nivel nasional no sub-nasional	<b>Kompletu :</b> Realiza sosializasaun iha 13 Municipi-su no partisipa husi Autoridade lokal, Seitor rele-vante no EJS.

### Act6.1: Sosializasaun Matadalan PNDS

PNDS halo sosializasaun konaba Matadalan PNDS ba iha 13 Municipius. Sosializasaun ida ne'e partisipa husi 13 Administrador Municipius, 26 Administrador Postu Administrativo, 199 Xefe suku, EJS no seitor relevante sira. Total partisipante ba 13 municipius hamutuk 1338 pesoas.



### Act6.2: Estabelese Sistema Jestaun Keisa

Dezenvolve ona matadalan no politika ba sistema keixa hodi kria matriks ba rejistu keixa sira nebe'e mai husi suku hotu. Sosializasaun halao iha nivel nasional. Keixa hotu nebe simu iha nivel nasional rejistu iha sistema. Keixa simu husi comunidade hamutuk 4 no rezolvido 3 no 1 mak sei iha prosesu. Keixa barak liu konaba politika no prosidementu.

## 2.7 Actividade Adisional

### 1. Programa Retornu Ekonomia Basiku (PREB)

Tinan ida neê PNDS iha actividade ka programa konaba return ekonomia basiku (PREB). Programa ida neê hanesan programa foun nebeê hare liu konaba actividade ekonómiku iha comunidade nebeê bele fo benefísiu ekonómiku hodi fo rendementu ba comunidade ka familia. Actividade nebeê mak halo ona hanesan :

1. Dezenvolve ona ToR ba ekipa trabalho Programa Return Ekonomia Basiku (PREB);
2. Halo konsultaun ho ekipa iha Ministerio Administrasun Estatal, Ministerio Agrikultura, Komersiu Industria no Parseiru sira seluk hanesan TAF, DFAT;
3. Halo visita ba Municipiu Manatuto no Maliana no Liquisa. Municipiu Manatuto iha Suku Uma Naruk hodi hare projeitu uma bainaka iha halo diskusaun comunidade hamutuk nain 8 (Mane 6 & Feto 2) no Municipius Bobonaro iha suku Saniri hodi bare projeitu irigasaun no halo diskusaun ho comunidade hamutuk 11 (Mane 9 & Feto 2), Munisipiu Liquisa hare projetu 2, ida kona ba Mini Merkado no Irigasaun.



*Ekipa PNDS halo diskusaun ho comunidade kona-ba rejultadu implementasaun programa PNDS ne'êbe fo retornu ekonomiku baziku*

### 2. Uma ba Polisia komunitariu



*Diretora PNDS, Dulce Guterres Junior, enkontru ho autoridade PNTL, koalia kona-ba planu atu hari residensia ba polisia komunitariu*

PNDS realiza enkontru ho parte PNTL hodi apresenta lalaok PNDS nia iha fatin hanesan apresenta moos ba Lideransa PNTL nia kona ba Desenho no kustu standar nebe mak PNDS uza hodi hari uma ba professor no infermeiro sira, atu nunêe sai mos standar dezenho ba uma polisia komunitariu. Enkontru ida neê participa husi Dirigente PNTL, Representante Nova Zelandia, Diretora PNDS no ekipa Tekniku.

### 3. Obstaklus

Ba Premeiru trimestal ida ne'e iha atinjimentu ne'ebe mak hetan nomos iha obstaklus nebe'e identifika hanesan barreira ka sasatan ba implementasaun programa. Durante implementasaun atividade ba periode ida ne'e iha obstaklu no dezafius nebe'e mak infrenta mak hanesan tuir mai ne'e :

- Mudansan Politika no orsamentu PNDS nebe'e iha tinan kotuk iha MPIE maibe tinan ida ne'e iha fali Ministeriu Administração Estatal (MAE) nebe'e fo impaktu tebes ba iha implementasaun programa iha nivel nasional no Municipius;
- Linas seitoral iha Nasional no Munisipio seidauk iha kolaborasaun no kordenasaun diak;
- Iha suku balun membru ekipa jestaun suku ladun halao sira nia funsaun ho diak ho kestaun insentivu ba ekipa jestaun suku ki'ik;
- Lider komunidadade iha suku balun seidauk iha kolaborasaun diak hodi partisipa iha implementasaun programa;
- Komunidadade seidauk senti sai nain ba programa hanesan PNDS iha sira nian suku laran;
- Iha fatin projeitus balu implementasaun projeitus lao tarde tamba impaktu husi udan;
- Projeitus PNDS balu lao tarde iha suku balu tamba distribuissau material ba fatin projeitu tarde nomos iha iha kestaun sosial balu hanesan disputa rai

## 4. Konklusaun

Relatório ida ne'e aktualiza liu ba rezultadu implementasaun Programa Nasional Dezenvolvimentu Suku (PNDS) nebe'e kobre fulan Janeiro-Marsu 2016. Ba periode ida ne'e hanesan periode ba kontinuasaun ba implementasaun programa ba Faze I siklus 2 ba 202 suku no Faze II siklus 2 91 suku. Total orsamentu ba suku hamutuk 10.000.000.00 nebe'e sei fahe ba subsidiu operacional ba 202 suku no subsidiu infraestrutura ba 204 suku.

Projeito kontinuasaun husi orsamentu 2015 hamutuk 358 projektus no progresu atividade fisiku atinji ona 69.92%. Husi projektus sira iha projektus 11 mak seidak implementa tamba iha fatin lokasi la bele asesu diak iha tempo udan nomos fatin projektus balun distribuisaun material lao tarde.

Rezultadu implementasaun Programa PNDS durante periode ida ne'e mak hanesan tuir mai ne'e :

- Submete ona pedidu transferensia ba Ministeriu Finansa hodi presesu transfere orsamentu ba konta bankaria suku;
- Halo ona trainamentu ba Ekipa Jestaun Suku no comunidade iha suku 240;
- Hetan partisipasaun nebe'e diak tebes husi comunidade liu-liu parte feto hetan 40% iha atividade PNDS tomak;
- Iha suku balun iha kontribuisaun husi comunidade ba iha implementasaun projektus;
- Autoridade lokal komesa hola parte no suporta ba iha atividade sira nebe'e mak implementa iha suku laran;
- Komunitade balu komesa iha konsensia hodi kontribui (material) ba projektus sira nebe'e implementa iha sira nia suku laran.

PNDS kontinua hadia qualidade implementasaun programa hodi bele responde ba nesesidade báziku comunidade hodi bele aselera dezenvolvimentu comunidade iha 442 suku liu husi kordenasaun no komunikasaun ho parte relevante sira iha nivel nasional nomos nivel municipius to'o iha suku.

## 5. Planu Atividade 2º Trimestre (Abril-Junio 2016)

<b>Aktividades</b>	<b>Abril</b>	<b>Maiu</b>	<b>Junu</b>
<b>Trainamentu ba ekipa jestaun suku</b>	<b>Faze I Siklus 2 &amp; Faze II siklus 2</b>	<b>Faze I Siklus 2 &amp; Faze II siklus 2</b>	<b>Faze I Siklus 2 &amp; Faze II siklus 2</b>
<b>Desizaun prioridade Aldeia &amp; Suku</b>	<b>Faze I Siklus 2 &amp; Fase III</b>	<b>Faze I Siklus 2 &amp; Fase III</b>	<b>Faze I Siklus 2</b>
<b>Prepara &amp; Verifika proposta projetu</b>	<b>Faze I Siklus 2 &amp; Fase III</b>	<b>Faze I Siklus 2 &amp; Fase III</b>	<b>Faze I Siklus 2 Fase III</b>
<b>Survey &amp; dizenu</b>	<b>Faze I Siklus 2 &amp; Fase III</b>	<b>Faze I Siklus Fase III</b>	<b>Faze I Siklus 2 Fase III</b>
<b>Prepara planu detalhadu</b>	<b>Faze I Siklus 2 &amp; Fase III</b>	<b>Faze I Siklus Fase III</b>	<b>Faze I Siklus 2 Fase III</b>
<b>Transfere fundus Infraestrutur ba konta bankaria Suku</b>	<b>Faze I Siklus 2 &amp; Faze II siklus 2</b>	<b>Faze I Siklus 2 &amp; Faze II siklus 2</b>	
<b>Konstrusaun mobalizatrabalhadore &amp; material</b>		<b>Faze I Siklus 2 &amp; Faze II siklus 2</b>	
<b>Sertifikasaun Primeiro &amp; Akontabilidade</b>		<b>Fase III</b>	
<b>Kompletu konstrusaun projetu</b>			<b>Fase III</b>
<b>Sertifikasaun &amp; enkontru akontabilidade final</b>			<b>Fase III</b>
<b>Auditoria final</b>			<b>Fase III</b>
<b>Trasferensia asset ba O&amp;M</b>			<b>Fase III</b>

