



Programa Nasionál Dezenvolvimentu Suku

Relatóriu Trimestral

Abril-Juñu 2015



PNDS MPIE/MAE



PROGRAMA NASIONAL DEZENVOLVIMENTU SUKU

"HAMUTUK ITA DEZENVOLVE NASAUN"

Secretariado PNDS, Edifício Central do MPIE, Fatuhada Hodi Laran
Dili, Timor Leste. Tel: 331 0980



Hato'o ba :

1. Sua Ex. Cia Ministro Planeamentu e Investimentu Estratégico,
2. Sua Ex. Cia Ministro Administração Estatal,

Ref.No : 319 /PNDS /MPIE/MAE /VII/2015

Assunto : Relatório 2º Trimestral 2015 (Marsu – Juñu)

Excelencias,

Relasiona ho asuntu mensionadu iha leten,liu husi biban ida ne'e, hakarak submete relatorio 2º Trimestral 2015 konaba progresu ezekusaun orsamentu no Implementasaun Programa Nasional Dezenvolvimento Suku (PNDS). Relatorio ida ne'e hare liu ba progresu gastus subsídiu no implementasaun Faze I, Faze II no Faze III Programa Nasional Dezenvolvimentu Suku.

Obrigado barak ba iha kolaborasaun no atensaun.



Dili, 5 Julhu 2015

Tomás do Rosário Cabral
Vice-Ministro Administração Estatal

Kopia ba :

1. Diretor Jeral Ajensia Dezenvolvimentu Nasional (DG-ADN),
2. Membrus Grupo Traballu Teknikul nterministerial
3. Arquivo



Hamutuk Ita Dezenvolve Nasaun



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Acronimos

MPIE	Ministru Planeamentu no Investimentu Estratejiku
MAE	Ministru Administracao Estatal
PND	Programa Nasional Dezenvolvimentu Suku
EJS	Ekipa Jestaun Suku
KPA	Komisaun Planeamentu no Akontabilidade
EIP	Ekipa Implementasaun Programa
EOM	Ekipa Operasaun no Manutensaun
FS	Fasilitador Suku

A. Sumário Executivo

Governo Timor Leste iha komitmentu boot ba iha dezvoltamentu nasional liu husi Planu Estratejiku Dezenvolvimentu Nasional, no liu husi aprovasaun Rezolusaun Nu.01/2012 iha Janeiru 2012 hodi reafirma komprimisu ba objetivu refere. Rezolusaun ne'e estabeselese mekanizmu Inter-Ministerial hodi dezena no halo preparasaun nesesaria hodi lansa programa nasional enpoderamentu comunidade ho narain Programa Nasional Dezenvolvimentu Suku (PNDS). Programa Nasional Dezenvolvimentu Suku liu husi meus aprosimasaun fó oportunidade ba comunidade iha sira nian suku atu direktamente planea no implementa infraestrutura suku ne'ebe ki'ik no simples maibe sai nudar prioridades.

Liu husi resumo Progresu implementasaun PNDS ba iha relatório 2º-trimestral ida ne'e sei kobre progresu implementasaun jeral (ezekusaun orsamentu no atividades) husi Fim Abril – Junu 2015 tuir siklus PNDS. Hanesan tuir mai ne'e:

Progresu Ezekusaun Orsamentu PNDS

Ba tinan ida ne'e Governo Timor Leste liu husi Ministeriu Planeamentu Estratejiku Investimentu ba tinan 2015 aloka orsamentu ba Programa Nasional Dezenvolvimentu Suku (PNDS) ho montante **\$12,169,000.00** miloens no gastus ona hamutuk **\$9,918,525.95**.

Progresu gastus Subsidiu operacional no infraestrutura ba suku Faze I, II, III no Siklu 2

Faze 1 (149 Sukus): Subsidiu operacional gastu ona \$ 449,846.20 ou 50.90% husi total \$ 883,750.00 ba Suco 149 faze I nina. Subsidiu Infraestrutura gastu ona \$ **5,703,204.62 ou 86%** husi total \$6,631,250.00.

Faze I Siklus 2 (202)

Faze 1 Siklus 2 \$1,316,946.45 gastu ona \$ 431,209.40 ou 32.74 % husi total orsamentu subsidiu operacional neebe mak iha.

Fase 2 (91): Subsídio operacional gastu ona \$ 394,996.58 ou 74.00% husi total \$533,750.00 fundu operacional ba suco 91 iha fase II. Total Subsídio ba Suco 91 iha fase 2 mak hanesan \$533,750.00 neé ba operacional no \$ 4,026,250.00 ba infraestrutura. Ba iha fase II Infraestrutura gastus ona \$3,253,270.46 ou 80.80% husi total orsamentu.

Fase III (Sukus 202)

Fase 3 Subsídio husi governu/PNDS hamutuk \$1,171,000.00 no orsamentu subsídio nee mak sei restu iha tinan kotuk husi programa Pilotu hamutuk \$ 42,768.28. Total hamutuk orsamentu subsídio operacional ba fase 3 \$ 1,213,768.28, iha Fase 3 subsídio operacional gastu ona \$ 482,564.70 ou 39.76% husi total \$ 1,213,768.28 fundu subsídio operacional ba suco 202 iha fase III.

Progressu fisiku

Progresu fisiku ba faze I husi projeitu hamutuk 336 kompleta ona konstrusaun hamutuk projeitus 332 ho percentagem atinji ona **99.74%**. Projeitu sira ne'e maiyoria halo ona enkontru akontabilidade final no halo ona inagurasaun no entrega ona ba iha comunidade.

Ba faze II hamutuk 220 projeitu nebe'e mak kompletu ona konstrusaun hamutuk projeitus 121 ho percentagem atinji ona 94%. Falta projeitus 99 sei iha prosesu konstrusaun.

B. Enkuadramentu Legal PNDS

PNDS hanesan Programa Governu nian bazeia ba Planu Estratéjiku Dezenvolvimentu Nasionál (2011-2030), ne'ebé regula ho rejime regulatoriu tuir mai ne'e:

- > Lei Nú. 3/2009, 8 Jullu (Lideransa Tradisionál)
- > Dekretu Lei Nú. 4/2012, 15 Juliu (Plane'ementu Dezenvolvimentu integradu Distritál)
- > Rezolusaun Governu Nú. 1/2012, 15 Jane'eiru (Aselera Dezenvolvimentu Komunitária)
- > Diploma Ministeriál Konjuntu Nú. 22/2012, 27 Juñu (Kommisaun Inter-Ministeriál no Grupu Traballu Tekniku Inter-Ministeriál)
- > Dekretu Lei PNDS Nú. 8/2013, Abríl 2013
- > Manual Jestaun Finanseiru Komunitade/ CFMM (Community Financial Management Manual)
- > Manual Operasaun Programa/ Programa Operational Manual (POM)

C. Alokasaun Orsamentu ba PNDS

Governu Timor Leste liu husi Ministeriu Planeamentu Estratejiku Investimentu ba tinan 2015 aloka orsamentu ba Programa Nasional Dezenvolvimentu Suku (PNDS) ho montante **\$12,169,000.00** miloens. Alokasaun orsamentu refere ba iha kategoria 3 hanesan esplikasaun sira tuir mai ne'e:

Tabela 1. Sumariugeralezekusaun orsamentu PNDS ate 27 Julhu 2014

Kategoria	Total Alokasaun	Kompromisu	Obrigasaun	Atual	Balansu	Ezekusaun %
Salarius no Vensimentus	\$1,506,000.00	\$0.00	\$0.00	\$878,911.93	\$627,088.07	58%
Bens Servisus	\$663,000.00	\$21,954.00	\$139,696.00	\$333,964.02	\$167,385.98	71%
Transferensias	\$10,000,000.00	\$44,000.00	\$8,500,000.00	\$0.00	\$1,456,000.00	85%
TOTAL	\$12,169,000.00	\$65,954.00	\$8,639,696.00	\$1,212,875.95	\$2,250,474.05	81%

Fontes Informasaun husi Sistema Freebalansu / www.budgettransparency.gov.tl data Asesu 27/07/2015

D. Gastus subsidiu ba Faze I, Faze II, Faze III & Faze I Siklu 2

Tuir alokasaun subsidiu ba implementasaun PNDS nebe'e fahe ba iha katerogia 2 hanesan subsidiu operasaun no subsidiu infrastruktura. Subsidiu sira ne'e aloka ba fase sira ho total subsidiu no gastus sira tuir mai ne'e:

Tabela 2. Gastus subsidiu Operasional & Infraestrutur Faze I, II & III 2^o trimestral 2015

	FASE 1 (149 suku)			FASE 2 (91 suku)		FASE 3 (202 suku)
	Operasional	Infraestrutur	Operasional siklus 2	Operasional	Infraestrutur	Operasional
Orsamentu PNDS	883,750.00	6,631,250.00	883,750.00	533,750.00	4,026,250.00	1,171,000.00
Transfer ba Konta Bankaria Suku	883,750.00	6,631,250.00	883,500.00	533,750.00	4,026,250.00	1,171,000.00
	100%	100%	100%	100%	100%	100%
Balansiu Tinan Kotuk	0.00	0.00	433,903.80	0.00	0.00	42,768.28
TOTAL	883,750.00	6,631,250.00	1,317,403.80	533,750.00	4,026,250.00	1,213,768.28
Gasta tiha Ona	449,846.20	5,703,204.62	431,209.40	394,996.58	3,253,270.46	482,564.70
Balansiu	433,903.80	928,045.38	886,194.40	138,753.42	772,979.54	731,203.58
% Gasta	50.90%	86.00%	32.73%	74.00%	80.80%	39.76%

Fontes: Relatorio Finansa PNDS Nasional

Progresu Gastus subsidiu Operasional no Infraestrutur Faze I, II, III no Siklu 2

Tuir kategoria alokasaun subsidiu ba implementasaun PNDS nebe'e fahe ba iha katerogia 2 hanesan subsidiu operasaun no subsidiu infrastruktura. Esplikasaun detail ba progresu gastu ba iha implementasaun Faze I, II no Faze III mak hanesan tuir mai ne'e:

D.1 Progresu Faze I (Suku 149)

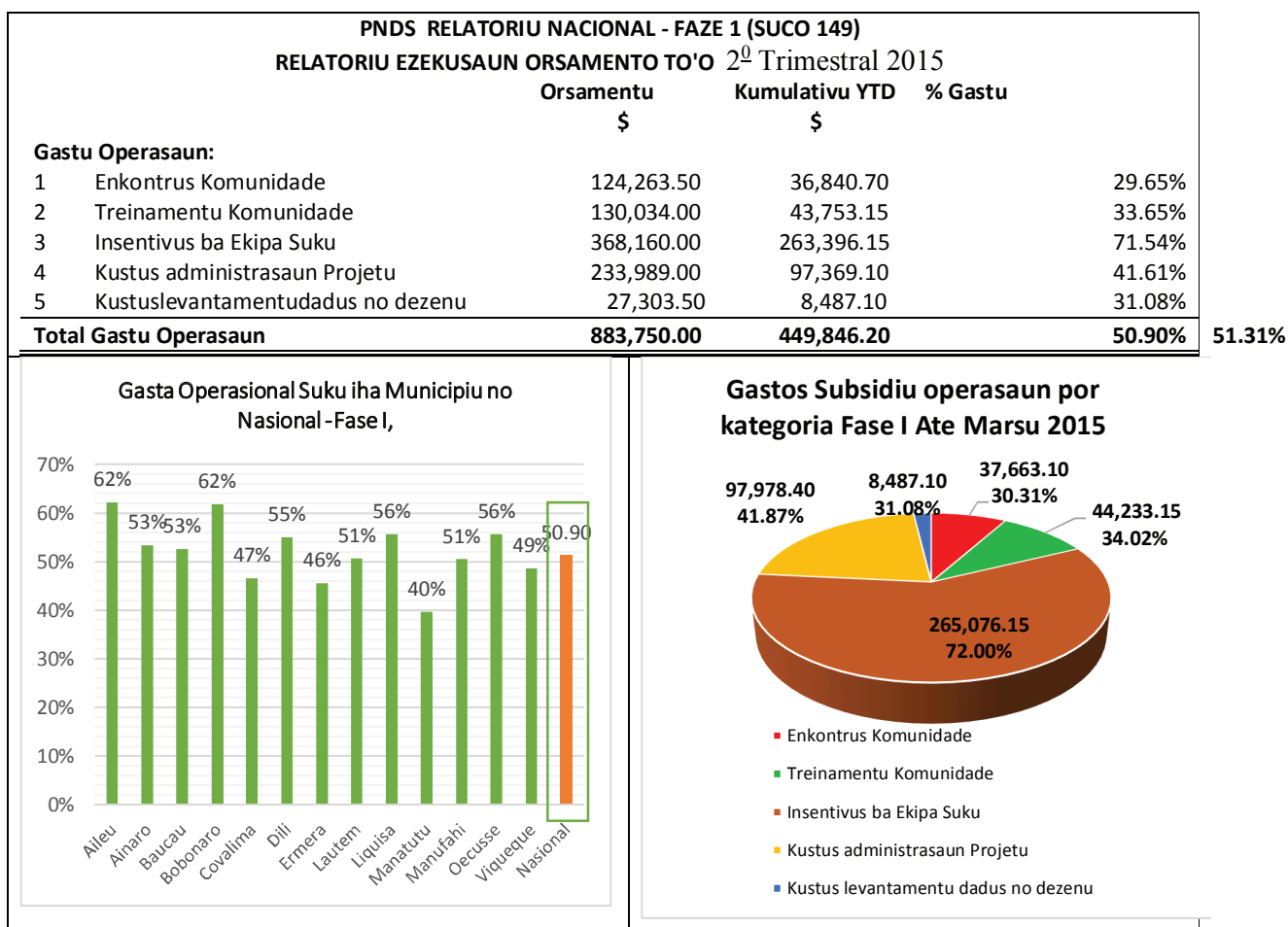
a. Progresu Gastus Subsidiu Operasional no Infraestrutura

Progresu Gastus Subsidiu Operasional

Relatorio progresu gastus subsidu operasional globalmente iha nivel nasonal atinji 50.90% (449,846.20) husi total montante \$ 883,750.00 husi dadus global ba 13 Municipio. Municipio Aileu no Bobonaro mak atinji persentagem aas liu 62% no Municipio Manatutu mak atinji persentagem kiik 40%.