## 6. Aneksu

1. *Relatorio Mensal Finansas PNDS*
2. *Lista Rekapitulasaun Projetu PNDS Faze I Siklu 2*
3. *Siklus Implementasaun PNDS*
4. *Menu Indikativu*

RELATORIU MENSAL FINANSAS PNDS - FAZE I Siklu 2

FUNDUS OPERASIONAL

30 MARSU 2016

No	Distritu	Sub Distritu	Suco	Balansu Subsidiu Ops. Tinan Kotuk	OSAN SIMU NO GASTU			BALANSIU IHA LIMAN NO BANKU			EXECUSAUN ORSAMENTO		
					Subsidiu Operasional PNDS	Total	Subsidiu Operasional Gasta	Balansiu Subsidiu Operasional	Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku	Orsamto Operasional	% Gastu Operasional
1	Aileu	Aileu Vila	Aisimou	1,085.00	5,250.00	6,335.00	3,497.70	2,837.30		2,837.30	2,837.30	5,250.00	66.62%
2	Aileu	Aileu Vila	Bandudato	2,155.60	5,000.00	7,155.60	2,960.60	4,195.00		4,195.00	4,195.00	5,000.00	59.21%
3	Aileu	Aileu Vila	Fatubosa	2,053.80	5,500.00	7,553.80	3,188.80	4,365.00		4,365.00	4,365.00	5,500.00	57.98%
4	Aileu	Aileu Vila	Lahae	2,177.80	5,500.00	7,677.80	2,593.75	5,084.05		5,084.05	5,084.05	5,500.00	47.16%
5	Aileu	Aileu Vila	Seloi Malere	1,626.75	5,250.00	6,876.75	3,782.90	3,093.85		3,093.85	3,093.85	5,500.00	68.78%
6	Aileu	Aileu Vila	Seloi Kraik	2,575.70	5,750.00	8,325.70	2,853.70	5,472.00		5,472.00	5,472.00	5,250.00	54.36%
7	Aileu	Aileu Vila	Saburia	2,426.35	5,500.00	7,926.35	3,033.35	4,893.00		4,893.00	4,893.00	5,750.00	52.75%
8	Aileu	Aileu Vila	Suco Liurai (Aileu Vila)	2,352.00	5,750.00	8,102.00	4,787.05	3,314.95		3,314.95	3,314.95	5,750.00	83.25%
<b>TOTAL AILEU</b>				<b>16,453.00</b>	<b>43,500.00</b>	<b>59,953.00</b>	<b>26,697.85</b>	<b>33,255.15</b>	<b>-</b>	<b>33,255.15</b>	<b>33,255.15</b>	<b>43,500.00</b>	<b>61.37%</b>
9	Ainaro	Ainaro	Ainaro	2,366.00	5,500.00	7,866.00	3,440.00	4,426.00		4,426.00	4,426.00	5,500.00	62.55%
10	Ainaro	Ainaro	Cassa	2,907.70	5,750.00	8,657.70	1,612.50	7,045.20		7,045.20	7,045.20	5,750.00	28.04%
11	Ainaro	Ainaro	Manutaci	2,805.20	5,500.00	8,305.20	1,853.20	6,452.00		6,452.00	6,452.00	5,500.00	33.69%
12	Ainaro	Ainaro	Maununu	1,867.20	5,000.00	6,867.20	1,147.20	5,720.00		5,720.00	5,720.00	5,000.00	22.94%
13	Ainaro	Ainaro	Mau Ulo	2,457.55	5,000.00	7,457.55	3,103.00	4,354.55		4,354.55	4,354.55	5,000.00	62.06%
14	Ainaro	Ainaro	Sor	2,480.70	5,000.00	7,480.70	2,969.75	4,510.95		4,510.95	4,510.95	5,000.00	59.40%
15	Ainaro	Ainaro	Suro Craic	2,463.50	5,500.00	7,963.50	2,819.00	5,144.50		5,144.50	5,144.50	5,500.00	51.25%
<b>TOTAL AINARO</b>				<b>17,347.85</b>	<b>37,250.00</b>	<b>54,597.85</b>	<b>16,944.65</b>	<b>37,653.20</b>	<b>-</b>	<b>37,653.20</b>	<b>37,653.20</b>	<b>37,250.00</b>	<b>45.49%</b>
16	Baucau	Laga	Atelari	2,458.40	6,000.00	8,458.40	2,717.25	5,741.15	1.15	5,740.00	5,741.15	6,000.00	45.29%
17	Baucau	Laga	Libagua	2,052.25	6,000.00	8,052.25	2,621.70	5,430.55	95.55	5,335.00	5,430.55	6,000.00	43.70%
18	Baucau	Laga	Nunira	2,670.45	6,000.00	8,670.45	2,842.95	5,827.50		5,827.50	5,827.50	6,000.00	47.38%
19	Baucau	Laga	Saelari	2,371.35	6,000.00	8,371.35	3,075.35	5,296.00	65.00	5,231.00	5,296.00	6,000.00	51.26%
20	Baucau	Laga	Sagadati	2,746.35	6,250.00	8,996.35	3,011.60	5,984.75	147.50	5,837.25	5,984.75	6,250.00	48.19%
21	Baucau	Laga	Samalari (Laga)	2,137.70	6,000.00	8,137.70	3,071.30	5,066.40	146.40	4,920.00	5,066.40	6,000.00	51.19%
22	Baucau	Laga	Soba	2,497.75	5,500.00	7,997.75	2,206.25	5,791.50	0.50	5,791.00	5,791.50	5,500.00	40.11%
23	Baucau	Laga	Tequino Mata	2,439.40	5,750.00	8,189.40	2,955.50	5,233.90	158.90	5,075.00	5,233.90	5,750.00	51.40%
24	Baucau	Quelical	Abafala	2,916.05	5,500.00	8,416.05	2,888.20	5,527.85	582.85	4,945.00	5,527.85	5,500.00	52.51%
25	Baucau	Quelical	Abo	2,956.25	6,000.00	8,956.25	3,598.50	5,357.75	19.75	5,338.00	5,357.75	6,000.00	59.98%
26	Baucau	Quelical	Afaca	3,349.35	6,000.00	9,349.35	3,431.50	5,917.85	170.85	5,747.00	5,917.85	6,000.00	57.19%
27	Baucau	Quelical	Baguia	3,172.15	6,000.00	9,172.15	3,286.00	5,886.15	481.35	5,404.80	5,886.15	6,000.00	54.77%
28	Baucau	Quelical	Bualale	2,715.45	6,000.00	8,715.45	3,034.60	5,680.85	262.85	5,418.00	5,680.85	6,000.00	50.58%
29	Baucau	Quelical	Guruca	2,768.45	5,500.00	8,268.45	4,405.25	3,863.20	386.70	3,476.50	3,863.20	5,500.00	80.10%
30	Baucau	Quelical	Laisorolai De Baixo	3,261.00	6,000.00	9,261.00	3,108.00	6,153.00	100.00	6,053.00	6,153.00	6,000.00	51.80%
31	Baucau	Quelical	Laisorolai De Cima	3,098.05	6,000.00	9,098.05	4,376.05	4,722.00	55.00	4,667.00	4,722.00	6,000.00	72.93%
32	Baucau	Quelical	Lelalai	2,799.35	6,000.00	8,799.35	3,431.00	5,368.35	163.35	5,205.00	5,368.35	6,000.00	57.18%
33	Baucau	Quelical	Letemuno	3,421.70	6,000.00	9,421.70	3,641.40	5,780.30	134.30	5,646.00	5,780.30	6,000.00	60.69%
34	Baucau	Quelical	Locoliu	2,911.95	6,000.00	8,911.95	3,264.90	5,647.05	83.05	5,564.00	5,647.05	6,000.00	54.42%
35	Baucau	Quelical	Mactalaco	2,857.95	6,000.00	8,857.95	3,341.45	5,516.50	47.50	5,469.00	5,516.50	6,000.00	55.69%
36	Baucau	Quelical	Maluro	3,112.00	6,000.00	9,112.00	3,249.25	5,862.75	90.75	5,772.00	5,862.75	6,000.00	54.15%
37	Baucau	Quelical	Namanei	3,205.75	6,000.00	9,205.75	3,864.75	5,341.00		5,341.00	5,341.00	6,000.00	64.41%
38	Baucau	Quelical	Waitame	2,918.45	6,250.00	9,168.45	3,265.30	5,903.15	57.15	5,846.00	5,903.15	6,250.00	52.24%
<b>TOTAL BAUCAU</b>				<b>64,837.55</b>	<b>136,750.00</b>	<b>201,587.55</b>	<b>74,688.05</b>	<b>126,899.50</b>	<b>3,250.45</b>	<b>123,649.05</b>	<b>126,899.50</b>	<b>136,750.00</b>	<b>54.62%</b>