Husi total gastus ida ne'e kategoria gastus nebe'e mak boot liu mak ba insentivus ba ekipa suku ho 72% (265,076.15) no gastus kiik liu ba enkontru komunidade (30.31%). Atu detaillu liu bele hare'e progresu gastus subsidu operasional hanesan grafiku tuir mai ne'e:

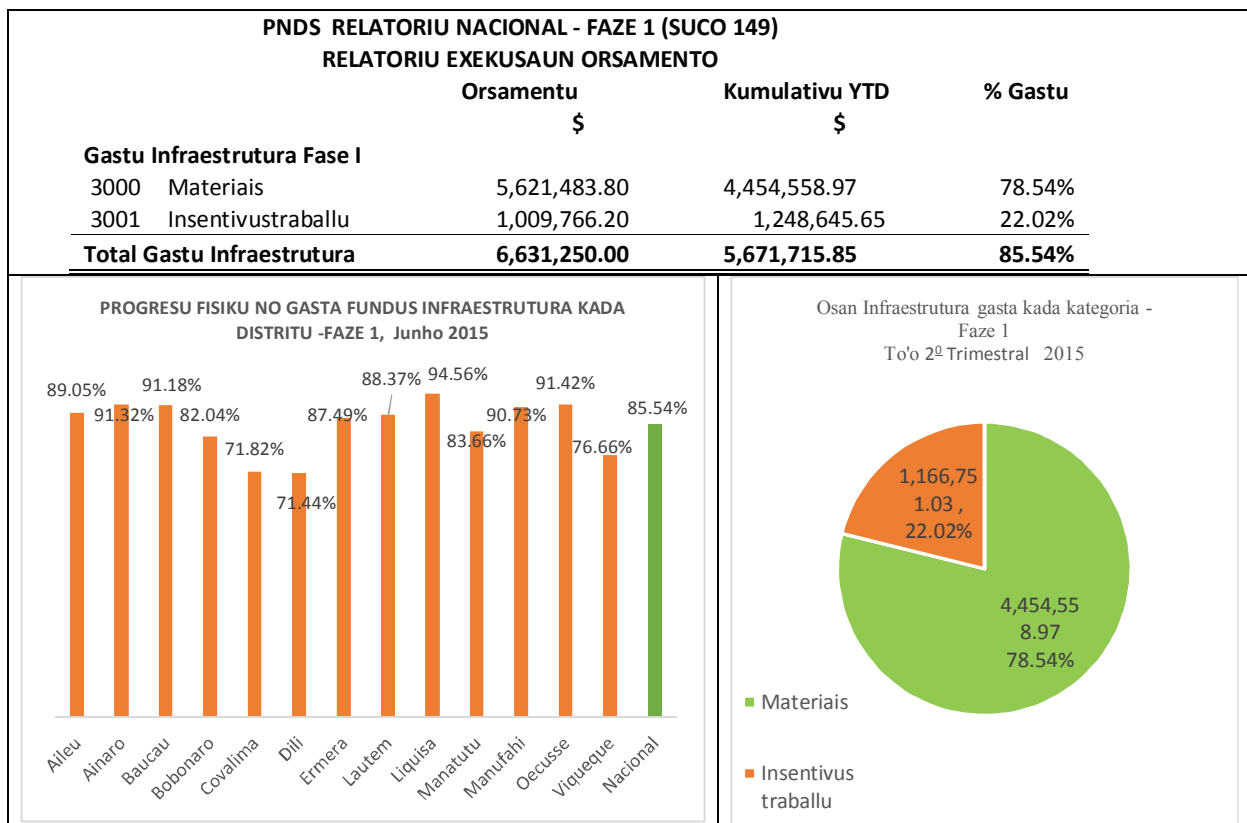
Tabela 3 :Gastus Subsidiu Operasaun Faze 1



Subsidiu Infraestrutura

Progresu gastus subsidiu infraestrutura globalmente iha nivel nasonal atinji 86% (5,703,203.62) husi total montante \$ 6,631,250.00 husi dadus global ba 13 Municipio. Municipio Liquisa mak atinji persentagem Aás liu 9% no5 Municipio Dili mak atinjipersentagemkiik liu 71%.

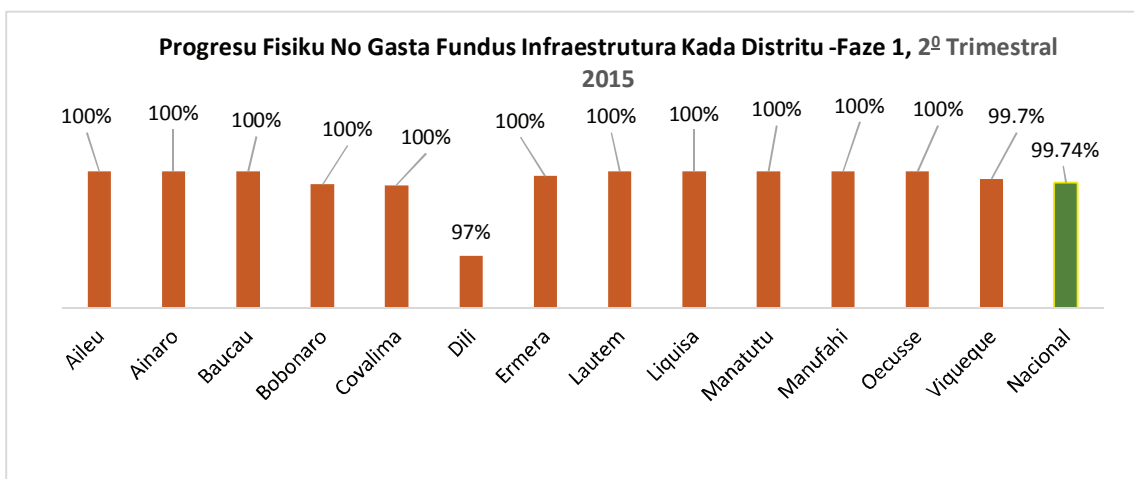
Tabela 4: GastusSubsidiu Infraestrutura Faze 1



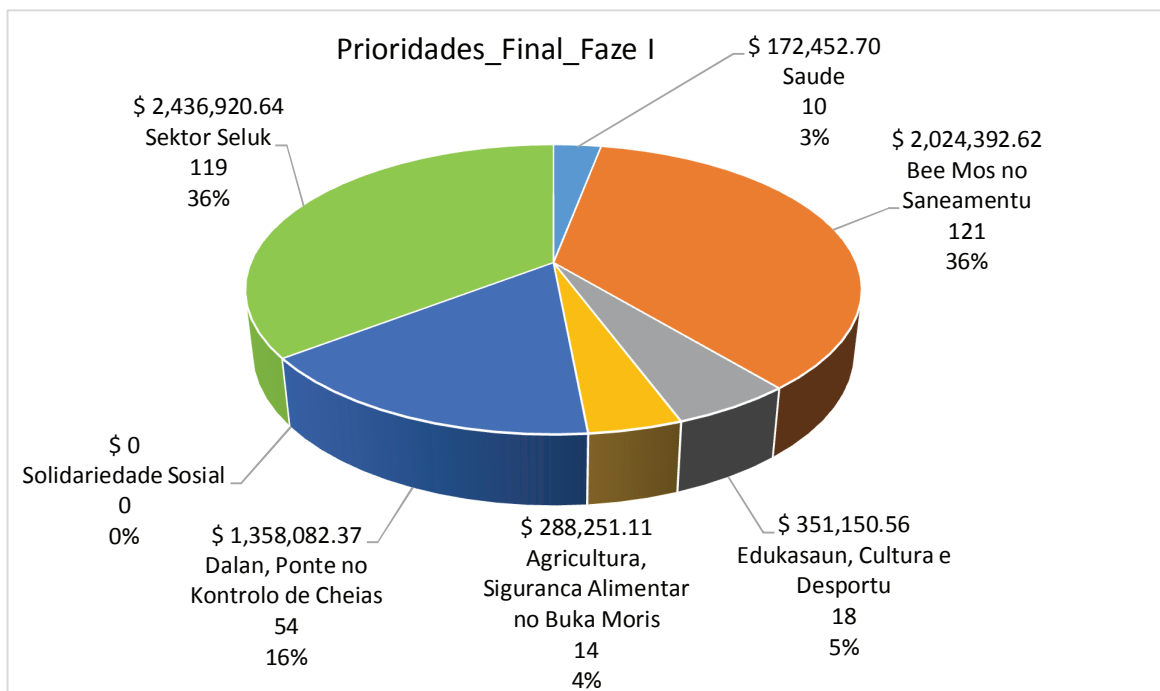
b. Progresu Fiziku

Progresu fisiku ba projeitu hamutuk 336 ba Suku 149 ne'ebe tama iha faze I nian, tuir siklu programa nian ba 2^o Trimestral progresu fisiku ba 336 atinji ona **99.74%**. Projeitu sira ne'e maioria hetan ona inagurasaun no entrega ona ba iha comunidade hodi tau matan ba iha manutensaun no sustentabilidade.

Grafiku : Progresu Fisiku faze I



Prioridade final ba Faze I



c. Progresu Atividades

Progresu no rezultadu husi implementasaun projeitu husi Faze I hanesan esplikasaun sira tuir mai ne'e:

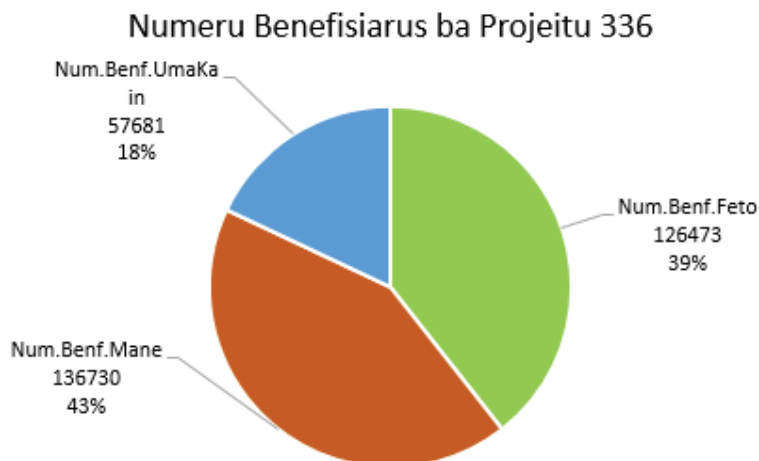
Enkontru akontabilidade Final no Auditoria Final

- Husi total 149 Sukus ba faze ida ne'e, Projeitu hamutuk 332 mak kompletu ona 100%.
- 149 suku ne'ebe mak hala'o ona enkontru akontabilidade final hamutuk 134 suku no 15 suku seidauk halo tamba sei prosesu sertifikasaun.



Komunidade suco Lelalai postu administrativo Quelicai partisipa hela enkontru akontabilidade final

- Total Benefisiarius no uma kain ba faze 1 husi projeitus 336



Inagurasaun Projeitu

Projeitu hamutuk 336 husi faze I maioria kompletu ona konstrusaun no hetan inagurasaun husi parte membru governo no estado hodi simbolika projeitu sira ne'e entrega formalmente ba iha comunidade no autoridade lokal hodi bele tau matan ba iha kontinuasaun no manutensaun.

Primeiru Ministru, Dr. Rui Maria de Araújo, simbolikamente inagura projetu programa PNDS 28 iha Suku Batugade Vila, Postu Administrativu Balibo, Munisípiu Bobonaro (19/05/2015).



**Projetu konstrusaun Irigasaun Ki'ik ho
orsamentu \$ 44,000.00 iha Wemaresi-
Becoan-Sanirin- Balibo, Municipio
Maliana**

▪ Projeto Faze I entrega onça para a comunidade

Konstrusaun aumenta sala foun ba klínika ida iha Suku Lisadila Postu Administrativo Maubara Municipio Likisa husi orsamentu programa PNDS ho nia montante \$19,234.49. Hafoin ramata rehabilitasaun postu klínika ne'e, iha fulan Junho liu ba, mais ou menus inan isin rua nain 6 mak partus ona, alende ne'e pasiente jerál ne'ebé mai halo tratamentu Saudi loron ida bele liu husi ema nain 25 ba leten husi Suku refere nomos Suku vijinu sira husi Municipiu Ermera (SukuAsuLau).



Aumenta Sala Klinika
Suku Lisadila ho
orsamentu \$ 19,234.49

D.1.2 Progresu Faze II (Suku 91) Gastu Subsidiu Operasional & Infraestrutur

a. Subsidiu Operasional no Infraestrutur

Subsidiu Operasional

Relatoriu progresu gastu subsidu operasional globalmente iha nivel nasional atinji 74% (394,996.) h58usi total montante \$ 533,750.00 husi dadus global ba 12 Municipio. Municipio Aileu mak atinjipersentagemAás liu 82% no Municipio Lautem mak atinjipersentagemkiik 49%.

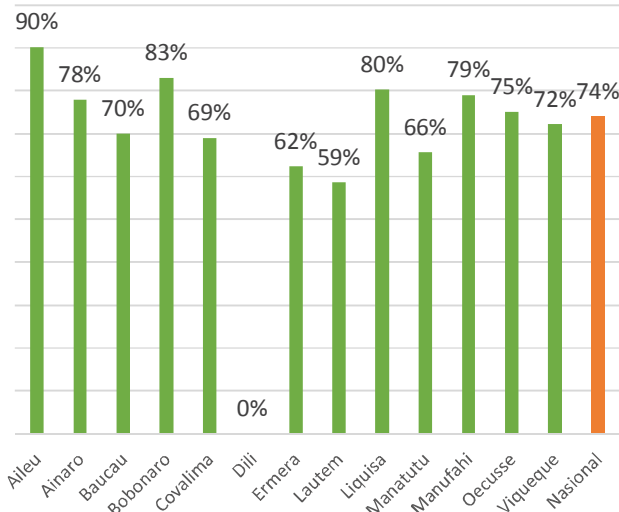
Husi total gastusida ne'e kategoria gastus nebe'e mak boot liu mak ba insentivus ba ekipa suku no atinji ona 100% no gastus kiik liu ba levantamentu dadus no dezeñu ho 33.56%. Atudetaillu liu bele hare'e progresu gastu subsidu operasional hanesangrafiku tuir mai ne'e:

• Tabela 5: Gastus Subsidiu Operasional Faze II

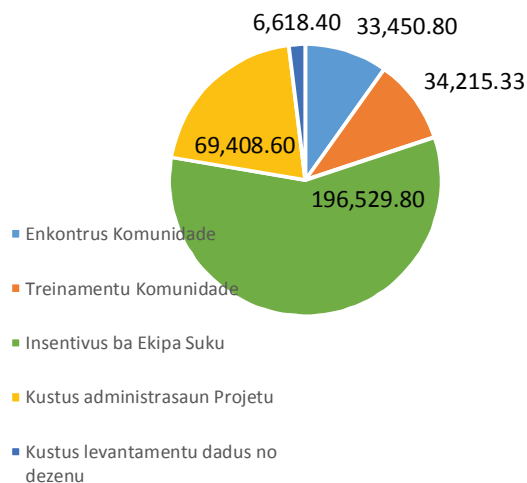
• PNDS RELATORIU NACIONAL - FAZE 2 (SUCO 91)
RELATORIU EZEKUSAUN ORSAMENTO TO'O 2^o Trimestal 2015

	Orsamentu	Kumulativu YTD	% Gastu
	\$	\$	
Gastu Operaun:			
1 Enkontrus Komunitade	69,924.00	43,005.05	61.50%
2 Treinamentu Komunitade	73,714.00	37,744.53	51.20%
3 Insentivus ba Ekipa Suku	222,340.00	222,859.80	100%
4 Kustus administrasaun Projetu	148,089.00	84,782.05	57.25%
5 Kustus levantamentu dadus no dezeno	19,683.00	6,605.15	33.56%
Total Gastu Operaun	533,750.00	394,996.58	74 %

GASTA OPERASIONAL SUKU IHA MUNICIPIO NO RATA-RATA NASIONAL-FAZE 2



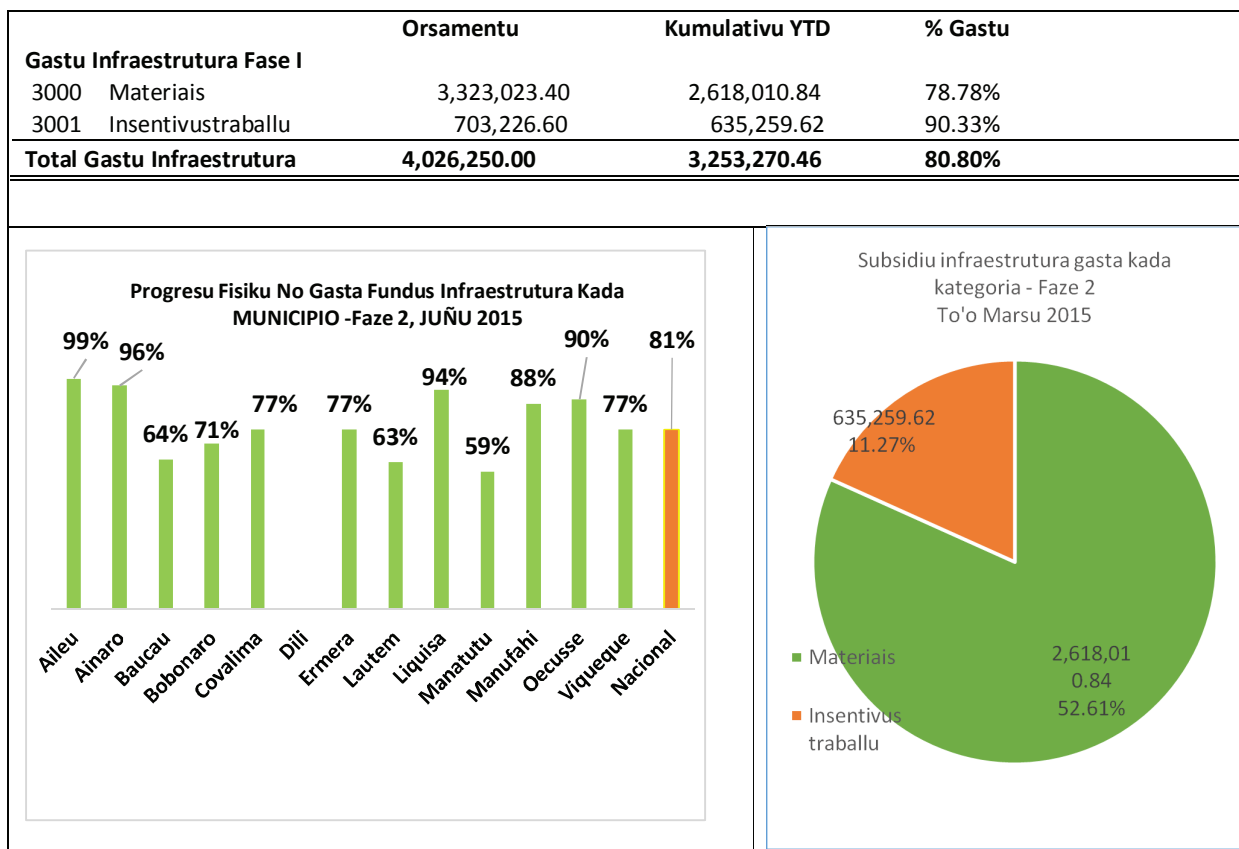
Subsidu Operaun gasta kada kategoria - Faze 2



Subsidiu Infraestrutura

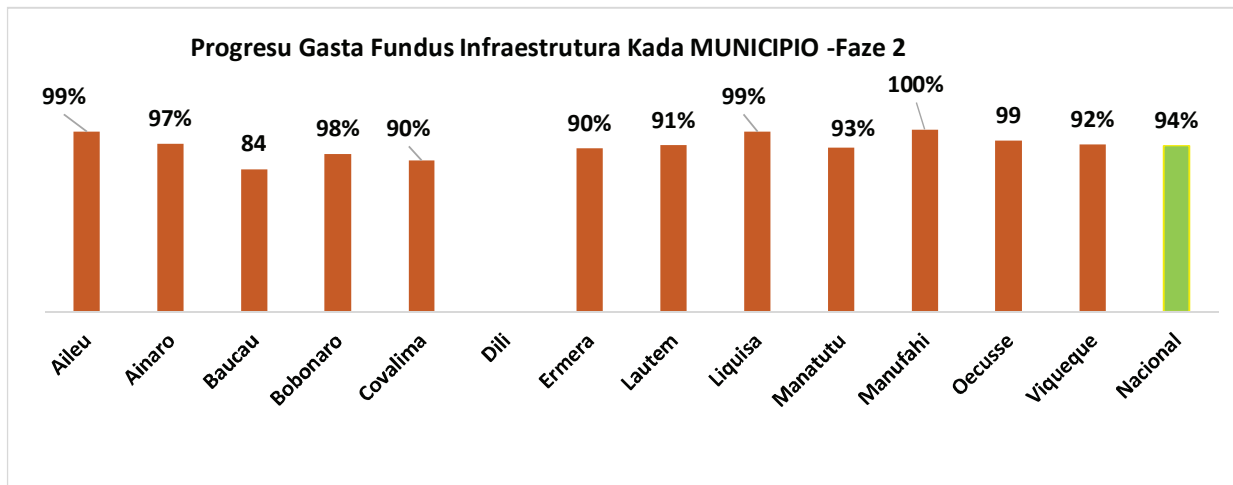
Progresu gastus subsidiu infraestrutura globalmente iha nivel nasonal atinji 80.80% (3,253,270.46) husi total montante \$ 4,026,250.00 husi dadus global ba 12 Municipio. Municipio Aileu mak atinji percentagem Aás liu 99% no Municipio Manatutu mak atinji percentagem kiik liu 59%.

• Tabela 4: GastusSubsidiu Infraestrutura Faze II (Sukus 149) to'o 2^a Trimestal 2015



a. Progresso Físico

Progresso físico ba projeitu hamutuk 220 ba Suku 91 ne'ebe tama iha faze II nian, tuir siklu programa progresso físico ba projeitu hotu atinji ona **94%** no Municipio Manufahi mak atinji ona 100% no municipio Baucau mak atinji persentase kiik ho 84% kompara ho municipio sira seluk. Projeitu 121 mak kompletu ona konstrusaun no projeitus 99 mak sei iha prosesu konstrusaun.

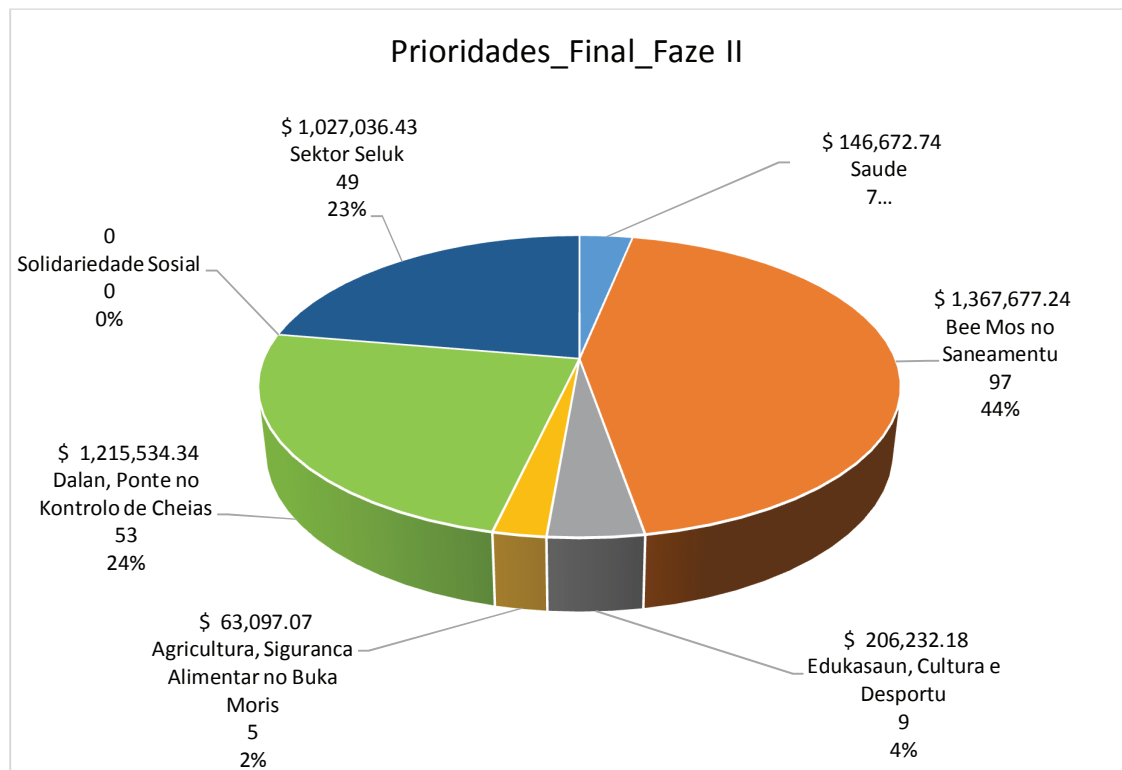


b. Progresso Atividades

Ba iha periode ida ne'e progresso atividades implementasaun tama ona ba iha etapa 11 tuir siklus implementasaun. Atu detail hanesan esprikasaun sira tuir mai ne'e:

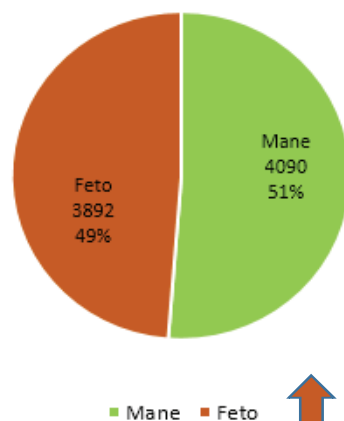
Determinasaun Prioridade ka projeitu Faze II

Total prioridades ba Faze II, kobre 91 Sucos ho total 12 Distrito. Hare ba grafiku Determina Prioridade Final iha kraik, ita hare katak **Sektor 002 (Sektor Be'emo'os no Saneamento)** hetan porsentu maka'as liu kompara ho sector sira seluk. Total Prioridades Final ba Faze II hamutuk 220 projekto mak hanesan tuir mai ne'e:



Treinamentu ekipa jestaun suku husi modul A– L

Total EJS ba modul treinamentu faze II



Grafiku iha leten, total partisipasaun hamutuk 7982 pesoas

Modul Treinamentu

- A: Introdusaun no Planeamento
- B: Kapasitasaun Feto1
- C: Orientasaun ba Fasilitador Suku
- D: Jestaun Finansa 1
- E: Hakerek Proposta
- F: Kapasitasaun Feto 2
- G: Jestaun Konstrusaun
- H: Jestaun Finansas 2
- I: Monitorizasaun no Akontabilidade
- J: Operasaun no Manutensaun
- K: Jestaun Finansas 3
- L: Monitorizasaun no O & M

Enkontru akontabilidade Final

- 91 suku ne'ebe mak hala'o ona enkontru akontabilidade final hamutuk 13 suku no 78 suku seidauk halo tamba sei prosesu halo konstrusaun fisiku.

D.1.3 Progresu Faze III (Suku 202)

a. Progresu Ezekusaun Subsidiu Operasional no Infraestrutura

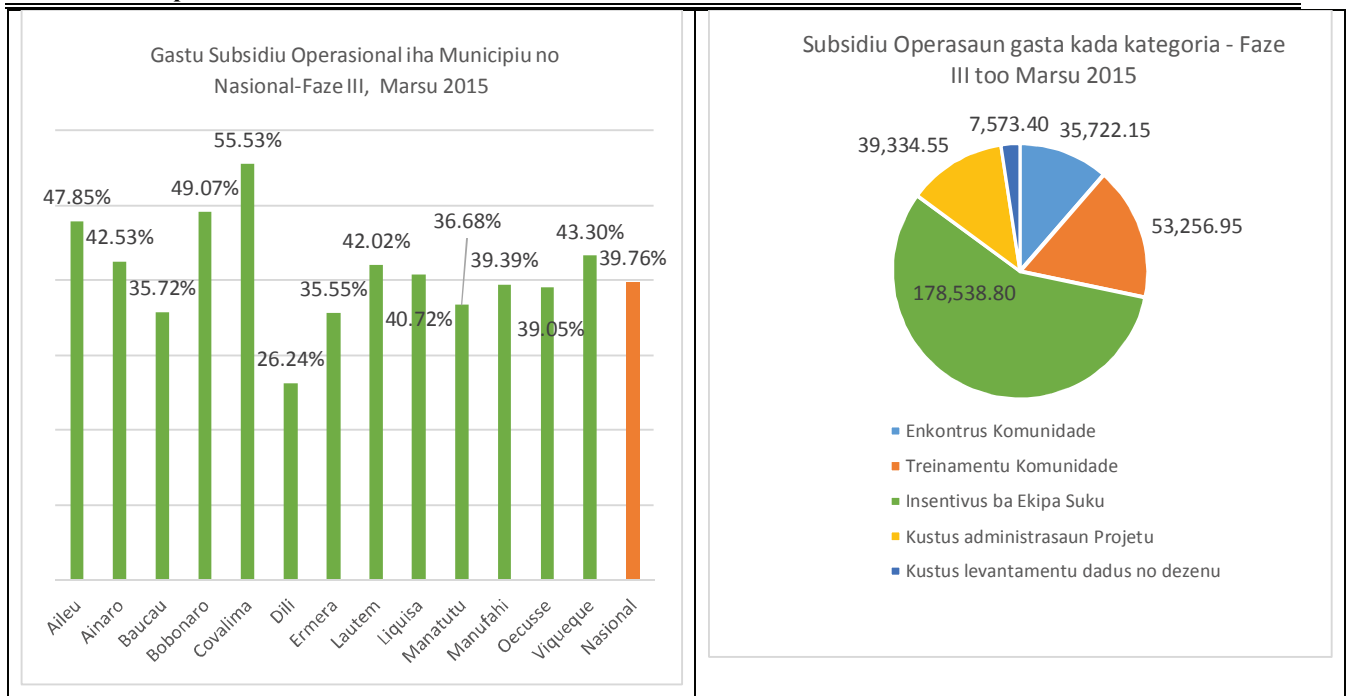
Subsidiu Operasional

Relatoriu progresu gastus subsidiu operasional globalmente iha nivel nasonal atinji 39.76% (482,564.70) husi total montante \$ 1, 215, 55.28 husi dadus global ba 13 Municipio. Municipio Covalima mak atinji percentagemAás liu 55.53% no municipio Dili mak atinji percentagem kiik 26.24%.