39	Bobonaro	Balibo	Balibo Vila	2,400.60	5,750.00	8,150.60	4,897.50	3,253.10	70.00	3,183.10	3,253.10	5,750.00	85.17%
40	Bobonaro	Balibo	Batugade	3,279.75	6,250.00	9,529.75	5,176.00	4,353.75	50.50	4,303.25	4,353.75	6,250.00	82.82%
41	Bobonaro	Balibo	Cowa	2,321.25	6,000.00	8,321.25	5,035.00	3,286.25	59.00	3,227.25	3,286.25	6,000.00	83.92%
42	Bobonaro	Balibo	Leohito	1,940.75	5,750.00	7,690.75	4,695.00	2,995.75	81.00	2,914.75	2,995.75	5,750.00	81.65%
43	Bobonaro	Balibo	Leolima	1,780.75	5,500.00	7,280.75	3,212.00	4,068.75	13.00	4,055.75	4,068.75	5,500.00	58.40%
44	Bobonaro	Balibo	Sanirin	2,837.25	6,000.00	8,837.25	5,038.00	3,799.25	-	3,799.25	3,799.25	6,000.00	83.97%
45	Bobonaro	Cailaco	Atudara	1,765.00	5,500.00	7,265.00	2,875.00	4,390.00	-	4,390.00	4,390.00	5,500.00	52.27%
46	Bobonaro	Cailaco	Dau Odo	2,115.50	5,500.00	7,615.50	2,988.00	4,627.50	-	4,627.50	4,627.50	5,500.00	54.33%
47	Bobonaro	Cailaco	Goulolo	1,911.00	5,500.00	7,411.00	3,049.65	4,361.35	-	4,361.35	4,361.35	5,500.00	55.45%
48	Bobonaro	Cailaco	Guenu Lai	1,797.25	5,500.00	7,297.25	3,030.00	4,267.25	-	4,267.25	4,267.25	5,500.00	55.09%
49	Bobonaro	Cailaco	Manapa	1,858.00	5,000.00	6,858.00	3,047.00	3,811.00	-	3,811.00	3,811.00	5,000.00	60.94%
50	Bobonaro	Cailaco	Meligo	2,396.00	5,750.00	8,146.00	3,268.00	4,878.00	-	4,878.00	4,878.00	5,750.00	56.83%
51	Bobonaro	Cailaco	Purugoa	2,300.00	5,750.00	8,050.00	3,160.00	4,890.00	-	4,890.00	4,890.00	5,750.00	54.96%
52	Bobonaro	Cailaco	Raiheu	1,583.00	5,500.00	7,083.00	2,936.00	4,147.00	-	4,147.00	4,147.00	5,500.00	53.38%
<b>TOTAL BOBONARO</b>				<b>30,286.10</b>	<b>79,250.00</b>	<b>109,536.10</b>	<b>52,407.15</b>	<b>57,128.95</b>	<b>273.50</b>	<b>56,855.45</b>	<b>57,128.95</b>	<b>79,250.00</b>	<b>66.13%</b>
53	Covalima	Fatululic	Fatululik	2,895.80	6,000.00	8,895.80	3,640.00	5,255.80	-	5,255.80	5,255.80	6,000.00	60.67%
54	Covalima	Fatululic	Taroman	2,534.10	6,000.00	8,534.10	4,239.50	4,294.60	-	4,294.60	4,294.60	6,000.00	70.66%
55	Covalima	Zumalai	Fatuleto	3,458.60	6,000.00	9,458.60	2,760.70	6,697.90	21.15	6,676.75	6,697.90	6,000.00	46.01%
56	Covalima	Zumalai	Lepo	3,410.75	6,000.00	9,410.75	2,874.60	6,536.15	9.40	6,526.75	6,536.15	6,000.00	47.91%
57	Covalima	Zumalai	Lour	3,288.90	6,000.00	9,288.90	2,785.60	6,503.30	73.05	6,430.25	6,503.30	6,000.00	46.43%
58	Covalima	Zumalai	Mape	2,756.55	6,000.00	8,756.55	2,870.30	5,886.25	9.00	5,877.25	5,886.25	6,000.00	47.84%
59	Covalima	Zumalai	Raimea	4,233.20	7,000.00	11,233.20	2,738.10	8,495.10	128.35	8,366.75	8,495.10	7,000.00	39.12%
60	Covalima	Zumalai	Tashilin	3,438.05	6,250.00	9,688.05	3,054.30	6,633.75	15.50	6,618.25	6,633.75	6,250.00	48.87%
61	Covalima	Zumalai	Ucecai	3,618.20	6,500.00	10,118.20	2,634.70	7,483.50	6.75	7,476.75	7,483.50	6,500.00	40.53%
62	Covalima	Zumalai	Zulo	3,347.35	6,000.00	9,347.35	2,262.60	7,084.75	-	7,084.75	7,084.75	6,000.00	37.71%
<b>TOTAL COVALIMA</b>				<b>32,981.50</b>	<b>61,750.00</b>	<b>94,731.50</b>	<b>29,860.40</b>	<b>64,871.10</b>	<b>263.20</b>	<b>64,607.90</b>	<b>64,871.10</b>	<b>61,750.00</b>	<b>48.36%</b>
63	Dili	Atauro	Atauro Vila/ Maumeta *	2,676.60	6,000.00	8,676.60	1,782.10	6,894.50	-	6,894.50	6,894.50	6,000.00	29.70%
64	Dili	Atauro	Beloi *	3,250.00	6,000.00	9,250.00	2,494.50	6,755.50	-	6,755.50	6,755.50	6,000.00	41.58%
65	Dili	Atauro	Beceli *	3,702.30	6,500.00	10,202.30	3,234.80	6,967.50	-	6,967.50	6,967.50	6,500.00	49.77%
66	Dili	Atauro	Macadade *	3,602.80	6,500.00	10,102.80	2,042.20	8,060.60	400.10	7,660.50	8,060.60	6,500.00	31.42%
67	Dili	Atauro	Maquili *	3,087.30	6,000.00	9,087.30	4,327.30	4,760.00	-	4,760.00	4,760.00	6,000.00	72.12%
68	Dili	Metinaro	Duyung	3,788.95	5,750.00	9,538.95	1,276.65	8,262.30	427.55	7,834.75	8,262.30	5,750.00	22.20%
<b>TOTAL DILI</b>				<b>20,107.95</b>	<b>36,750.00</b>	<b>56,857.95</b>	<b>15,157.55</b>	<b>41,700.40</b>	<b>827.65</b>	<b>40,872.75</b>	<b>41,700.40</b>	<b>36,750.00</b>	<b>41.25%</b>
69	Ermera	Ermera	Estado	3,175.50	5,750.00	8,925.50	2,770.05	6,155.45	-	6,155.45	6,155.45	5,750.00	48.17%
70	Ermera	Ermera	Lauala	2,070.25	5,250.00	7,320.25	2,475.15	4,845.10	61.60	4,783.50	4,845.10	5,250.00	47.15%
71	Ermera	Ermera	Leguimea	2,811.15	5,500.00	8,311.15	2,617.50	5,693.65	-	5,693.65	5,693.65	5,500.00	47.59%
72	Ermera	Ermera	Mirtutu	2,269.00	5,250.00	7,519.00	3,447.35	4,071.65	-	4,230.60	4,230.60	5,250.00	65.66%
73	Ermera	Ermera	Poetete	3,713.65	6,250.00	9,963.65	3,601.65	6,362.00	293.75	6,068.25	6,362.00	6,250.00	57.63%
74	Ermera	Ermera	Riheu	2,390.45	5,500.00	7,890.45	3,428.00	4,462.45	232.75	4,229.70	4,462.45	5,500.00	62.33%
75	Ermera	Ermera	Raimerhei	2,908.80	5,750.00	8,658.80	3,296.45	5,362.35	-	5,362.35	5,362.35	5,750.00	57.33%
76	Ermera	Hatolia	Ailelo	3,568.05	6,000.00	9,568.05	5,000.80	4,567.25	2.00	4,565.25	4,567.25	6,000.00	83.35%
77	Ermera	Hatolia	Asulau	3,372.25	6,000.00	9,372.25	3,858.20	5,514.05	6.30	5,507.75	5,514.05	6,000.00	64.30%
78	Ermera	Hatolia	Coliate-Leotelo	3,613.65	6,250.00	9,863.65	4,299.70	5,563.95	-	5,563.95	5,563.95	6,250.00	68.80%
79	Ermera	Hatolia	Fatubessi	2,801.65	5,750.00	8,551.65	3,737.50	4,814.15	147.00	4,667.15	4,814.15	5,750.00	65.00%
80	Ermera	Hatolia	Fatubolu	3,178.15	5,750.00	8,928.15	3,346.15	5,582.00	127.85	5,454.15	5,582.00	5,750.00	58.19%
81	Ermera	Hatolia	Hatolia	3,404.65	6,250.00	9,654.65	3,543.20	6,111.45	-	6,111.45	6,111.45	6,250.00	56.69%
82	Ermera	Hatolia	Leimeacriac	3,332.75	6,000.00	9,332.75	2,865.70	6,467.05	183.00	6,284.05	6,467.05	6,000.00	47.76%
83	Ermera	Hatolia	Leimea Sorimbalu	4,052.75	6,500.00	10,552.75	3,332.55	7,220.20	-	7,222.55	7,222.55	6,500.00	51.27%