Atu detaillu liu bele hare'e progresu gastus subsidiu operasional hanesan grafiku tuir mai ne'e:

• **PNDS RELATORIU NACIONAL - FAZE III (SUCCO 91)**
RELATORIU EZEKUSAUN ORSAMENTO

		Orsamentu	Kumulativu YTD	% Gastu
		\$	\$	
Gastu Operasaun:				
1	Enkontrus Komunidade	175,691.65	43,053.00	25.37%
2	Treinamentu Komunidade	195,737.10	78,638.45	39.32%
3	Insentivus ba Ekipa Suku	489,204.00	289,279.15	58.87%
4	Kustus administrasaun Projeitu	306,685.05	58,850.15	18.97%
5	Kustuslevantamentudadus no dezenu	42,485.33	12,743.95	30.00%
Total Gastu Operasaun		1,215,553.13	482,564.70	39.76%



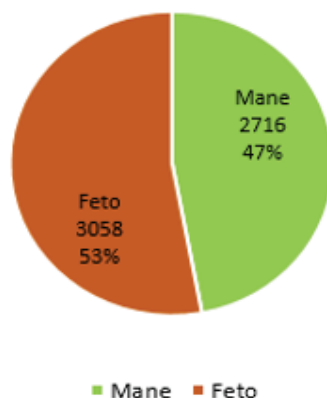
b. Progresu Atividades

Trainamentu ba ekipa jestaun suku

Formasaun no kapasitasaun ba iha ekipa jestaun suku halao tiha ona, no esplikasaun partisipasaun husi EJS no comunidade iha atividades ida-ida hanesan tuir mai ne'e:

Grafiku iha kraik, reprezenta dados partisipasaun comunidade iha treinamento husi Suku sira nebe tama iha faze III. Grafiku hatudu katak, persentagem feto nebe sai membru EJS a'as liu (Mane: 53% e Feto: 47%).

Total EJS ba Modul Treinamentu Faze III



Modul Treinamentu

- A : Introdusaun no Planeamento
- B : Kapasitasaun Feto 1
- C : Orientasaun ba Fasilitador Suku
- D : Jestaun Finansa 1
- E : Hakerek Proposta
- F : Kapasitasaun Feto 2
- G : Jestaun Konstrusaun
- H : Jestaun Finansas 2
- I : Monitorizasaun No Akontabilidade

Total Suku nebe halao ona Treinamento ba faze III husi modul A-I, hanesan tuir mai ne'e:

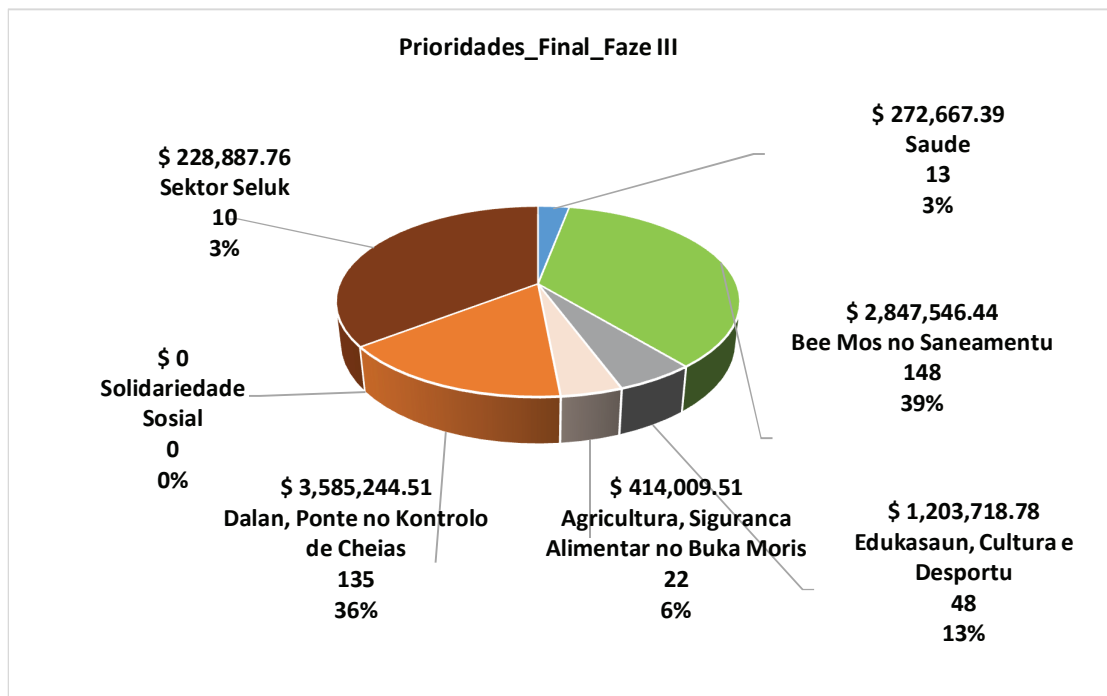
- A: Halao ona ba 188 suku, sei hela suku 32 mak seidauk completa.
- B: Halao ona ba 185 Suco, sei hela suku 35 mak seidauk completa.
- C: Halao ona ba 188 suku, sei hela suku 35 mak seidauk completa.
- D: Halao ona ba 192 suku, sei hela suku 10 mak seidauk completa.
- E: Halao ona ba 143 Suku sei hela suku 77 mak seidauk completa.
- F: Halao ona ba 110 suku sei hela suku 110 mak seidauk completa.
- G: Halao ona ba 129 suku sei hela suku 91 mak seidauk completa.
- H: Halao ona ba 102 suku sei hela suku 118 mak seidauk completa.
- I: Halao ona ba 44 suku sei hela suku 176 mak seidauk completa.

Determinasaun Prioridade

Total prioridades ba Faze III hamutuk 376 ba 202 Sucos husi 13 Municipiu. Husi seitor 7 hatudu katak **Sektor 5 (Dalan, Ponte no kontrola de chias Sektor Be'emo'os no Saneamento)** no seitor

2 (Sektor Be'e mo'os no Saneamento) sai prioridade aa's liu kompara ho sektor sira seluk no seitor solidariedade sosial la sai prioridade.

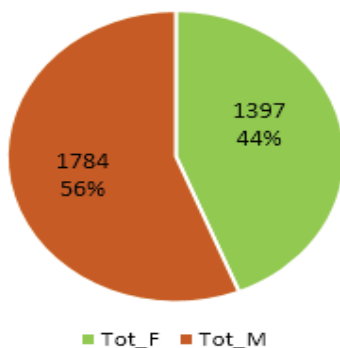
Hare informasaun detail iha grafiku tuir mai ne'e:



Partisipasaun

Partisipasaun komunidade ba determinasaun Prioridade

Total_Partisipasaun_Generu_Determina_Prioridade_Aldeia
Faze III



Grafiku iha sorin, esplika konaba partisipasaun Mane no Feto iha determinasaun prioridade ba faze III husi Municipio 13

Mobiliza trabalhadores

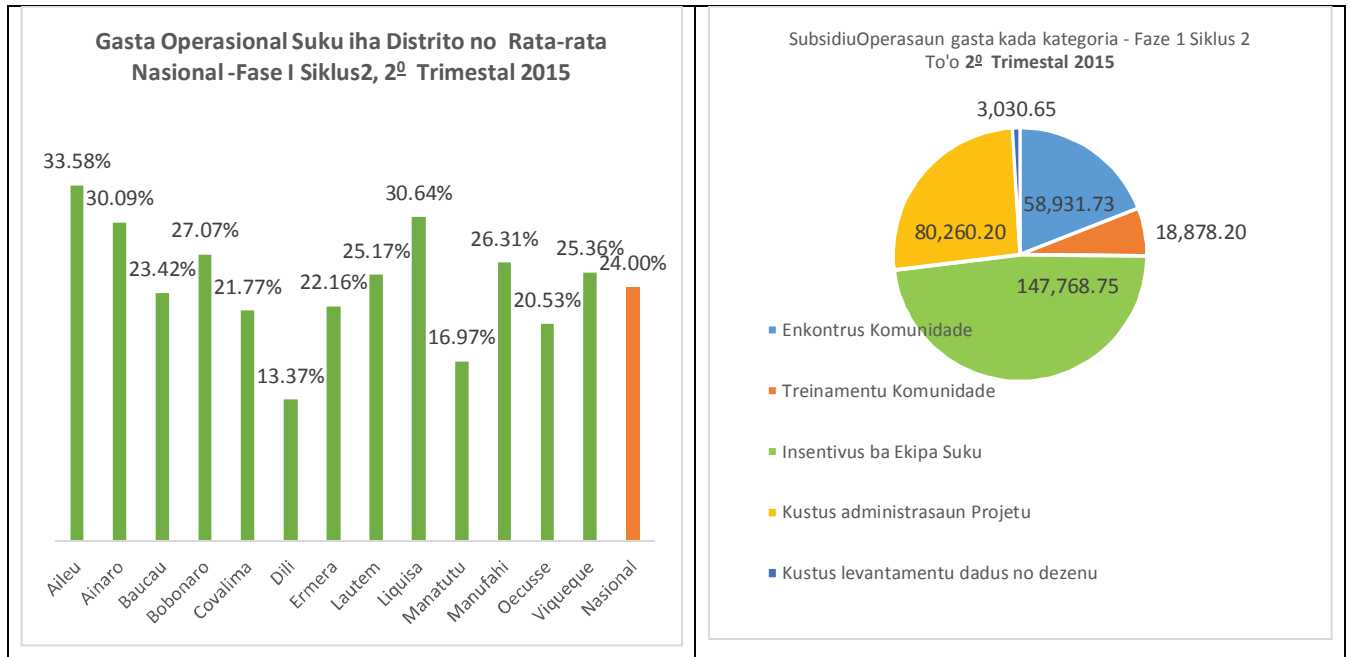
202 sukus kompleta ona mobiliza trabalhadores nomos halao ona prosesu aprozonamentu iha nivel municipiu no postu administrative ba suplaer sira nebe'e mak sei fornese material ba iha prosesu implementasaun projeitu.

D.1.4 Progresu Faze I, Siklu 2 (Suku 149)

a) Progresu Ezekusaun Subsidiu operasaional no Infraestrutura

Subsidiu Operasaional

Relatoriu progresu gastussubsidiuoperasaionalglobalmente iha nivel nasional atinji 23.42% (\$ 308,389.53) husi total montante \$ 1, 313,812.10 husi dadus global ba 13 Municipio. Municipio Aileu mak atinji persentagem Aás liu 33.58% no municipio Dili mak atinji persentagem kiik 13.37%.



b) Progresu Atividades

Tama ona ba etapa 4 & 5 Formasaun ba ekipa jestaun suku no determinasaun proridade.

Esplikasaun klaru kona ba Progresu implementasaunatividades ba Faze III husi fulan

Janeiro ate Marsu 2015 mak hanesan tuir mai ne'e:

- Trainamentu ba modul A-F halo ona ba iha 51 suku
- 202 Sucos mak determina ona proridade

E. Planu atividades Terseiru Trimestral (Julhu – Setembro 2015)

Aktividades	Julhu	Agusto	Setembru
Formasaun ba ekipa jestaun suku	Fase I Siklus 2	Fase I Siklus 2	Fase I Siklus 2
Desizaun prioridade Aldeia& Suku	Fase I Siklus 2& III	Fase I Siklus 2&Faze III	Fase I Siklus 2
TreinamentuModul	Fase I Siklus 2& Fase III	Fase I Siklus 2	
Prepara &Verefika proposta projetu	Fase I Siklus 2& Fase III	Fase I Siklus 2&Faze III	Fase I Siklus 2Fase III
Survey &dizenhu	Fase I Siklus 2& Fase III	Fase I SiklusFase III	Fase I Siklus 2Fase III
Prepara planudetalhadu	Fase I Siklus 2& Fase III	Fase I SiklusFase III	Fase I Siklus 2Fase III
Transfere fundus Operasional no Infraestrutura ba konta bankaria Suku	Faze III	Faze III	Faze III
Konstrusaun mobalizatrabalhadores& material	Fase II	Fase II,Fase III	Fase III
Sertifikasaun Primeiro &Akontabilidade	Fase II	Fase I Siklus, Fase II,Fase III	Fase I Siklus 2Fase III
Kompletu konstrusaun projetu	Fase I&II	Fase I&II	Fase II
Sertifikasaun& enkontru akontabilidade final	Fase I&II	Fase I&II	Fase II
Auditoria final			Fase II
Trasferensia asset ba O&M			Fase II



F. Anexos

- 1) *Relatório Financeiro*
- 2) *Lista de Prioridades Fases I, II, e III*

PNDS RELATORIU NACIONAL - FAZE 1 (SUCO 149)
RELATORIU EXEKUSAUN ORSAMENTO TO'O 30 SETEMBRU 2014

	Orsamentu \$	Kumulativu YTD \$	% Gastu
Gastu Operasaun:			
2000 Enkontrus Komunidade	124,264	37,663	30.31%
2001 Treinamentu Komunidade	130,034	44,233	34.02%
2002 Insentivus ba Ekipa Suku	368,160	265,076	72.00%
2003 Kustus administrasaun Projetu	233,989	97,978	41.87%
2004 Kustus levantamentu dadus no dezeniu	27,304	8,487	31.08%
Total Gastu Operasaun	883,750	453,437.90	51.31%
Gastu Infraestrutura:			
3000 Materiais	5,621,484	4,454,558.97	67.18%
3001 Insentivus traballu	1,009,766	1,248,645.65	18.83%
Total Gastu Infraestrutura	6,631,250	5,703,204.62	86.00%

REKONSILIASAUN FUNDUS SIMU NO GASTA TO'O 30 SETEMBRU 2014

		YTD ACTUAL
SUBSIDIU OPERASIONAL		
Subsidiu Operasional Simu Husi Governu	430,312.10	883,750.00
Subsidiu Operasional Gasta tiha ona		453,437.90
Balansiu Subsidiu Operasional		430,312.10
<i>Kompostu husi:</i>		
Balansu Subsidiu Operasional iha Banku		403,781.30
Balansu Subsidiu Operasional sei iha liman		30,122.50
Total		433,903.80
SUBSIDIU INFRAESTRUTURA		
Subsidiu Infraestrutura Simu Husi Governu		6,631,250.00
Subsidiu Infraestrutura Gasta tiha ona		5,703,204.62
Balansiu Subsidiu Infraestrutura		928,045.38
<i>Kompostu husi:</i>		
Balansu Subsidiu Infraestrutura iha Banku		890,521.01
Balansu Subsidiu Infraestrutura sei iha liman		37,524.37
Total		928,045.38

PNDS RELATORIU NACIONAL - FAZE 2 (SUCO 91)
RELATORIU EXEKUSAUN ORSAMENTO TO'O Junho 2015

	Orsamentu \$	Kumulativu YTD \$	% Gastu
Gastu Operasaun:			
2000 Enkontrus Komunidade	69,924	43,005.05	61.50%
2001 Treinamentu Komunidade	73,714	37,744.53	51.20%
2002 Insentivus ba Ekipa Suku	222,340.00	222,859.80	100.23%
2003 Kustus administrasaun Projetu	148,089.00	84,782.05	57.25%
2004 Kustus levantamentu dadus no dezeniu	19,683.00	6,605.15	33.56%
Total Gastu Operasaun	533,750.00	394,996.58	74.00%
Gastu Infraestrutura:			
3000 Materiais	3,323,023.40	2,618,010.84	65.02%
3001 Insentivus traballu	703,226.60	635,259.62	15.78%
Total Gastu Infraestrutura	4,026,250.00	3,253,270.46	80.80%

REKONSILIASAUN SUBSIDIU SIMU NO GASTA TO'O 30 Junho 2015

YTD ACTUAL

SUBSIDIU OPERASIONAL

Subsidiu Operasional Simu Husi Governu	533,750.00
Subsidiu Operasional Gasta tiha ona	394,996.58
Balansiu Subsidiu Operasional	138,753.42
<i>Kompostu husi:</i>	
Balansu Subsidiu Operasional iha Banku	121,487.05
Balansu Subsidiu Operasional sei iha liman	17,266.37
Total	138,753.42

SUBSIDIU INFRAESTRUTURA

Subsidiu Infraestrutura Simu Husi Governu	4,026,250
Subsidiu Infraestrutura Gasta tiha ona	3,253,270.46
Balansiu Subsidiu Infraestrutura	772,979.54
<i>Kompostu husi:</i>	
Balansu Subsidiu Infraestrutura iha Banku	662,270.77
Balansu Subsidiu Infraestrutura sei iha liman	110,708.78
Total	772,979.55

PNDS RELATORIU NACIONAL - FAZE 3 (SUÇO 202)
RELATORIU EXEKUSAUN ORSAMENTO TO'O 30 Junho 2015

	Orsamentu \$	Kumulativu YTD \$	% Gastu
Gastu Operasaun:			
2000 Enkontrus Komunidade	169,695.65	43,053.00	25.37%
2001 Treinamentu Komunidade	200,007.10	78,638.45	39.32%
2002 Insentivus ba Ekipa Suku	491,360.50	289,279.15	58.87%
2003 Kustus administrasaun Projetu	310,228.70	58,850.15	18.97%
2004 Kustus levantamentu dadus no dezenu	42,476.33	12,743.95	30.00%
Total Gastu Operasaun	1,213,768.28	482,564.70	39.76%

REKONSILIASAUN FUNDUS SIMU NO GASTA TO'O 30 Junho 2015

	YTD ACTUAL
SUBSIDIU OPERASIONAL	
Subsidiu Operasional Simu Husi Governu	1,213,768.28
Subsidiu Operasional Gasta tiha ona	482,564.70
Balansiu Subsidiu Operasional	731,203.58
<i>Kompostu husi:</i>	
Balansu Subsidiu Operasional iha Banku	672,773.75
Balansu Subsidiu Operasional sei iha liman	58,429.83
Total	731,203.58

PNDS RELATORIU NACIONAL - FASE 1 SIKLUS 2 (SUCO 149)
RELATORIU EXEKUSAUN ORSAMENTO TO'O 30 Junho 2015

	Orsamentu \$	Kumulativu YTD \$	% Gastu
Gastu Operasaun:			
2000 Enkontrus Komunitade	200,456.78	80,124	39.97%
2001 Treinamentu Komunitade	286,474.40	26,979	9.42%
2002 Insentivus ba Ekipa Suku	414,534.00	219,227	52.89%
2003 Kustus administrasaun Projetu	374,889.57	99,910	26.65%
2004 Kustus levantamentu dados no dezeniu	40,752.80	4,969	12.19%
Total Gastu Operasaun	1,317,107.55	431,209.40	32.74%

REKONSILIASAUN FUNDUS SIMU NO GASTA TO'O 30 Junho 2015

	YTD ACTUAL
SUBSIDIU OPERASIONAL	
Subsidiu Operasional Simu Husi Governu	1,317,107.55
Subsidiu Operasional Gasta tiha ona	431,209.40
Balansiu Subsidiu Operasional	885,898.15
<i>Kompostu husi:</i>	
Balansu Subsidiu Operasional iha Banku	858,523.70
Balansu Subsidiu Operasional sei iha liman	27,374.45
Total	885,898.15

RELATORIU MENSAL FINANSAS PND5 - FAZE 1
FUNDUS OPERASIONAL
30 SETEMBRU 2014

				OSAN SIMU NO GASTU		
No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
1	Aileu	Aileu Vila	Aisimou	5,250.00	4,165.00	1,085.00
2	Aileu	Aileu Vila	Bandudato	5,000.00	3,623.25	1,376.75
3	Aileu	Aileu Vila	Fatubosa	5,500.00	2,844.40	2,655.60
4	Aileu	Aileu Vila	Lahae	5,500.00	3,073.65	2,426.35
5	Aileu	Aileu Vila	Saboria	5,500.00	3,398.00	2,102.00
6	Aileu	Aileu Vila	Seloi Craic	5,750.00	3,446.20	2,303.80
7	Aileu	Aileu Vila	Seloi Malere	5,250.00	3,322.20	1,927.80
8	Aileu	Aileu Vila	Suco Liurai (Aileu Vila)	5,750.00	3,174.30	2,575.70
TOTAL AILEU				43,500.00	27,047.00	16,453.00
9	Ainaro	Ainaro	Ainaro	5,500.00	3,134.00	2,366.00
10	Ainaro	Ainaro	Cassa	5,750.00	2,842.30	2,907.70
11	Ainaro	Ainaro	Manutaci	5,500.00	2,694.80	2,805.20
12	Ainaro	Ainaro	Maununu	5,000.00	3,132.80	1,867.20
13	Ainaro	Ainaro	Mau Ulo	5,000.00	2,542.45	2,457.55
14	Ainaro	Ainaro	Sor	5,000.00	2,519.30	2,480.70
15	Ainaro	Ainaro	Suro Craic	5,500.00	3,036.50	2,463.50
TOTAL AINARO				37,250.00	19,902.15	17,347.85
16	Baucau	Laga	Atelari	6,000.00	3,541.60	2,458.40
17	Baucau	Laga	Libagua	6,000.00	3,947.75	2,052.25
18	Baucau	Laga	Nunira	6,000.00	3,329.55	2,670.45
19	Baucau	Laga	Saelari	6,000.00	3,628.65	2,371.35
20	Baucau	Laga	Sagadati	6,250.00	3,503.65	2,746.35
21	Baucau	Laga	Samalari (Laga)	6,000.00	3,862.30	2,137.70
22	Baucau	Laga	Soba	5,500.00	3,002.25	2,497.75
23	Baucau	Laga	Tequino Mata	5,750.00	3,310.60	2,439.40
24	Baucau	Quelicaí	Abafala	5,500.00	2,583.95	2,916.05
25	Baucau	Quelicaí	Abo	6,000.00	3,043.75	2,956.25
26	Baucau	Quelicaí	Afaca	6,000.00	2,650.65	3,349.35
27	Baucau	Quelicaí	Baguia	6,000.00	2,827.85	3,172.15
28	Baucau	Quelicaí	Bualale	6,000.00	3,284.55	2,715.45
29	Baucau	Quelicaí	Guruca	5,500.00	2,731.55	2,768.45
30	Baucau	Quelicaí	Laisorolai De Baixo	6,000.00	2,739.00	3,261.00
31	Baucau	Quelicaí	Laisorolai De Cima	6,000.00	2,901.95	3,098.05
32	Baucau	Quelicaí	Lelalai	6,000.00	3,200.65	2,799.35
33	Baucau	Quelicaí	Letemuno	6,000.00	2,578.30	3,421.70
34	Baucau	Quelicaí	Locoliu	6,000.00	3,088.05	2,911.95
35	Baucau	Quelicaí	Macalaco	6,000.00	3,142.05	2,857.95

BALANSIU IHA LIMAN NO BANKU		
Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
10.00	1,075.00	1,085.00
106.75	1,520.00	1,626.75
320.60	1,835.00	2,155.60
2.35	2,424.00	2,426.35
12.00	2,340.00	2,352.00
118.80	1,935.00	2,053.80
197.80	1,980.00	2,177.80
528.70	2,047.00	2,575.70
1,297.00	15,156.00	16,453.00
50.00	2,316.00	2,366.00
13.50	2,894.20	2,907.70
115.70	2,689.50	2,805.20
-	1,867.20	1,867.20
5.55	2,452.00	2,457.55
79.75	2,400.95	2,480.70
9.50	2,454.00	2,463.50
274.00	17,073.85	17,347.85
293.40	2,165.00	2,458.40
7.25	2,045.00	2,052.25
735.45	1,935.00	2,670.45
341.35	2,030.00	2,371.35
145.10	2,601.25	2,746.35
577.70	1,560.00	2,137.70
216.75	2,281.00	2,497.75
270.40	2,169.00	2,439.40
261.05	2,655.00	2,916.05
308.25	2,648.00	2,956.25
562.35	2,787.00	3,349.35
458.15	2,714.00	3,172.15
307.45	2,408.00	2,715.45
211.95	2,556.50	2,768.45
568.00	2,693.00	3,261.00
501.05	2,597.00	3,098.05
164.35	2,635.00	2,799.35
465.70	2,956.00	3,421.70
268.95	2,643.00	2,911.95
218.95	2,639.00	2,857.95

EXECUSAUN ORSAMENTO	
Orsamento Operasional	% Gastu Operasional
5,250.00	79.33%
5,000.00	72.47%
5,500.00	51.72%
5,500.00	55.88%
5,500.00	61.78%
5,750.00	59.93%
5,250.00	63.28%
5,750.00	55.21%
43,500.00	62.18%
5,500.00	56.98%
5,750.00	49.43%
5,500.00	49.00%
5,000.00	62.66%
5,000.00	50.85%
5,000.00	50.39%
5,500.00	55.21%
37,250.00	53.43%
6,000.00	59.03%
6,000.00	65.80%
6,000.00	55.49%
6,000.00	60.48%
6,250.00	56.06%
6,000.00	64.37%
5,500.00	54.59%
5,750.00	57.58%
5,500.00	46.98%
6,000.00	50.73%
6,000.00	44.18%
6,000.00	47.13%
6,000.00	54.74%
5,500.00	49.66%
6,000.00	45.65%
6,000.00	48.37%
6,000.00	53.34%
6,000.00	42.97%
6,000.00	51.47%
6,000.00	52.37%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
36	Baucau	Quelicaí	Maluro	6,000.00	2,888.00	3,112.00
37	Baucau	Quelicaí	Namanei	6,000.00	2,794.25	3,205.75
38	Baucau	Quelicaí	Waitame	6,250.00	3,331.55	2,918.45
TOTAL BAUCAU				136,750.00	71,912.45	64,837.55
39	Bobonaro	Balibo	Balibo Vila	5,750.00	3,349.40	2,400.60
40	Bobonaro	Balibo	Batugade	6,250.00	2,970.25	3,279.75
41	Bobonaro	Balibo	Cowa	6,000.00	3,678.75	2,321.25
42	Bobonaro	Balibo	Leohito	5,750.00	3,809.25	1,940.75
43	Bobonaro	Balibo	Leolima	5,500.00	3,719.25	1,780.75
44	Bobonaro	Balibo	Sanirin	6,000.00	3,162.75	2,837.25
45	Bobonaro	Cailaco	Atudara	5,500.00	3,735.00	1,765.00
46	Bobonaro	Cailaco	Dau Odo	5,500.00	3,384.50	2,115.50
47	Bobonaro	Cailaco	Goulolo	5,500.00	3,589.00	1,911.00
48	Bobonaro	Cailaco	Guenu Lai	5,500.00	3,702.75	1,797.25
49	Bobonaro	Cailaco	Manapa	5,000.00	3,142.00	1,858.00
50	Bobonaro	Cailaco	Meligo	5,750.00	3,354.00	2,396.00
51	Bobonaro	Cailaco	Purugoa	5,750.00	3,450.00	2,300.00
52	Bobonaro	Cailaco	Raiheu	5,500.00	3,917.00	1,583.00
TOTAL BOBONARO				79,250.00	48,963.90	30,286.10
53	Covalima	Fatululic	Fatululik	6,000.00	3,104.20	2,895.80
54	Covalima	Fatululic	Taroman	6,000.00	3,465.90	2,534.10
55	Covalima	Zumalai	Fatuleto	6,000.00	2,541.40	3,458.60
56	Covalima	Zumalai	Lepo	6,000.00	2,589.25	3,410.75
57	Covalima	Zumalai	Lour	6,000.00	2,711.10	3,288.90
58	Covalima	Zumalai	Mape	6,000.00	3,243.45	2,756.55
59	Covalima	Zumalai	Raimea	7,000.00	2,766.80	4,233.20
60	Covalima	Zumalai	Tashilin	6,250.00	2,811.95	3,438.05
61	Covalima	Zumalai	Ucecai	6,500.00	2,881.80	3,618.20
62	Covalima	Zumalai	Zulo	6,000.00	2,652.65	3,347.35
TOTAL COVALIMA				61,750.00	28,768.50	32,981.50
63	Dili	Atauro	Atauro Vila/ Maumeta *	6,000.00	3,323.40	2,676.60
64	Dili	Atauro	Beloi *	6,000.00	2,750.00	3,250.00
65	Dili	Atauro	Beceli *	6,500.00	2,797.70	3,702.30
66	Dili	Atauro	Macadade *	6,500.00	2,897.20	3,602.80
67	Dili	Atauro	Maquili *	6,000.00	2,912.70	3,087.30
68	Dili	Metinaro	Duyung	5,750.00	1,961.05	3,788.95
TOTAL DILI				36,750.00	16,642.05	20,107.95
69	Ermera	Ermera	Estado	5,750.00	2,574.50	3,175.50
70	Ermera	Ermera	Laula	5,250.00	3,190.00	2,060.00
71	Ermera	Ermera	Leguimea	5,500.00	2,688.85	2,811.15

Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
1,110.00	2,002.00	3,112.00
614.75	2,591.00	3,205.75
312.45	2,606.00	2,918.45
8,920.80	55,916.75	64,837.55
217.50	2,183.10	2,400.60
-	3,279.75	3,279.75
150.00	2,171.25	2,321.25
260.00	1,680.75	1,940.75
40.00	1,740.75	1,780.75
-	2,837.25	2,837.25
-	1,765.00	1,765.00
-	2,115.50	2,115.50
-	1,911.00	1,911.00
-	1,797.25	1,797.25
-	1,858.00	1,858.00
-	2,396.00	2,396.00
-	2,300.00	2,300.00
-	1,583.00	1,583.00
667.50	29,618.60	30,286.10
-	2,895.80	2,895.80
100.00	2,434.10	2,534.10
89.35	3,369.25	3,458.60
271.50	3,139.25	3,410.75
142.65	3,146.25	3,288.90
33.30	2,723.25	2,756.55
109.95	4,123.25	4,233.20
157.80	3,280.25	3,438.05
80.95	3,537.25	3,618.20
172.10	3,175.25	3,347.35
1,157.60	31,823.90	32,981.50
-	2,676.60	2,676.60
-	3,250.00	3,250.00
-	3,702.30	3,702.30
-	3,602.80	3,602.80
-	3,087.30	3,087.30
-	3,788.95	3,788.95
-	20,107.95	20,107.95
-	3,175.50	3,175.50
-	2,060.00	2,060.00
-	2,811.15	2,811.15