84	Ermera	Hatolia	Lissapat	2,899.65	5,750.00	8,649.65	3,580.00	5,069.65	60.45	5,076.15	5,136.60	5,750.00	62.26%
85	Ermera	Hatolia	Manusae	3,940.75	6,250.00	10,190.75	3,346.00	6,844.75	-	6,844.75	6,844.75	6,250.00	53.54%
86	Ermera	Hatolia	Mau-Ubu	3,517.75	5,750.00	9,267.75	3,504.15	5,763.60	194.85	5,570.75	5,765.60	5,750.00	60.94%
87	Ermera	Hatolia	Samara	3,719.80	6,000.00	9,719.80	3,744.20	5,975.60	28.00	5,947.60	5,975.60	6,000.00	62.40%
88	Ermera	Hatolia	Urahou	2,887.25	5,750.00	8,637.25	3,562.40	5,074.85	115.15	5,078.05	5,193.20	5,750.00	61.95%
<b>TOTAL ERMERA</b>				<b>63,627.90</b>	<b>117,250.00</b>	<b>180,877.90</b>	<b>69,356.70</b>	<b>111,521.20</b>	<b>1,452.70</b>	<b>110,417.10</b>	<b>111,869.80</b>	<b>117,250.00</b>	<b>59.15%</b>
89	Lautem	Luro	Afabubu	2,617.50	6,000.00	8,617.50	4,947.40	3,670.10	137.20	3,532.90	3,670.10	6,000.00	82.46%
90	Lautem	Luro	Baricafa	3,499.50	6,500.00	9,999.50	4,052.60	5,946.90	51.50	5,895.40	5,946.90	6,500.00	62.35%
91	Lautem	Luro	Cotamutu	3,182.25	6,500.00	9,682.25	4,451.15	5,231.10	194.00	5,037.10	5,231.10	6,500.00	68.48%
92	Lautem	Luro	Lacawa	3,191.35	6,500.00	9,691.35	4,327.60	5,363.75	125.75	5,238.00	5,363.75	6,500.00	66.58%
93	Lautem	Luro	Luro	3,193.35	6,500.00	9,693.35	3,969.75	5,723.60	211.10	5,512.50	5,723.60	6,500.00	61.07%
94	Lautem	Luro	Wairoce	3,277.75	6,500.00	9,777.75	5,160.70	4,617.05	84.15	4,532.90	4,617.05	6,500.00	79.40%
95	Lautem	Tutuala	Mehara	3,077.20	6,250.00	9,327.20	2,203.35	7,123.85	428.35	6,695.50	7,123.85	6,250.00	35.25%
96	Lautem	Tutuala	Tutulai	3,004.75	6,000.00	9,004.75	3,006.70	5,998.05	259.90	5,738.15	5,998.05	6,000.00	50.11%
<b>TOTAL LAUTEM</b>				<b>25,043.65</b>	<b>50,750.00</b>	<b>75,793.65</b>	<b>32,119.25</b>	<b>43,674.40</b>	<b>1,491.95</b>	<b>42,182.45</b>	<b>43,674.40</b>	<b>50,750.00</b>	<b>63.29%</b>
97	Liquica	Maubara	Gugleur	2,551.00	5,750.00	8,301.00	4,051.90	4,249.10	27.10	4,222.00	4,249.10	5,750.00	70.47%
98	Liquica	Maubara	Guico	2,551.50	6,000.00	8,551.50	4,352.50	4,199.00	-	4,199.00	4,199.00	6,000.00	72.54%
99	Liquica	Maubara	Lissadilla	2,802.50	6,250.00	9,052.50	4,221.00	4,831.50	-	4,831.50	4,831.50	6,250.00	67.54%
100	Liquica	Maubara	Maubara Lissa	1,836.60	5,500.00	7,336.60	3,854.40	3,482.20	497.20	2,985.00	3,482.20	5,500.00	70.08%
101	Liquica	Maubara	Vatuboro	3,479.75	6,250.00	9,729.75	4,006.25	5,723.50	228.50	5,495.00	5,723.50	6,250.00	64.10%
102	Liquica	Maubara	Vatuvou	2,236.15	5,750.00	7,986.15	3,577.45	4,408.70	540.30	3,868.40	4,408.70	5,750.00	62.22%
103	Liquica	Maubara	Vaviquinia	2,368.50	5,750.00	8,118.50	3,902.45	4,216.05	-	4,216.05	4,216.05	5,750.00	67.87%
<b>TOTAL LIQUICA</b>				<b>17,826.00</b>	<b>41,250.00</b>	<b>59,076.00</b>	<b>27,965.95</b>	<b>31,110.05</b>	<b>1,293.10</b>	<b>29,816.95</b>	<b>31,110.05</b>	<b>41,250.00</b>	<b>67.80%</b>
104	Manatuto	Barique	Abat Oan	4,087.45	6,500.00	10,587.45	2,522.45	8,065.00	-	8,065.00	8,065.00	6,500.00	38.81%
105	Manatuto	Barique	Aubeon	3,678.00	6,500.00	10,178.00	2,046.00	8,132.00	-	8,132.00	8,132.00	6,500.00	31.48%
106	Manatuto	Barique	Barique	4,452.60	6,500.00	10,952.60	2,700.10	8,252.50	-	8,252.50	8,252.50	6,500.00	41.54%
107	Manatuto	Barique	Manehat	3,805.05	6,500.00	10,305.05	2,322.05	7,983.00	-	7,983.00	7,983.00	6,500.00	35.72%
108	Manatuto	Barique	Uma Boco	4,131.00	6,500.00	10,631.00	2,269.25	8,361.75	-	8,361.75	8,361.75	6,500.00	34.91%
109	Manatuto	Soibada	Fatumacerec	3,695.15	6,500.00	10,195.15	1,948.20	8,246.95	305.95	7,941.00	8,246.95	6,500.00	29.97%
110	Manatuto	Soibada	Leo Hat	3,889.00	6,500.00	10,389.00	1,721.20	8,667.80	228.80	8,439.00	8,667.80	6,500.00	26.48%
111	Manatuto	Soibada	Mandala	3,675.15	6,500.00	10,175.15	2,000.90	8,174.25	-	8,174.25	8,174.25	6,500.00	30.78%
112	Manatuto	Soibada	Manufahe	4,054.75	6,500.00	10,554.75	1,705.45	8,849.30	395.30	8,454.00	8,849.30	6,500.00	26.24%
113	Manatuto	Soibada	Samaro	3,768.70	6,500.00	10,268.70	1,837.35	8,431.35	117.10	8,314.25	8,431.35	6,500.00	28.27%
<b>TOTAL MANATUTO</b>				<b>39,236.85</b>	<b>65,000.00</b>	<b>104,236.85</b>	<b>21,072.95</b>	<b>83,163.90</b>	<b>1,047.15</b>	<b>82,116.75</b>	<b>83,163.90</b>	<b>65,000.00</b>	<b>32.42%</b>
114	Manufahi	Fatuberliu	Bubususo	3,685.75	6,500.00	10,185.75	2,705.25	7,480.50	85.50	7,395.00	7,480.50	6,500.00	41.62%
115	Manufahi	Fatuberliu	Caicasa	3,689.05	6,500.00	10,189.05	3,861.10	6,327.95	142.95	6,185.00	6,327.95	6,500.00	59.40%
116	Manufahi	Fatuberliu	Clacuc	3,825.00	6,750.00	10,575.00	3,575.00	7,000.00	110.00	6,890.00	7,000.00	6,750.00	52.96%
117	Manufahi	Fatuberliu	Fahinehan	3,196.10	6,500.00	9,696.10	2,946.10	6,750.00	-	6,750.00	6,750.00	6,500.00	45.32%
118	Manufahi	Fatuberliu	Fatucahi	3,857.25	6,500.00	10,357.25	3,835.05	6,522.20	22.20	6,500.00	6,522.20	6,500.00	59.00%
119	Manufahi	Same	Babulo	2,310.60	5,500.00	7,810.60	2,971.70	4,838.90	748.90	4,090.00	4,838.90	5,500.00	54.03%
120	Manufahi	Same	Betano	2,600.00	6,000.00	8,600.00	3,617.40	4,982.60	232.60	4,750.00	4,982.60	6,000.00	60.29%
121	Manufahi	Same	Daisua	2,980.00	5,750.00	8,730.00	2,639.75	6,090.25	0.25	6,090.00	6,090.25	5,750.00	45.91%
122	Manufahi	Same	Grotu	2,515.00	5,500.00	8,015.00	3,149.50	4,865.50	475.50	4,390.00	4,865.50	5,500.00	57.26%
123	Manufahi	Same	Lolarua	2,220.00	5,500.00	7,720.00	4,083.50	3,636.50	446.50	3,190.00	3,636.50	5,500.00	74.25%
124	Manufahi	Same	Letefoho	2,318.85	5,500.00	7,818.85	3,934.70	3,884.15	294.15	3,590.00	3,884.15	5,500.00	71.54%
125	Manufahi	Same	Rotuto	2,504.50	5,500.00	8,004.50	2,576.60	5,427.90	157.90	5,270.00	5,427.90	5,500.00	46.85%
126	Manufahi	Same	Tutuloro	2,659.15	5,500.00	8,159.15	3,169.00	4,990.15	760.15	4,230.00	4,990.15	5,500.00	57.62%
<b>TOTAL MANAFAHI</b>				<b>38,361.25</b>	<b>77,500.00</b>	<b>115,861.25</b>	<b>43,064.65</b>	<b>72,796.60</b>	<b>3,476.60</b>	<b>69,320.00</b>	<b>72,796.60</b>	<b>77,500.00</b>	<b>55.57%</b>