Orsamento Operasional	% Gastu Operasional
6,000.00	48.13%
6,000.00	46.57%
6,250.00	53.30%
136,750.00	52.59%
5,750.00	58.25%
6,250.00	47.52%
6,000.00	61.31%
5,750.00	66.25%
5,500.00	67.62%
6,000.00	52.71%
5,500.00	67.91%
5,500.00	61.54%
5,500.00	65.25%
5,500.00	67.32%
5,000.00	62.84%
5,750.00	58.33%
5,750.00	60.00%
5,500.00	71.22%
79,250.00	61.78%
6,000.00	51.74%
6,000.00	57.77%
6,000.00	42.36%
6,000.00	43.15%
6,000.00	45.19%
6,000.00	54.06%
7,000.00	39.53%
6,250.00	44.99%
6,500.00	44.34%
6,000.00	44.21%
61,750.00	46.59%
6,000.00	55.39%
6,000.00	45.83%
6,500.00	43.04%
6,500.00	44.57%
6,000.00	48.55%
5,750.00	34.11%
36,750.00	45.28%
5,750.00	44.77%
5,250.00	60.76%
5,500.00	48.89%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
72	Ermera	Ermera	Mirtutu	5,250.00	2,822.05	2,427.95
73	Ermera	Ermera	Poetete	6,250.00	2,535.90	3,714.10
74	Ermera	Ermera	Riheu	5,500.00	3,109.55	2,390.45
75	Ermera	Ermera	Raimerhei	5,750.00	2,836.20	2,913.80
76	Ermera	Hatolia	Ailelo	6,000.00	2,431.95	3,568.05
77	Ermera	Hatolia	Asulau	6,000.00	2,627.75	3,372.25
78	Ermera	Hatolia	Coliate-Leotelo	6,250.00	2,653.70	3,596.30
79	Ermera	Hatolia	Fatubessi	5,750.00	2,948.35	2,801.65
80	Ermera	Hatolia	Fatubolu	5,750.00	2,571.85	3,178.15
81	Ermera	Hatolia	Hatolia	6,250.00	2,819.35	3,430.65
82	Ermera	Hatolia	Leimeacriac	6,000.00	2,667.25	3,332.75
83	Ermera	Hatolia	Leimea Sorimbalu	6,500.00	2,445.05	4,054.95
84	Ermera	Hatolia	Lissapat	5,750.00	2,850.35	2,899.65
85	Ermera	Hatolia	Manusae	6,250.00	2,309.25	3,940.75
86	Ermera	Hatolia	Mau-Ubu	5,750.00	2,232.25	3,517.75
87	Ermera	Hatolia	Samara	6,000.00	2,280.20	3,719.80
88	Ermera	Hatolia	Urahou	5,750.00	2,862.75	2,887.25
TOTAL ERMERA				117,250.00	53,457.10	63,792.90
89	Lautem	Luro	Afabubu	6,000.00	3,382.50	2,617.50
90	Lautem	Luro	Baricafa	6,500.00	3,000.50	3,499.50
91	Lautem	Luro	Cotamutu	6,500.00	3,317.75	3,182.25
92	Lautem	Luro	Lacawa	6,500.00	3,308.65	3,191.35
93	Lautem	Luro	Luro	6,500.00	3,306.65	3,193.35
94	Lautem	Luro	Wairoce	6,500.00	3,222.25	3,277.75
95	Lautem	Tutuala	Mehara	6,250.00	3,172.80	3,077.20
96	Lautem	Tutuala	Tutulai	6,000.00	2,995.25	3,004.75
TOTAL LAUTEM				50,750.00	25,706.35	25,043.65
97	Liquica	Maubara	Gugleur	5,750.00	2,719.00	3,031.00
98	Liquica	Maubara	Guico	6,000.00	3,448.50	2,551.50
99	Liquica	Maubara	Lissadila	6,250.00	3,447.50	2,802.50
100	Liquica	Maubara	Maubara Lissa	5,500.00	3,663.40	1,836.60
101	Liquica	Maubara	Vatuboro	6,250.00	2,770.25	3,479.75
102	Liquica	Maubara	Vatuvou	5,750.00	3,513.85	2,236.15
103	Liquica	Maubara	Vaviquinia	5,750.00	3,381.50	2,368.50
TOTAL LIQUICA				41,250.00	22,944.00	18,306.00
104	Manatuto	Barique	Abat Oan	6,500.00	2,412.55	4,087.45
105	Manatuto	Barique	Aubeon	6,500.00	2,822.00	3,678.00
106	Manatuto	Barique	Barique	6,500.00	2,047.40	4,452.60
107	Manatuto	Barique	Manehat	6,500.00	2,694.95	3,805.05
108	Manatuto	Barique	Uma Boco	6,500.00	2,369.00	4,131.00
109	Manatuto	Soibada	Fatumacerec	6,500.00	2,804.85	3,695.15

Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
	2,427.95	2,427.95
85.35	3,628.75	3,714.10
342.50	2,047.95	2,390.45
-	2,913.80	2,913.80
-	3,568.05	3,568.05
-	3,372.25	3,372.25
0.85	3,595.45	3,596.30
45.50	2,756.15	2,801.65
-	3,178.15	3,178.15
50.00	3,380.65	3,430.65
-	3,332.75	3,332.75
-	4,054.95	4,054.95
-	2,899.65	2,899.65
0.70	3,940.05	3,940.75
4.50	3,513.25	3,517.75
-	3,719.80	3,719.80
0.10	2,887.15	2,887.25
529.50	63,263.40	63,792.90
121.70	2,495.80	2,617.50
69.60	3,429.90	3,499.50
15.65	3,166.60	3,182.25
0.85	3,190.50	3,191.35
0.05	3,193.30	3,193.35
7.85	3,269.90	3,277.75
122.20	2,955.00	3,077.20
133.60	2,871.15	3,004.75
471.50	24,572.15	25,043.65
480.00	2,551.00	3,031.00
-	2,551.50	2,551.50
26.50	2,776.00	2,802.50
50.60	1,786.00	1,836.60
19.75	3,460.00	3,479.75
53.15	2,183.00	2,236.15
-	2,368.50	2,368.50
630.00	17,676.00	18,306.00
203.45	3,884.00	4,087.45
-	3,678.00	3,678.00
182.10	4,270.50	4,452.60
32.05	3,773.00	3,805.05
161.25	3,969.75	4,131.00
294.15	3,401.00	3,695.15

Orsamento Operasional	% Gastu Operasional
5,250.00	53.75%
6,250.00	40.57%
5,500.00	56.54%
5,750.00	49.33%
6,000.00	40.53%
6,000.00	43.80%
6,250.00	42.46%
5,750.00	51.28%
5,750.00	44.73%
6,250.00	45.11%
6,000.00	44.45%
6,500.00	37.62%
5,750.00	49.57%
6,250.00	36.95%
5,750.00	38.82%
6,000.00	38.00%
5,750.00	49.79%
117,250.00	45.59%
6,000.00	56.38%
6,500.00	46.16%
6,500.00	51.04%
6,500.00	50.90%
6,500.00	50.87%
6,500.00	49.57%
6,250.00	50.76%
6,000.00	49.92%
50,750.00	50.65%
5,750.00	47.29%
6,000.00	57.48%
6,250.00	55.16%
5,500.00	66.61%
6,250.00	44.32%
5,750.00	61.11%
5,750.00	58.81%
41,250.00	55.62%
6,500.00	37.12%
6,500.00	43.42%
6,500.00	31.50%
6,500.00	41.46%
6,500.00	36.45%
6,500.00	43.15%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
110	Manatuto	Soibada	Leo Hat	6,500.00	2,611.00	3,889.00
111	Manatuto	Soibada	Mandala	6,500.00	2,824.85	3,675.15
112	Manatuto	Soibada	Manufahe	6,500.00	2,445.25	4,054.75
113	Manatuto	Soibada	Samaro	6,500.00	2,731.30	3,768.70
TOTAL MANATUTO				65,000.00	25,763.15	39,236.85
114	Manufahi	Fatuberliu	Bubususo	6,500.00	2,814.25	3,685.75
115	Manufahi	Fatuberliu	Caicasa	6,500.00	2,810.95	3,689.05
116	Manufahi	Fatuberliu	Clacuc	6,750.00	2,925.00	3,825.00
117	Manufahi	Fatuberliu	Fahinehan	6,500.00	3,303.90	3,196.10
118	Manufahi	Fatuberliu	Fatucahi	6,500.00	2,642.75	3,857.25
119	Manufahi	Same	Babulo	5,500.00	3,189.40	2,310.60
120	Manufahi	Same	Betano	6,000.00	3,400.00	2,600.00
121	Manufahi	Same	Daisua	5,750.00	2,770.00	2,980.00
122	Manufahi	Same	Grotu	5,500.00	2,985.00	2,515.00
123	Manufahi	Same	Lolarua	5,500.00	3,280.00	2,220.00
124	Manufahi	Same	Letefoho	5,500.00	3,181.15	2,318.85
125	Manufahi	Same	Rotuto	5,500.00	2,995.50	2,504.50
126	Manufahi	Same	Tutuloro	5,500.00	2,840.85	2,659.15
TOTAL MANAFAHI				77,500.00	39,138.75	38,361.25
127	Oecusse	Pante Macasar	Lifau	5,750.00	2,927.45	2,822.55
128	Oecusse	Pante Macasar	Taiboco	6,000.00	3,711.85	2,288.15
129	Oecusse	Pante Macasar	Naimeco	5,750.00	3,000.00	2,750.00
130	Oecusse	Pante Macasar	Cunha	5,750.00	3,460.65	2,289.35
131	Oecusse	Pante Macasar	Costa	5,750.00	2,900.00	2,850.00
132	Oecusse	Pante Macasar	Bobocase	5,500.00	3,183.65	2,316.35
133	Oecusse	Pante Macasar	Nipani	5,750.00	3,081.55	2,668.45
134	Oecusse	Pante Macasar	Lalisuc	5,250.00	3,058.50	2,191.50
TOTAL OECUSSE*				45,500.00	25,323.65	20,176.35
135	Viqueque	Ossu	Builale	6,250.00	2,844.00	3,406.00
136	Viqueque	Ossu	Liaruca	6,000.00	2,582.95	3,417.05
137	Viqueque	Ossu	Loi-Humo	5,000.00	2,500.30	2,499.70
138	Viqueque	Ossu	Nahareca	6,000.00	4,484.25	1,515.75
139	Viqueque	Ossu	Ossorua	5,500.00	3,286.00	2,214.00
140	Viqueque	Ossu	Ossu De Cima	6,000.00	2,426.70	3,573.30
141	Viqueque	Ossu	Uabubo	5,500.00	2,093.85	3,406.15
142	Viqueque	Ossu	Uaibobo	5,500.00	2,691.90	2,808.10
143	Viqueque	Ossu	Uagia	6,000.00	2,984.00	3,016.00
144	Viqueque	Uatucarbau	Afaloicai	6,750.00	2,943.60	3,806.40
145	Viqueque	Uatucarbau	Bahatata	6,500.00	2,884.40	3,615.60
146	Viqueque	Uatucarbau	Irabin De Baixo	6,750.00	3,237.55	3,512.45
147	Viqueque	Uatucarbau	Irabin De Cima	6,500.00	2,875.20	3,624.80

Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
260.00	3,629.00	3,889.00
153.40	3,521.75	3,675.15
475.75	3,579.00	4,054.75
294.45	3,474.25	3,768.70
2,056.60	37,180.25	39,236.85
106.50	3,579.25	3,685.75
1,899.05	1,790.00	3,689.05
-	3,825.00	3,825.00
1,524.35	1,671.75	3,196.10
1,902.25	1,955.00	3,857.25
1,120.60	1,190.00	2,310.60
-	2,600.00	2,600.00
1.00	2,979.00	2,980.00
15.00	2,500.00	2,515.00
880.00	1,340.00	2,220.00
1,228.85	1,090.00	2,318.85
-	2,504.50	2,504.50
169.15	2,490.00	2,659.15
8,846.75	29,514.50	38,361.25
-	2,822.55	2,822.55
29.15	2,259.00	2,288.15
-	2,750.00	2,750.00
-	2,289.35	2,289.35
20.00	2,830.00	2,850.00
-	2,316.35	2,316.35
-	2,668.45	2,668.45
-	2,191.50	2,191.50
49.15	20,127.20	20,176.35
336.00	3,070.00	3,406.00
842.05	2,575.00	3,417.05
7.70	2,492.00	2,499.70
815.75	700.00	1,515.75
37.00	2,177.00	2,214.00
0.30	3,573.00	3,573.30
-	3,406.15	3,406.15
384.10	2,424.00	2,808.10
234.00	2,782.00	3,016.00
601.05	3,205.35	3,806.40
467.65	3,147.95	3,615.60
154.60	3,357.85	3,512.45
660.80	2,964.00	3,624.80

Orsamento Operasional	% Gastu Operasional
6,500.00	40.17%
6,500.00	43.46%
6,500.00	37.62%
6,500.00	42.02%
65,000.00	39.64%
6,500.00	43.30%
6,500.00	43.25%
6,750.00	43.33%
6,500.00	50.83%
6,500.00	40.66%
5,500.00	57.99%
6,000.00	56.67%
5,750.00	48.17%
5,500.00	54.27%
5,500.00	59.64%
5,500.00	57.84%
5,500.00	54.46%
5,500.00	51.65%
77,500.00	50.50%
5,750.00	50.91%
6,000.00	61.86%
5,750.00	52.17%
5,750.00	60.19%
5,750.00	50.43%
5,500.00	57.88%
5,750.00	53.59%
5,250.00	58.26%
45,500.00	55.66%
6,250.00	45.50%
6,000.00	43.05%
5,000.00	50.01%
6,000.00	74.74%
5,500.00	59.75%
6,000.00	40.45%
5,500.00	38.07%
5,500.00	48.94%
6,000.00	49.73%
6,750.00	43.61%
6,500.00	44.38%
6,750.00	47.96%
6,500.00	44.23%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
148	Viqueque	Uatucarbau	Loi Ulu	6,500.00	3,004.45	3,495.55
149	Viqueque	Uatucarbau	Uani Uma	6,500.00	3,438.00	3,062.00
TOTAL VIQUEQUE				91,250.00	44,277.15	46,972.85