127	Oecusse	Pante Macasar	Lifau	2,822.55	5,750.00	8,572.55	2,738.00	5,834.55	0.20	5,834.35	5,834.55	5,750.00	47.62%
128	Oecusse	Pante Macasar	Taiboco	2,288.15	6,000.00	8,288.15	2,495.25	5,792.90	85.40	5,707.50	5,792.90	6,000.00	41.59%
129	Oecusse	Pante Macasar	Naimeco	2,750.00	5,750.00	8,500.00	2,600.50	5,899.50	101.00	5,798.50	5,899.50	5,750.00	45.23%
130	Oecusse	Pante Macasar	Cunha	2,289.35	5,750.00	8,039.35	2,786.30	5,253.05	101.70	5,151.35	5,253.05	5,750.00	48.46%
131	Oecusse	Pante Macasar	Costa	2,850.00	5,750.00	8,600.00	2,704.00	5,896.00	1.00	5,895.00	5,896.00	5,750.00	47.03%
132	Oecusse	Pante Macasar	Bobocase	2,316.35	5,250.00	7,566.35	2,294.00	5,272.35	100.00	5,172.35	5,272.35	5,500.00	43.70%
133	Oecusse	Pante Macasar	Nipani	2,668.45	5,750.00	8,418.45	2,543.00	5,875.45	31.45	5,844.00	5,875.45	5,750.00	44.23%
134	Oecusse	Pante Macasar	Lalisuc	2,191.50	5,250.00	7,441.50	2,544.00	4,897.50	560.00	4,337.50	4,897.50	5,250.00	48.46%
<b>TOTAL OECUSSE*</b>				<b>20,176.35</b>	<b>45,250.00</b>	<b>65,426.35</b>	<b>20,705.05</b>	<b>44,721.30</b>	<b>980.75</b>	<b>43,740.55</b>	<b>44,721.30</b>	<b>45,500.00</b>	<b>45.76%</b>
135	Viqueque	Ossu	Builale	3,406.15	6,250.00	9,656.15	4,916.15	4,740.00	100.00	4,640.00	4,740.00	6,250.00	78.66%
136	Viqueque	Ossu	Liaruca	3,417.05	6,000.00	9,417.05	3,540.00	5,877.05	162.05	5,715.00	5,877.05	6,000.00	59.00%
137	Viqueque	Ossu	Loi-Humo	2,499.70	5,000.00	7,499.70	2,926.25	4,573.45	17.45	4,556.00	4,573.45	5,000.00	58.53%
138	Viqueque	Ossu	Nahareca	1,515.75	6,000.00	7,515.75	3,853.50	3,662.25	607.25	3,055.00	3,662.25	6,000.00	64.23%
139	Viqueque	Ossu	Ossorua	2,214.00	5,500.00	7,714.00	3,715.40	3,998.60	415.60	3,583.00	3,998.60	5,500.00	67.55%
140	Viqueque	Ossu	Ossu De Cima	3,573.30	6,000.00	9,573.30	3,487.85	6,085.45	2.45	6,083.00	6,085.45	6,000.00	58.13%
141	Viqueque	Ossu	Uabubo	3,406.15	5,500.00	8,906.15	503.70	8,402.45	2,804.45	5,598.00	8,402.45	5,500.00	9.16%
142	Viqueque	Ossu	Uaibobo	2,808.10	5,500.00	8,308.10	3,465.35	4,842.75	538.75	4,304.00	4,842.75	5,500.00	63.01%
143	Viqueque	Ossu	Uagia	3,016.00	6,000.00	9,016.00	4,274.00	4,742.00	20.00	4,722.00	4,742.00	6,000.00	71.23%
144	Viqueque	Uatucarbau	Afaloicai	3,806.40	6,750.00	10,556.40	2,852.35	7,704.05	29.70	7,674.35	7,704.05	6,750.00	42.26%
145	Viqueque	Uatucarbau	Bahatata	3,615.60	6,500.00	10,115.60	2,248.10	7,867.50	21.55	7,845.95	7,867.50	6,500.00	34.59%
146	Viqueque	Uatucarbau	Irabin De Baixo	3,512.45	6,750.00	10,262.45	3,816.50	6,445.95	284.35	6,161.60	6,445.95	6,750.00	56.54%
147	Viqueque	Uatucarbau	Irabin De Cima	3,624.80	6,500.00	10,124.80	2,358.25	7,766.55	19.55	7,747.00	7,766.55	6,500.00	36.28%
148	Viqueque	Uatucarbau	Loi Ulu	3,495.55	6,500.00	9,995.55	2,580.95	7,414.60	285.75	7,128.85	7,414.60	6,500.00	39.71%
149	Viqueque	Uatucarbau	Uani Uma	3,062.00	6,500.00	9,562.00	3,498.20	6,063.80	870.20	5,193.60	6,063.80	6,500.00	53.82%
<b>TOTAL VIQUEQUE</b>				<b>46,973.00</b>	<b>91,250.00</b>	<b>138,223.00</b>	<b>48,036.55</b>	<b>90,186.45</b>	<b>6,179.10</b>	<b>84,007.35</b>	<b>90,186.45</b>	<b>91,250.00</b>	<b>52.64%</b>
<b>TOTAL</b>				<b>433,258.95</b>	<b>883,500.00</b>	<b>1,316,758.95</b>	<b>478,076.75</b>	<b>838,682.20</b>	<b>20,536.15</b>	<b>818,494.65</b>	<b>839,030.80</b>	<b>883,750.00</b>	<b>36.31%</b>