TOTAL				883,750.00	449,846.20	433,903.80
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Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku
459.70	3,035.85	3,495.55
221.40	2,840.60	3,062.00
5,222.10	41,750.75	46,972.85

30,122.50	403,781.30	433,903.80
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Orsamento Operasional	% Gastu Operasional
6,500.00	46.22%
6,500.00	52.89%
91,250.00	48.52%

883,750.00	50.90%
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RELATORIU MENSAL FINANSAS PNDS - FAZE 1
FUNDUS INFRAESTRUTURA
Junho 2015

No	Distritu	Sub Distritu	Suco	OSAN SIMU NO GASTU			BALANSIU IHA LIMAN NO BANKU			EXECUSAUN ORSAMENTO	
				Fundus Infraestrutura Simu	Fundus Infraestrutura Gasta	Balansiu Fundus Infraestrutura	Infraestrutura osan iha liman	Infraestrutura osan iha banku	Balansu osan iha liman + banku	Orasamento Infraestrutura	% Gastu Infraestrutura
1	Aileu	Aileu Vila	Aisirimou	39,750.00	36,220.77	3,529.23	-	3,529.23	3,529.23	39,750.00	91.12%
2	Aileu	Aileu Vila	Seloi Malere	39,750.00	36,459.34	3,290.66		3,290.66	3,290.66	35,000.00	104.17%
3	Aileu	Aileu Vila	Bandudato	35,000.00	24,039.75	10,960.25		10,960.25	10,960.25	39,500.00	60.86%
4	Aileu	Aileu Vila	Saboria	39,500.00	34,987.25	4,512.75		4,512.75	4,512.75	39,500.00	88.58%
5	Aileu	Aileu Vila	Liurai	44,250.00	42,245.45	2,004.55		2,004.55	2,004.55	39,500.00	106.95%
6	Aileu	Aileu Vila	Fatubosa	39,500.00	36,291.37	3,208.63		3,208.63	3,208.63	44,250.00	82.01%
7	Aileu	Aileu Vila	Lahae	39,500.00	31,931.70	7,568.30		7,568.30	7,568.30	39,500.00	80.84%
8	Aileu	Aileu Vila	Seloi Kraik	44,250.00	44,129.76	120.24		120.24	120.24	44,250.00	99.73%
TOTAL AILEU				321,500.00	286,305.39	35,194.61	-	35,194.61	35,194.61	321,250.00	89.12%
9	Ainaro	Ainaro	Ainaro	44,500.00	41,243.90	3,256.10	-	3,256.10	3,256.10	44,500.00	92.68%
10	Ainaro	Ainaro	Cassa	44,250.00	38,144.40	6,105.60		6,105.60	6,105.60	44,250.00	86.20%
11	Ainaro	Ainaro	Manutaci	39,500.00	34,761.50	4,738.50	8.00	4,730.50	4,738.50	39,500.00	88.00%
12	Ainaro	Ainaro	Maununu	35,000.00	34,500.00	500.00	-	500.00	500.00	35,000.00	98.57%
13	Ainaro	Ainaro	Mau Ulo	35,000.00	26,000.00	9,000.00	-	9,000.00	9,000.00	35,000.00	74.29%
14	Ainaro	Ainaro	Sor	35,000.00	34,988.00	12.00	-	12.00	12.00	35,000.00	99.97%
15	Ainaro	Ainaro	Suro Craic	39,500.00	39,447.80	52.20	0.80	51.40	52.20	39,500.00	99.87%
TOTAL AINARO				272,750.00	249,085.60	23,664.40	8.80	23,655.60	23,664.40	272,750.00	91.32%
16	Baucau	Laga	Atelari	44,000.00	40,757.55	3,242.45		3,242.45	3,242.45	44,000.00	92.63%
17	Baucau	Laga	Libagua	44,000.00	37,009.45	6,990.55		6,990.55	6,990.55	44,000.00	84.11%
18	Baucau	Laga	Nunira	44,000.00	40,622.95	3,377.05		3,377.05	3,377.05	44,000.00	92.32%
19	Baucau	Laga	Saelari	44,000.00	41,098.25	2,901.75	24.50	2,877.25	2,901.75	44,000.00	93.41%
20	Baucau	Laga	Sagadati	48,750.00	35,938.85	12,811.15		12,811.15	12,811.15	48,750.00	73.72%
21	Baucau	Laga	Samalari (Laga)	44,000.00	43,329.00	671.00		671.00	671.00	44,000.00	98.48%
22	Baucau	Laga	Soba	39,500.00	29,108.25	10,391.75		10,391.75	10,391.75	39,500.00	73.69%
23	Baucau	Laga	Tequino Mata	44,250.00	43,552.55	697.45		697.45	697.45	44,250.00	98.42%
24	Baucau	Quelicaí	Abafala	39,500.00	39,350.00	150.00		150.00	150.00	39,500.00	99.62%
25	Baucau	Quelicaí	Abo	44,000.00	37,955.00	6,045.00		6,045.00	6,045.00	44,000.00	86.26%
26	Baucau	Quelicaí	Afaca	44,000.00	43,826.90	173.10		173.10	173.10	44,000.00	99.61%
27	Baucau	Quelicaí	Baguia	44,000.00	43,874.60	125.40		125.40	125.40	44,000.00	99.72%
28	Baucau	Quelicaí	Bualale	44,000.00	41,539.00	2,461.00		2,461.00	2,461.00	44,000.00	94.41%
29	Baucau	Quelicaí	Guruca	39,500.00	38,000.00	1,500.00		1,500.00	1,500.00	39,500.00	96.20%
30	Baucau	Quelicaí	Laisorolai De Baixo	44,000.00	42,238.65	1,761.35		1,761.35	1,761.35	44,000.00	96.00%
31	Baucau	Quelicaí	Laisorolai De Cima	44,000.00	39,700.25	4,299.75	159.75	4,140.00	4,299.75	44,000.00	90.23%
32	Baucau	Quelicaí	Lelalai	44,000.00	40,816.95	3,183.05		3,183.05	3,183.05	44,000.00	92.77%
33	Baucau	Quelicaí	Letemno	44,000.00	41,705.25	2,294.75	2,294.75		2,294.75	44,000.00	94.78%
34	Baucau	Quelicaí	Locolui	44,000.00	43,500.00	500.00		500.00	500.00	44,000.00	98.86%
35	Baucau	Quelicaí	Macalaco	44,000.00	35,730.00	8,270.00		8,270.00	8,270.00	44,000.00	81.20%

No	Distritu	Sub Distritu	Suco	Fundus Infraestruturura Simu	Fundus Infraestruturura Gasta	Balansiu Fundus Infraestruturura	Infraestruturura osan iha liman	Infraestruturura osan iha banku	Balansu osan iha liman + banku	Orasamento Infraestruturura	% Gastu Infraestruturura
36	Baucau	Quelicaí	Maluro	44,000.00	36,731.80	7,268.20		7,268.20	7,268.20	44,000.00	83.48%
37	Baucau	Quelicaí	Namanei	44,000.00	39,330.00	4,670.00		4,670.00	4,670.00	44,000.00	89.39%
38	Baucau	Quelicaí	Waitame	48,750.00	47,095.50	1,654.50		1,654.50	1,654.50	48,750.00	96.61%
TOTAL BAUCAU				1,008,250.00	922,810.75	85,439.25	2,479.00	82,960.25	85,439.25	1,008,250.00	91.53%
39	Bobonaro	Balibo	Balibo Vila	44,250.00	40,074.39	4,175.61	-	4,175.61	4,175.61	44,250.00	90.56%
40	Bobonaro	Balibo	Batugade	48,750.00	45,213.43	3,536.57	-	3,536.57	3,536.57	48,750.00	92.75%
41	Bobonaro	Balibo	Cowa	44,000.00	43,284.59	715.41	-	715.41	715.41	44,000.00	98.37%
42	Bobonaro	Balibo	Leohito	44,250.00	16,147.30	28,102.70	-	28,102.70	28,102.70	44,250.00	36.49%
43	Bobonaro	Balibo	Leolima	39,500.00	28,546.85	10,953.15	-	10,953.15	10,953.15	39,500.00	72.27%
44	Bobonaro	Balibo	Sanirin	44,000.00	37,016.55	6,983.45	-	6,983.45	6,983.45	44,000.00	84.13%
45	Bobonaro	Cailaco	Atudara	39,500.00	39,271.75	228.25	-	228.25	228.25	39,500.00	99.42%
46	Bobonaro	Cailaco	Dau Odo	39,500.00	24,592.75	14,907.25	-	14,907.25	14,907.25	39,500.00	62.26%
47	Bobonaro	Cailaco	Goulolo	39,500.00	35,369.10	4,130.90	-	4,130.90	4,130.90	39,500.00	89.54%
48	Bobonaro	Cailaco	Guenu Lai	39,500.00	29,137.50	10,362.50	-	10,362.50	10,362.50	39,500.00	73.77%
49	Bobonaro	Cailaco	Manapa	35,000.00	34,798.81	201.19	-	201.19	201.19	35,000.00	99.43%
50	Bobonaro	Cailaco	Meligo	44,250.00	44,202.50	47.50	-	47.50	47.50	44,250.00	99.89%
51	Bobonaro	Cailaco	Purugoa	44,250.00	28,520.85	15,729.15	-	15,729.15	15,729.15	44,250.00	64.45%
52	Bobonaro	Cailaco	Raiheu	39,500.00	36,298.55	3,201.45	-	3,201.45	3,201.45	39,500.00	91.90%
TOTAL BOBONARO				585,750.00	482,474.92	103,275.08	-	103,275.08	103,275.08	585,750.00	82.37%
53	Covalima	Fatululic	Fatululik	44,000.00	35,977.57	8,022.43	-	8,022.43	8,022.43	44,000.00	81.77%
54	Covalima	Fatululic	Taroman	44,000.00	36,144.91	7,855.09	-	7,855.09	7,855.09	44,000.00	82.15%
55	Covalima	Zumalai	Fatuleto	44,000.00	25,352.00	18,648.00	-	18,648.00	18,648.00	44,000.00	57.62%
56	Covalima	Zumalai	Lepo	44,000.00	38,886.45	5,113.55	-	5,113.55	5,113.55	44,000.00	88.38%
57	Covalima	Zumalai	Lour	44,000.00	34,917.01	9,082.99	-	9,082.99	9,082.99	44,000.00	79.36%
58	Covalima	Zumalai	Mape	44,000.00	43,346.70	653.30	-	653.30	653.30	44,000.00	98.52%
59	Covalima	Zumalai	Raimea	58,000.00	29,545.85	28,454.15	-	28,454.15	28,454.15	58,000.00	50.94%
60	Covalima	Zumalai	Tashilin	48,750.00	36,998.70	11,751.30	-	11,751.30	11,751.30	48,750.00	75.89%
61	Covalima	Zumalai	Ucecai	48,500.00	25,760.00	22,740.00	-	22,740.00	22,740.00	48,500.00	53.11%
62	Covalima	Zumalai	Zulo	44,000.00	25,777.00	18,223.00	-	18,223.00	18,223.00	44,000.00	58.58%
TOTAL COVALIMA				463,250.00	332,706.19	130,543.81	-	130,543.81	130,543.81	463,250.00	71.82%
63	Dili	Atauro	Atauro Vila/ Maumeta	44,000.00	26,392.30	17,607.70		17,607.70	17,607.70	44,000.00	59.98%
64	Dili	Atauro	Beloi *	44,000.00	35,134.62	8,865.38		8,865.38	8,865.38	44,000.00	79.85%
65	Dili	Atauro	Beceli *	48,500.00	35,507.61	12,992.39		12,992.39	12,992.39	48,500.00	73.21%
66	Dili	Atauro	Macadade *	48,500.00	20,746.75	27,753.25		27,753.25	27,753.25	48,500.00	42.78%
67	Dili	Atauro	Maquili *	44,000.00	41,661.10	2,338.90		2,338.90	2,338.90	44,000.00	94.68%
68	Dili	Metinaro	Duyung *	44,250.00	41,099.35	3,150.65	0.57	3,150.08	3,150.65	44,250.00	92.88%
TOTAL DILI				273,250.00	200,541.73	72,708.27	0.57	72,707.70	72,708.27	273,250.00	73.39%
69	Ermera	Ermera	Estado	44,250.00	37,668.00	6,582.00	565.15	6,016.85	6,582.00	44,250.00	85.13%
70	Ermera	Ermera	Lauala	39,750.00	33,463.40	6,286.60	142.05	6,144.55	6,286.60	39,750.00	84.18%
71	Ermera	Ermera	Leguimea	39,500.00	37,020.50	2,479.50	393.85	2,085.65	2,479.50	39,500.00	93.72%