127	Oecusse	Pante Macasar	Lifau	2,822.55	5,750.00	8,572.55	2,738.00	5,834.55	0.20	5,834.35	5,834.55	5,750.00	47.62%
128	Oecusse	Pante Macasar	Taiboco	2,288.15	6,000.00	8,288.15	2,495.25	5,792.90	85.40	5,707.50	5,792.90	6,000.00	41.59%
129	Oecusse	Pante Macasar	Naimeco	2,750.00	5,750.00	8,500.00	2,600.50	5,899.50	101.00	5,798.50	5,899.50	5,750.00	45.23%
130	Oecusse	Pante Macasar	Cunha	2,289.35	5,750.00	8,039.35	2,786.30	5,253.05	101.70	5,151.35	5,253.05	5,750.00	48.46%
131	Oecusse	Pante Macasar	Costa	2,850.00	5,750.00	8,600.00	2,704.00	5,896.00	1.00	5,895.00	5,896.00	5,750.00	47.03%
132	Oecusse	Pante Macasar	Bobocase	2,316.35	5,250.00	7,566.35	2,294.00	5,272.35	100.00	5,172.35	5,272.35	5,500.00	43.70%
133	Oecusse	Pante Macasar	Nipani	2,668.45	5,750.00	8,418.45	2,543.00	5,875.45	31.45	5,844.00	5,875.45	5,750.00	44.23%
134	Oecusse	Pante Macasar	Lalisuc	2,191.50	5,250.00	7,441.50	2,544.00	4,897.50	560.00	4,337.50	4,897.50	5,250.00	48.46%
<b>TOTAL OECUSSE*</b>				<b>20,176.35</b>	<b>45,250.00</b>	<b>65,426.35</b>	<b>20,705.05</b>	<b>44,721.30</b>	<b>980.75</b>	<b>43,740.55</b>	<b>44,721.30</b>	<b>45,500.00</b>	<b>45.76%</b>
135	Viqueque	Ossu	Builale	3,406.15	6,250.00	9,656.15	4,916.15	4,740.00	100.00	4,640.00	4,740.00	6,250.00	78.66%
136	Viqueque	Ossu	Liaruca	3,417.05	6,000.00	9,417.05	3,540.00	5,877.05	162.05	5,715.00	5,877.05	6,000.00	59.00%
137	Viqueque	Ossu	Loi-Humo	2,499.70	5,000.00	7,499.70	2,926.25	4,573.45	17.45	4,556.00	4,573.45	5,000.00	58.53%
138	Viqueque	Ossu	Nahareca	1,515.75	6,000.00	7,515.75	3,853.50	3,662.25	607.25	3,055.00	3,662.25	6,000.00	64.23%
139	Viqueque	Ossu	Ossorua	2,214.00	5,500.00	7,714.00	3,715.40	3,998.60	415.60	3,583.00	3,998.60	5,500.00	67.55%
140	Viqueque	Ossu	Ossu De Cima	3,573.30	6,000.00	9,573.30	3,487.85	6,085.45	2.45	6,083.00	6,085.45	6,000.00	58.13%
141	Viqueque	Ossu	Uabubo	3,406.15	5,500.00	8,906.15	503.70	8,402.45	2,804.45	5,598.00	8,402.45	5,500.00	9.16%
142	Viqueque	Ossu	Uaibobo	2,808.10	5,500.00	8,308.10	3,465.35	4,842.75	538.75	4,304.00	4,842.75	5,500.00	63.01%
143	Viqueque	Ossu	Uagia	3,016.00	6,000.00	9,016.00	4,274.00	4,742.00	20.00	4,722.00	4,742.00	6,000.00	71.23%
144	Viqueque	Uatucarbau	Afaloicai	3,806.40	6,750.00	10,556.40	2,852.35	7,704.05	29.70	7,674.35	7,704.05	6,750.00	42.26%
145	Viqueque	Uatucarbau	Bahatata	3,615.60	6,500.00	10,115.60	2,248.10	7,867.50	21.55	7,845.95	7,867.50	6,500.00	34.59%
146	Viqueque	Uatucarbau	Irabin De Baixo	3,512.45	6,750.00	10,262.45	3,816.50	6,445.95	284.35	6,161.60	6,445.95	6,750.00	56.54%
147	Viqueque	Uatucarbau	Irabin De Cima	3,624.80	6,500.00	10,124.80	2,358.25	7,766.55	19.55	7,747.00	7,766.55	6,500.00	36.28%
148	Viqueque	Uatucarbau	Loi Ulu	3,495.55	6,500.00	9,995.55	2,580.95	7,414.60	285.75	7,128.85	7,414.60	6,500.00	39.71%
149	Viqueque	Uatucarbau	Uani Uma	3,062.00	6,500.00	9,562.00	3,498.20	6,063.80	870.20	5,193.60	6,063.80	6,500.00	53.82%
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<b>TOTAL</b>				<b>433,258.95</b>	<b>883,500.00</b>	<b>1,316,758.95</b>	<b>478,076.75</b>	<b>838,682.20</b>	<b>20,536.15</b>	<b>818,494.65</b>	<b>839,030.80</b>	<b>883,750.00</b>	<b>36.31%</b>

## LISTA REKAPITULASAUN PNDS FAZE I SIKLU II

Munisipiu	Postu	Suku	Naran Projeitu	Total fundus Infraestrutura
Aileu	Aileu Villa	Aisirimou	Estrada rai	\$ 39,750.00
		Fatubosa	Estrada rai	\$ 39,500.00
		Selo Malere	Drainazem	\$ 39,750.00
			Estrada rai	
		Selo kraik	Irrigasaun	\$ 44,250.00
			Ponte	
		Saboria	Estrada rai	\$ 39,500.00
		Liurai	Estrada rai	\$ 44,250.00
Bandudato	Estrada + rabat beton + Drift	\$ 35,000.00		
	Bee mos			
Lahae	Estrada rai	\$ 39,500.00		
		<b>8</b>	<b>11</b>	<b>\$ 321,500.00</b>
Ainaro	Ainaro	Ainaro	Estrada Rai + Drainajen + Moru Satan rai	\$ 44,500.00
		Cassa	Estrada Rai + Drainajen + Box Culvert	\$ 44,250.00
		Manutasi	Be'e Mos	\$ 39,500.00
			Ponte Kiik	
		Maununo	Estrada Rai	\$ 35,000.00
		Mau Ulo	Bee mos	\$ 35,000.00
		Soro	Estrada Rai	\$ 35,000.00
Soro Kraik	Estrada Rai	\$ 39,500.00		
		<b>7</b>	<b>8</b>	<b>\$ 272,750.00</b>
Baucau	Laga	Atelari	Estrada Rurais (Estrada Rai)	\$ 44,000.00
		Sagadate	Eskola Primaria	\$ 48,750.00
			Irigasaun - Hada Fatuk + Bronjong	
		Saelari	Estrada Rurais (Estrada Rai)	\$ 44,000.00
		Samalari	Sistema Bee Mos - Gravitasaun	\$ 44,000.00
		Nunira	Sistema Bee Mos - Bomba (Bomba Submersible/Bomba Sentrifugal)	\$ 44,000.00
		Libagua	Sistema Bee Mos - Bomba (Bomba Submersible/Bomba Sentrifugal)	\$ 44,000.00
		Soba	Estrada Rurais (Estrada Rai)	\$ 39,500.00
	Tequinomata	Sistema Bee Mos - Bomba (Bomba Submersible/Bomba Sentrifugal)	\$ 44,250.00	
		Sistema Bee Mos - Bomba (Bomba Submersible/Bomba Sentrifugal)		
		Abafala	Sistema Bee Mos - Gravitasaun	\$ 39,500.00
		Abo	Estrada Rurais (Estrada Rai)	\$ 44,000.00
		Afaca	Estrada Rurais (Estrada Rai)	\$ 44,000.00
		Baguaia	Estrada Rurais (Estrada Rai)	\$ 44,000.00
Bualale		Estrada Rurais (Estrada Rai)	\$ 44,000.00	
Guruca		Eskola Primaria	\$ 39,500.00	
Lacoliu		Estrada Rurais (Estrada Rai)	\$ 44,000.00	
	Sistema Bee Mos - Gravitasaun			
	Sistema Bee Mos - Gravitasaun			

Quelical	Laisorulai de Bai	Sistema Bee Mos - Gravitasaun	\$ 44,000.00	
		Estrada Rurais (Estrada Rai)	\$ 44,000.00	
	Lelalai	Sistema Bee Mos - Gravitasaun	\$ 44,000.00	
		Estrada Rurais (Estrada Rai)		
	Letemumo	Estrada Rurais (Estrada Rai)	\$ 44,000.00	
		Estrada Rurais (Estrada Rai)		
	Macalaco	Estrada Rurais (Estrada Rai)	\$ 44,000.00	
	Maluro	Sistema Bee Mos - Gravitasaun	\$ 44,000.00	
	Namanei	Estrada Rurais (Estrada Rai)	\$ 44,000.00	
Uaitame	Estrada Rurais (Estrada Rai)	\$ 48,750.00		
	<b>23</b>	<b>29</b>	<b>\$ 1,008,250.00</b>	
Bobonaro	Balibo	Batugade	Rehabilitasaun Estrada	\$ 48,750.00
		Balibo villa	Rehabilitasaun Estrada	\$ 44,250.00
			Rehabilitasaun Bee Mos	
		Cowa	Konstrusaun Aumenta Sala Eskola 3	\$ 44,000.00
		Leolima	Rehabilitasaun Estrada	\$ 39,500.00
		Leohitu	Konstrusaun Bee Mos	\$ 44,250.00
		Sanrin	Rehabilitasaun Estrada	\$ 44,000.00
	Atudara	Konstrusaun Bareira Satan Mota	\$ 39,500.00	
	Cailaco	Manapa	Rehabilitasaun Estrada	\$ 35,000.00
		Meligu	Konstrusaun Bareira Satan Mota	\$ 44,250.00
		Daudo	Konstrusaun Moru Satan Raimonu	\$ 39,500.00
		Genulai	Rehabilitasaun Estrada	\$ 39,500.00
		Goulolo	Konstrusaun Bee Mos	\$ 39,500.00
			Konstrusaun MCK Publiku	
Purugoa		Konstrusaun Bareira Satan Mota	\$ 44,250.00	
Raeheu	Konstrusaun Estrada	\$ 39,500.00		
	<b>14</b>	<b>16</b>	<b>\$ 585,750.00</b>	
Covalima	Fatululik	Fatululik	Drenazen - hada Fatuk	\$ 44,000.00
		Taroman	Plat deker Be'e Mos sistema gravitasaun	\$ 44,000.00
	Zumalai	Fatuleto	Strada Rai _Drainazem_Plat deker	\$ 44,000.00
		Lepo	Bee mos gravitasaun	\$ 44,000.00
			Estrada Local	
		Lour	Plat deker	\$ 44,000.00
			Drainazem_Hada Fatuk	
		Mape	Sintina Publiku Solar Panel	\$ 44,000.00
		Raimea	Sistema Bee mos perfurasaun_Bomba Su	\$ 58,000.00
		Tazhilin	Sistema Bee mos perfurasaun_Bomba Su	\$ 48,750.00
		Ucecai	Drainajem + Box culvert	\$ 48,500.00
Zulo	Sintina Publico	\$ 44,000.00		
	Irigasaun (Saluran Tersier)			
	<b>10</b>	<b>15</b>	<b>\$ 463,250.00</b>	
Dili	Metinaro	Duyung	Sistema Be'e Mos (Perfurasaun) Sistema Be'e Mos (Gravitasaun)	\$ 44,250.00
		Macadade	Aumenta Sala eskola	\$ 48,500.00
	Beloi	Aumenta Sala eskola Tanki udan ben	\$ 44,000.00	

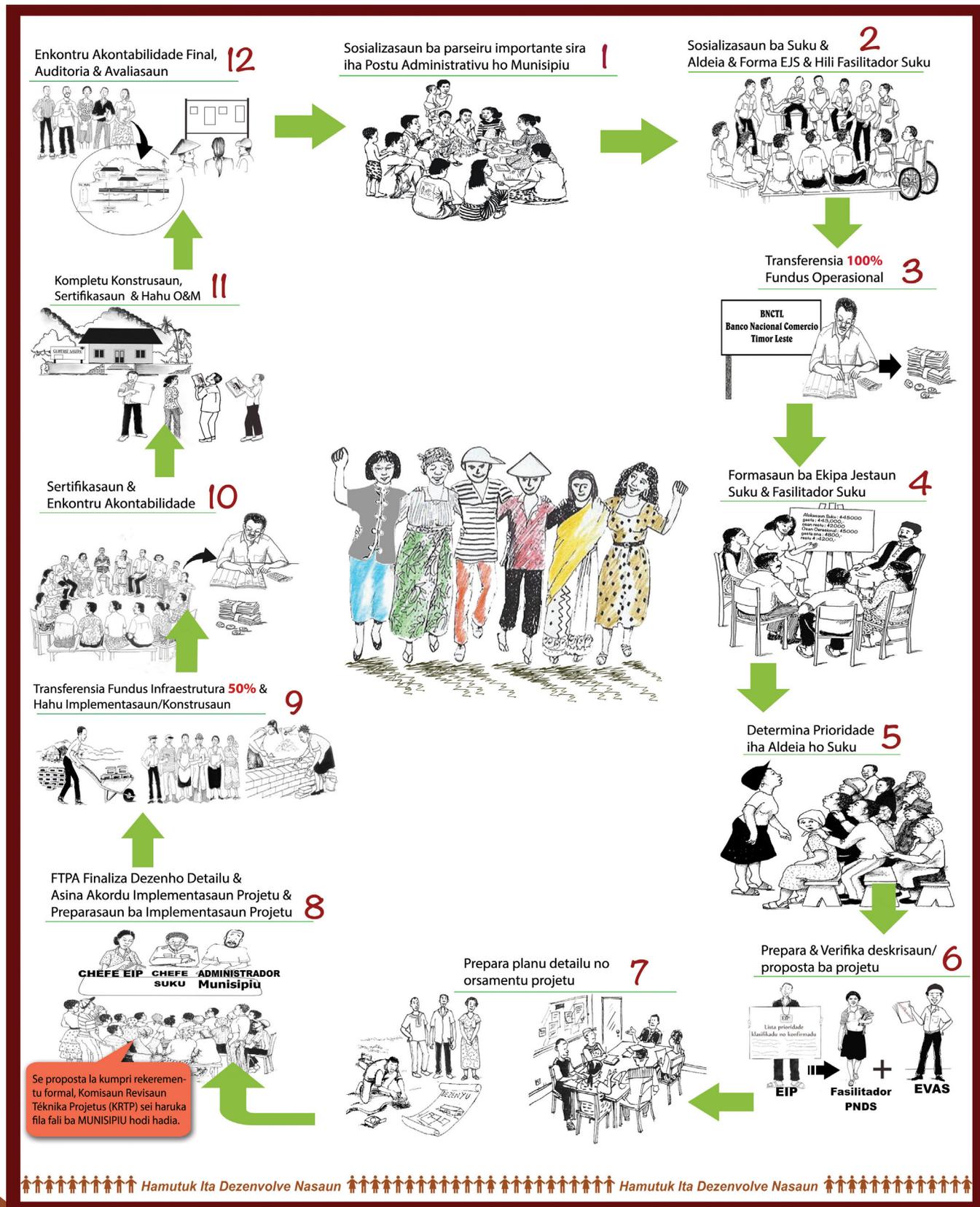
	Atauro	Biqueli	Tanki bee mos	\$	48,500.00	
			Tanki udan ben			
		Villa Maumeta	Tanki foun & Kaptasaun		\$	44,000.00
		Makili	Aumenta Sala Eskola		\$	44,000.00
	Bronjong					
		<b>6</b>	<b>10</b>	<b>\$</b>	<b>273,250.00</b>	
Ermera	Ermera Villa	Estado	MCK	\$	44,250.00	
			Ponte betaun + mck			
		Raimerhei	Ponte Kiik	\$	44,250.00	
			Sistema Be'e Mos (Gravitasaun)			
		Poetete	Sistema bomba		\$	53,750.00
		Lauala	Sistema Be'e Mos (Gravitasaun)		\$	39,750.00
			Sistema Be'e Mos (Gravitasaun)			
		Riheu	Ponte + TPT		\$	44,500.00
			Culvert + Valeta			
		Mirtuto	Be'e Mos		\$	39,750.00
			Be'e Mos			
		Leguimea	Valeta + Box culvert		\$	39,500.00
	Ponte betaun					
	Hatolia Villa	Coliate Leotelo	Rehabilitasaun Be'e Mos		\$	48,750.00
			Konstrusaun Ponte Kiik			
		Ailelo	Konstrusaun Be'e Mos		\$	44,000.00
		Asulau	Konstrusaun Be'e Mos		\$	44,000.00
		Leimea S. Balu	Konstrusaun Be'e Mos		\$	48,500.00
			Aumenta Sala eskola			
		Leimea Kraik	Konstrusaun Estrada lokal		\$	44,000.00
			Konstrusaun Estrada lokal			
		Manusae	Konstrusaun Be'e Mos		\$	48,750.00
		Hatolia Villa	Konstrusaun Ponte Kiik		\$	48,750.00
			Estrada			
		Samara	Aumenta sala de Escola		\$	44,000.00
			MCK			
		Fatubolu	Sala eskola		\$	44,250.00
			Rehabilitasaun Bee mos			
		Lisapat	Konstrusaun Be'e Mos		\$	44,250.00
			Aumenta Eskritorio Eskola Filial			
		Fatubesi	Konstrusaun Be'e Mos		\$	44,250.00
	Aumenta Sala Eskola					
	Mau-ubu	Konstrusaun Bee mos		\$	44,250.00	
		MCK				
	Urahou	Konstrusaun Be'e Mos		\$	44,250.00	
		Konstrusaun ponte betaun				
		<b>20</b>	<b>36</b>	<b>\$</b>	<b>897,750.00</b>	
	Tutuala	Tutuala	Be'e Mos sistema bomba	\$	44,000.00	
			Tembok penahan tanah			
		Mehara	Kanalizasaun Be'e Mos		\$	48,750.00
			Kanalizasaun Be'e Mos			
			Kanalizasaun Be'e Mos			
Afabobu	Be'e Mos Sistema Bomba		\$	44,000.00		

Lautem	Luro	Baricafa	Be'e Mos Sistema Gravitasaun	\$ 48,500.00	
			Konstrusaun Valeta		
			MCK 2 Unit (Foun & Rehabilitasaun)		
		Cotamuto	Be'e Mos Sistema Gravitasaun	Aumenta Sala Eskola Primaria	\$ 48,500.00
				Lacava	Be'e Mos Sistema Gravitasaun
		Luro	Be'e Posu	Box Culvert + Valeta	\$ 48,500.00
				Vairoque	Box Culvert + Valeta
		<b>8</b>	<b>16</b>		
Liquiça	Maubara	Vaviquinia	Estrada (Jalan tanah) & Box 3 unit	\$ 44,250.00	
			Perfurlasaun sistema Be'e Mos		
		Guico	Sistema Be'e Mos	Uma mediku + Klinika	\$ 44,000.00
				Maubara-Lissa	Be'e Mos
		Gugleur	Estrada	\$ 44,250.00	
		Vatuboro	Bee mos	\$ 48,750.00	
		Lissadila	Bee mos	Estrada foun	\$ 48,750.00
				Vatuvou	Bronjong
<b>7</b>	<b>10</b>	<b>\$ 313,750.00</b>			
Manatuto	Natarbora	Abat Oan	Drainazem + Ponte Ki'ik	\$ 48,500.00	
			Dalan Sirtu		
		Aubeon	Valetas + Ponte Ki'ik	\$ 48,500.00	
		Barique Lama	Valetas + Ponte Ki'ik	\$ 48,500.00	
		Manehat	Loke Dalan Sirtu Foun	\$ 48,500.00	
	Uma Boco	Valetas + Ponte Ki'ik	\$ 48,500.00		
	Soibada	Fatumakerek	Postu Saude	\$ 48,500.00	
		Leohat	Moru Satan rai	\$ 48,500.00	
			Valeta		
		Manlala	Drainazem - Hada fatuk + Plat deker	\$ 48,500.00	
			Aumenta sala eskola primaria		
Manufahi		Bee mos (sistema gravitasaun)	\$ 48,500.00		
Samoro	Drainazem - Hada fatuk	\$ 48,500.00			
	Moru satan rai				
<b>10</b>	<b>14</b>	<b>\$ 485,000.00</b>			
Manufahi	Same	Grotu	Konstrusaun valeta	\$ 39,500.00	
			Plat deker		
		Betano	Estrada lokal	\$ 49,000.00	
			Konstrusaun Ponte Ki'ik		
		Daisua	Estrada lokal	\$ 44,250.00	
		Tutuluro	Box culvert	\$ 39,500.00	
			Box culvert		
		Holarua	Konstrusaun be'e mos	\$ 44,500.00	
Letefoho	Konstrusaun Estrada lokal	\$ 44,500.00			
	Konstrusaun be'e mos				
Botuto	Konstrusaun Estrada lokal	\$ 39,500.00			

			Konstrusaun MCK	\$	39,500.00
		Babulo	Konstrusaun Estrada lokal	\$	44,500.00
	Faturberliu	Clacuc	Irigasaun	\$	53,250.00
			Plat deker		
			Bee posu		
		Fahinehan	Estrada betaun + Plat deker	\$	48,500.00
			Konstrusaun tanki be'e		
		Bubususo	Ke'e Estrada rural Gravel	\$	48,500.00
			Box Clvert		
			Plat deker		
	Caicassa	Eskola	\$	48,500.00	
	Fatucahi	Konstrusaun MCK	\$	48,500.00	
		Konstrusaun be'e possu			
		<b>13</b>	<b>24</b>	<b>\$</b>	<b>592,500.00</b>
<b>Oecusse</b>	Pante Macassar	Costa	Estrada Suku	\$	49,250.00
		Cunha	Estensaun Sala Eskola	\$	44,250.00
		Bobocase	Estrada suku	\$	39,500.00
		Naimeco	Kanalizasaun Bee mos	\$	44,250.00
		Lifau	Kanalizasaun Bee mos	\$	44,250.00
		Taiboco	Kanalizasaun Bee mos	\$	49,000.00
		Lalisuc	Estrada, Valeta no Moru satan rai (TPT), Ponte Kiik+Culvert, TPT	\$	39,750.00
		Nipane	Estrada suku	\$	44,250.00
		<b>8</b>	<b>9</b>	<b>\$</b>	<b>354,500.00</b>
<b>Viqueque</b>	Uatucarbau	Afaloicai	Aumenta sala Eskola	\$	53,250.00
			Estrada Lokal (Sirtu)		
		Bahatata	Uma ba Pessoaal Saude	\$	48,500.00
			bee mos sistema Gravitasau		
		Irabin de baixo	Valeta no Ateru Estrada	\$	53,250.00
			Valeta no Ateru Estrada		
		Irabin de Cima	Uma Ba Pessoaal Saude	\$	48,500.00
	Merkado Lokal				
	Uani-Uma	Bee Possu	\$	48,500.00	
		Uma ba Pessoaal Saude			
	Loi-Ulu	Bee Possu	\$	48,500.00	
		Estrada lokal + Valeta			
	Ossu	Liaruca	Eskola Infantil	\$	44,000.00
			Uma ba Dotor		
		Uabubo	Uma ba Dotor	\$	39,500.00
			Ponte Kiik		
		Uagia	Estrada (Telford), Drainazem (fatuk), TPT	\$	44,000.00
		Uaibobo	Uma ba Mestre	\$	39,500.00
Drainazem					
Nahareka		Uma ba Dotor	\$	44,000.00	
		Saneamentu Publiku			
Ossu de Cima		Bee mos sistema gravitasaun	\$	49,000.00	
Ossorua		Bee mos sistema gravitasaun	\$	39,500.00	
Loi-Huno	Drainazem + Box Culvert	\$	35,000.00		
	Saneamentu Publiku				

		Builale	Estrada betaun	
			Uma ba Dotor	\$ 48,750.00
			Loke estrada + Plat Deker	
		<b>15</b>	<b>28</b>	<b>\$ 683,750.00</b>
<b>12</b>	<b>21</b>	<b>149</b>	<b>226</b>	<b>\$ 6,631,250.00</b>

# Siklus Implementasaun PND5





**PROGRAMA NACIONAL DEZENVOLVIMENTU SUKU (PNDS)**



# Menu **INDIKATIVU**

SEKTOR	ATIVIDADES
<p><b>SAÚDE</b></p>	<ul style="list-style-type: none"> <li>• Reabilitasaun Postu Saúde, Sentru Saúde Komunitaria ka Klínka Saúde Maternidade</li> <li>• Konstrusaun, reabilitasaun ka estensaun ba rezidénsia pesoál saúde</li> <li>• Konstrusaun ka reparasaun muru ba fatin hirak ne'ebé funsiona daudaun klínikas</li> </ul>
<p><b>BEE MOS NO SANEAMENTU</b></p>	<ul style="list-style-type: none"> <li>• Konstrusaun, reabilitasaun ka konsersasaun sistema bee moos</li> <li>• Konstrusaun, reabilitasaun ka konsersasaun sintina públiku</li> <li>• Konstrusaun, reabilitasaun ka konsersasaun facilidade saneamentu públiku</li> <li>• Konstrusaun, reabilitasaun ka konsersasaun facilidade lavandaria públiku</li> <li>• Konstrusaun, reabilitasaun ka konsersasaun fatin lixu públiku</li> </ul>
<p><b>EDUKASAUN</b></p>	<ul style="list-style-type: none"> <li>• Reabilitasaun Eskola Primaria, Eskola Pre-Sekundária no Eskola Sekundária</li> <li>• Konstrusaun, reabilitasaun ka halo estensaun ba Eskola Pré-Primaria</li> <li>• Konstrusaun, reabilitasaun ka halo estensaun ba fatin rekreiu/ halimar ba labarik sira</li> <li>• Konstrusaun, reabilitasaun ka estensaun ba rezidénsia ba professores</li> <li>• Konstrusaun ka reparasaun muru ba fatin hirak ne'ebé funsiona daudaun hanesan eskola</li> </ul>
<p><b>AGRIKULTURA NO PESKA, SEGURANSA AILEMENTAR NO BUKA MORIS</b></p>	<ul style="list-style-type: none"> <li>• Konstrusaun ka reabilitasaun sistema irrigasaun no barrajen (taka-bee) agrikultura nian</li> <li>• Konstrusaun ka reabilitasaun ba portu peska</li> <li>• Konstrusaun ka reabilitasaun mini merkadu</li> </ul>
<p><b>DALAN, PONTE NO KONTROLO DE CHEIAS</b></p>	<ul style="list-style-type: none"> <li>• Konstrusaun ka reabilitasaun baki hirak ne'ebé proteje raimonu</li> <li>• Konstrusaun ka reabilitasaun estrada rurais</li> <li>• Konstrusaun ka reabilitasaun trotoar / passeio</li> <li>• Konstrusaun ka reabilitasaun pontes ho dimensaun kiik</li> <li>• Konstrusaun ka reabilitasaun sistema drenajen</li> </ul>
<p><b>SEITÓR SELUK</b></p>	<ul style="list-style-type: none"> <li>• Instalasaun Painel Solar ba facilidade públiku</li> <li>• Konstrusaun ka reabilitasaun rampa ba facilidade públiku</li> <li>• Konstrusaun ka reabilitasaun eskada ba facilidade públiku</li> <li>• Konstrusaun ka reabilitasaun fatin rekreiu / halimar públiku ba labarik sira</li> </ul>