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72	Ermera	Ermera	Mirtutu	39,750.00	38,094.25	1,655.75	225.25	1,430.50	1,655.75	39,750.00	95.83%
73	Ermera	Ermera	Poetete	53,750.00	47,322.10	6,427.90	55.90	6,372.00	6,427.90	53,750.00	88.04%
74	Ermera	Ermera	Raimerhei	44,250.00	42,379.80	1,870.20	1,369.35	500.85	1,870.20	44,250.00	95.77%
75	Ermera	Ermera	Riheu	44,500.00	41,305.10	3,194.90	-	3,194.90	3,194.90	44,500.00	92.82%
76	Ermera	Hatolia	Ailelo	44,000.00	40,064.55	3,935.45	740.95	3,194.50	3,935.45	44,000.00	91.06%
77	Ermera	Hatolia	Asulau	44,000.00	39,483.35	4,516.65	147.55	4,369.10	4,516.65	44,000.00	89.73%
78	Ermera	Hatolia	Coliate-Leotelo	48,750.00	47,942.00	808.00	556.60	251.40	808.00	48,750.00	98.34%
79	Ermera	Hatolia	Fatubolu	44,250.00	40,677.50	3,572.50	-	3,572.50	3,572.50	44,250.00	91.93%
80	Ermera	Hatolia	Fatubessi	44,250.00	43,367.60	882.40	-	882.40	882.40	44,250.00	98.01%
81	Ermera	Hatolia	Hatolia	48,750.00	40,264.50	8,485.50	160.00	8,325.50	8,485.50	48,750.00	82.59%
82	Ermera	Hatolia	Leimeacriac	44,000.00	40,734.25	3,265.75	335.00	2,930.75	3,265.75	44,000.00	92.58%
83	Ermera	Hatolia	Leimea Sorimbalu	48,500.00	34,553.20	13,946.80	322.25	13,624.55	13,946.80	48,500.00	71.24%
84	Ermera	Hatolia	Lissapat	44,250.00	43,521.85	728.15	-	728.15	728.15	44,250.00	98.35%
85	Ermera	Hatolia	Manusae	48,750.00	43,572.30	5,177.70	667.25	4,510.45	5,177.70	48,750.00	89.38%
86	Ermera	Hatolia	Mau-Ubu	44,250.00	35,895.45	8,354.55	-	8,354.55	8,354.55	44,250.00	81.12%
87	Ermera	Hatolia	Samara	44,000.00	39,408.75	4,591.25	213.99	4,377.26	4,591.25	44,000.00	89.57%
88	Ermera	Hatolia	Urahou	44,250.00	35,872.10	8,377.90	-	8,377.90	8,377.90	44,250.00	81.07%
TOTAL ERMERA				897,750.00	802,610.55	95,139.45	5,895.14	89,244.31	95,139.45	897,750.00	89.40%
89	Lautem	Luro	Afabubu	44,000.00	37,655.70	6,344.30	-	6,344.30	6,344.30	44,000.00	85.58%
90	Lautem	Luro	Baricafa	48,500.00	45,567.45	2,932.55	-	2,932.55	2,932.55	48,500.00	93.95%
91	Lautem	Luro	Cotamutu	48,500.00	48,006.12	493.88	-	493.88	493.88	48,500.00	98.98%
92	Lautem	Luro	Lacawa	48,500.00	45,938.15	2,561.85	-	2,561.85	2,561.85	48,500.00	94.72%
93	Lautem	Luro	Luro	48,500.00	47,721.90	778.10	-	778.10	778.10	48,500.00	98.40%
94	Lautem	Luro	Wairoce	48,500.00	38,890.48	9,609.52	291.81	9,317.71	9,609.52	48,500.00	80.19%
95	Lautem	Tutuala	Mehara	48,750.00	42,259.00	6,491.00	-	6,491.00	6,491.00	48,750.00	86.69%
96	Lautem	Tutuala	Tutula	44,000.00	29,720.75	14,279.25	-	14,279.25	14,279.25	44,000.00	67.55%
TOTAL LAUTEM				379,250.00	335,759.55	43,490.45	291.81	14,279.25	43,490.45	379,250.00	88.53%
97	Liquica	Maubara	Gugleur	44,250.00	40,892.55	3,357.45	-	3,357.45	3,357.45	44,250.00	92.41%
98	Liquica	Maubara	Guico	44,000.00	43,995.75	4.25	-	4.25	4.25	44,000.00	99.99%
99	Liquica	Maubara	Lissadila	48,750.00	44,169.60	4,580.40	-	4,580.40	4,580.40	48,750.00	90.60%
100	Liquica	Maubara	Maubara Lissa	39,500.00	35,815.81	3,684.19	-	3,684.19	3,684.19	39,500.00	90.67%
101	Liquica	Maubara	Vatuboro	48,750.00	46,235.95	2,514.05	-	2,514.05	2,514.05	48,750.00	94.84%
102	Liquica	Maubara	Vatuvou	44,250.00	41,698.55	2,551.45	-	2,551.45	2,551.45	44,250.00	94.23%
103	Liquica	Maubara	Vaviquinia	44,250.00	43,881.30	368.70	-	368.70	368.70	44,250.00	99.17%
TOTAL LIQUICA				313,750.00	296,689.51	17,060.49	-	17,060.49	17,060.49	313,750.00	94.56%
104	Manatuto	Barique	Abat Oan	48,500.00	45,129.65	3,370.35	-	3,370.35	3,370.35	48,500.00	93.05%
105	Manatuto	Barique	Aubeon	48,500.00	46,542.75	1,957.25	-	1,957.25	1,957.25	48,500.00	95.96%
106	Manatuto	Barique	Barique	48,500.00	47,685.36	814.64	-	814.64	814.64	48,500.00	98.32%
107	Manatuto	Barique	Manehat	48,500.00	44,244.20	4,255.80	-	4,255.80	4,255.80	48,500.00	91.23%
108	Manatuto	Barique	Uma Boco	48,500.00	38,899.20	9,600.80	-	9,600.80	9,600.80	48,500.00	80.20%
109	Manatuto	Soibada	Fatumacerec	48,500.00	31,476.05	17,023.95	-	17,023.95	17,023.95	48,500.00	64.90%

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110	Manatuto	Soibada	Leo Hat	48,500.00	36,051.97	12,448.03	-	12,448.03	12,448.03	48,500.00	74.33%
111	Manatuto	Soibada	Mandala	48,500.00	43,063.26	5,436.74	-	5,436.74	5,436.74	48,500.00	88.79%
112	Manatuto	Soibada	Manufahe	48,500.00	37,293.65	11,206.35	-	11,206.35	11,206.35	48,500.00	76.89%
113	Manatuto	Soibada	Samaro	48,500.00	35,375.49	13,124.51	-	13,124.51	13,124.51	48,500.00	72.94%
TOTAL MANATUTO				485,000.00	405,761.58	79,238.42	-	79,238.42	79,238.42	485,000.00	83.66%
114	Manufahi	Fatuberliu	Bubususo	48,500.00	47,575.30	924.70		924.70	924.70	48,500.00	98.09%
115	Manufahi	Fatuberliu	Caicasa	48,500.00	47,327.10	1,172.90		1,172.90	1,172.90	48,500.00	97.58%
116	Manufahi	Fatuberliu	Clacuc	53,250.00	52,355.98	894.02	-	894.02	894.02	53,250.00	98.32%
117	Manufahi	Fatuberliu	Fahinehan	48,500.00	47,874.95	625.05	-	625.05	625.05	48,500.00	98.71%
118	Manufahi	Fatuberliu	Fatucahi	48,500.00	42,428.20	6,071.80	-	6,071.80	6,071.80	48,500.00	87.48%
119	Manufahi	Same	Babulo	44,500.00	32,138.76	12,361.24	-	12,361.24	12,361.24	44,500.00	72.22%
120	Manufahi	Same	Betano	49,000.00	45,634.19	3,365.81	-	3,365.81	3,365.81	49,000.00	93.13%
121	Manufahi	Same	Daisua	44,250.00	38,431.66	5,818.34	-	5,818.34	5,818.34	44,250.00	86.85%
122	Manufahi	Same	Grotu	39,500.00	39,265.00	235.00	-	235.00	235.00	39,500.00	99.41%
123	Manufahi	Same	Lolarua	44,500.00	43,499.76	1,000.24	-	1,000.24	1,000.24	44,500.00	97.75%
124	Manufahi	Same	Letefoho	44,500.00	36,380.70	8,119.30	-	8,119.30	8,119.30	44,500.00	81.75%
125	Manufahi	Same	Rotuto	39,500.00	35,069.00	4,431.00	-	4,431.00	4,431.00	39,500.00	88.78%
126	Manufahi	Same	Tutuloro	39,500.00	29,609.50	9,890.50	-	9,890.50	9,890.50	39,500.00	74.96%
TOTAL MANAFAHI				592,500.00	537,590.10	54,909.90	15.50	9,875.00	54,909.90	592,500.00	90.73%
127	Oecusse	Pante Macasar	Bobocase	39,500.00	36,304.00	3,196.00	-	3,196.00	3,196.00	39,500.00	91.91%
128	Oecusse	Pante Macasar	Costa	49,250.00	49,163.50	86.50	-	86.50	86.50	49,250.00	99.82%
129	Oecusse	Pante Macasar	Cunha	44,250.00	44,119.00	131.00	0.50	130.50	131.00	44,250.00	99.70%
130	Oecusse	Pante Macasar	Lalisuc	39,750.00	37,883.75	1,866.25	0.25	1,866.00	1,866.25	39,750.00	95.31%
131	Oecusse	Pante Macasar	Lifau	44,250.00	42,457.30	1,792.70	3.70	1,789.00	1,792.70	44,250.00	95.95%
132	Oecusse	Pante Macasar	Naimeco	44,250.00	41,167.50	3,082.50	-	3,082.50	3,082.50	44,250.00	93.03%
133	Oecusse	Pante Macasar	Nipani	44,250.00	29,207.50	15,042.50	-	15,042.50	15,042.50	44,250.00	66.01%
134	Oecusse	Pante Macasar	Taiboco	49,000.00	43,785.50	5,214.50	11.50	5,203.00	5,214.50	49,000.00	89.36%
TOTAL OECUSSE				354,500.00	324,088.05	30,411.95	15.95	30,396.00	30,411.95	354,500.00	91.42%
135	Viqueque	Ossu	Builale	48,750.00	38,976.00	9,774.00		9,774.00	9,774.00	48,750.00	79.95%
136	Viqueque	Ossu	Liaruca	44,000.00	28,291.15	15,708.85	-	15,708.85	15,708.85	44,000.00	64.30%
137	Viqueque	Ossu	Loi-Humo	35,000.00	23,924.35	11,075.65	-	11,075.65	11,075.65	35,000.00	68.36%
138	Viqueque	Ossu	Nahareca	44,000.00	40,471.75	3,528.25		3,528.25	3,528.25	44,000.00	91.98%
139	Viqueque	Ossu	Ossorua	39,500.00	37,526.05	1,973.95		1,973.95	1,973.95	39,500.00	95.00%
140	Viqueque	Ossu	Ossu De Cima	49,000.00	34,372.15	14,627.85		14,627.85	14,627.85	49,000.00	70.15%
141	Viqueque	Ossu	Uabubo	39,500.00	26,379.50	13,120.50		13,120.50	13,120.50	39,500.00	66.78%
142	Viqueque	Ossu	Uaibobo	39,500.00	23,908.00	15,592.00	-	15,592.00	15,592.00	39,500.00	60.53%
143	Viqueque	Ossu	Uagia	44,000.00	37,814.00	6,186.00		6,186.00	6,186.00	44,000.00	85.94%
144	Viqueque	Uatucarbau	Afaloicai	53,250.00	50,443.80	2,806.20	2,806.20		2,806.20	53,250.00	94.73%
145	Viqueque	Uatucarbau	Bahatata	48,500.00	36,591.25	11,908.75	8,898.80	3,009.95	11,908.75	48,500.00	75.45%
146	Viqueque	Uatucarbau	Irabin De Baixo	53,250.00	35,503.45	17,746.55	13,739.50	4,007.05	17,746.55	53,250.00	66.67%
147	Viqueque	Uatucarbau	Irabin De Cima	48,500.00	36,318.65	12,181.35	-	12,181.35	12,181.35	48,500.00	74.88%

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148	Viqueque	Uatucarbau	Loi Ulu	48,500.00	45,111.40	3,388.60	3,388.60	17,350.80	3,388.60	48,500.00	93.01%
149	Viqueque	Uatucarbau	Uani Uma	48,500.00	31,149.20	17,350.80			17,350.80	48,500.00	64.23%
TOTAL VIQUEQUE				683,750.00	526,780.70	156,969.30	28,833.10	128,136.20	156,969.30	683,750.00	77.04%
TOTAL				6,631,250.00	5,703,204.62	928,045.38	37,539.87	816,566.72	928,045.38	6,631,000.00	86.01%

RELATORIU MENSAL FINANSAS PNDS - FAZE 1
FUNDUS OPERASIONAL
30 Junho 2015

No	Distritu	Sub Distritu	Suco	OSAN SIMU NO GASTU		
				Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
1	Aileu	Remexio	Acumau	5,750.00	4,925.00	825.00
2	Aileu	Remexio	Fadabloco	5,500.00	5,500.00	-
3	Aileu	Remexio	Faisoi (Remexio)	5,500.00	5,017.15	482.85
4	Aileu	Remexio	Faturasa	5,500.00	4,693.50	806.50
5	Aileu	Remexio	Hautoho	5,500.00	5,293.60	206.40
6	Aileu	Remexio	Maumeta	5,500.00	5,217.60	282.40
7	Aileu	Remexio	Suco Liurai (Remexio)	6,000.00	5,396.50	603.50
8	Aileu	Remexio	Tulataqueo	6,250.00	4,979.98	1,270.02
TOTAL AILEU				45,500.00	41,023.33	4,476.67
9	Ainaro	Hatu Builico	Mau Chiga	5,750.00	4,305.00	1,445.00
10	Ainaro	Hatu Builico	Mulo	6,000.00	4,725.00	1,275.00
11	Ainaro	Hatu Builico	Nunu-Mogue	5,250.00	4,850.00	400.00
12	Ainaro	Hatu Udo	Foho-Ailico	6,250.00	4,098.00	2,152.00
13	Ainaro	Hatu Udo	Leolima	6,500.00	5,215.25	1,284.75
TOTAL AINARO				29,750.00	23,193.25	6,556.75
14	Baucau	Baucau	Bahu	5,500.00	4,785.00	715.00
15	Baucau	Baucau	Bucoli	5,750.00	3,288.20	2,461.80
16	Baucau	Baucau	Buibau	5,250.00	3,489.85	1,760.15
17	Baucau	Baucau	Buruma	5,750.00	3,457.30	2,292.70
18	Baucau	Baucau	Caibada	5,250.00	3,820.55	1,429.45
19	Baucau	Baucau	Gariuai	6,000.00	3,556.55	2,443.45
20	Baucau	Baucau	Samalari	5,500.00	3,850.20	1,649.80
21	Baucau	Baucau	Seical	5,500.00	3,559.65	1,940.35
22	Baucau	Baucau	Triloca	5,750.00	4,651.30	1,098.70
23	Baucau	Baucau	Trilolo	5,250.00	4,285.25	964.75
24	Baucau	Baucau	Wailili	5,750.00	4,062.00	1,688.00
TOTAL BAUCAU				61,250.00	42,805.85	18,444.15
25	Bobonaro	Bobonaro	Ai-Assa	5,500.00	5,150.00	350.00
26	Bobonaro	Bobonaro	Atu-Aben	5,500.00	4,339.95	1,160.05
27	Bobonaro	Bobonaro	Bobonaro	5,500.00	3,972.50	1,527.50
28	Bobonaro	Bobonaro	Carabau	6,250.00	4,458.00	1,792.00
29	Bobonaro	Bobonaro	Colimau	6,000.00	5,751.00	249.00
30	Bobonaro	Bobonaro	Cotabot	5,500.00	4,790.40	709.60
31	Bobonaro	Bobonaro	Ilal-Laun	5,500.00	4,155.95	1,344.05

BALANSIU IHA LIMAN NO BANKU			EXECUSAUN ORSAMENTO	
Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku	Orsamonto Operasional	% Gastu Operasional
825.00	-	825.00	5,750.00	85.65%
-	-	-	5,500.00	100.00%
482.85	-	482.85	5,500.00	91.22%
806.50	-	806.50	5,500.00	85.34%
71.40	135.00	206.40	5,500.00	96.25%
82.40	200.00	282.40	5,500.00	94.87%
603.50	-	603.50	6,000.00	89.94%
1,220.02	50.00	1,270.02	6,250.00	79.68%
4,091.67	385.00	4,476.67	45,500.00	90.16%
195.00	1,250.00	1,445.00	5,750.00	74.87%
-	1,275.00	1,275.00	6,000.00	78.75%
-	400.00	400.00	5,250.00	92.38%
-	2,152.00	2,152.00	6,250.00	65.57%
30.75	1,254.00	1,284.75	6,500.00	80.23%
225.75	6,331.00	6,556.75	29,750.00	77.96%
365.00	350.00	715.00	5,500.00	87.00%
286.80	2,175.00	2,461.80	5,750.00	57.19%
84.65	1,675.50	1,760.15	5,250.00	66.47%
557.70	1,735.00	2,292.70	5,750.00	60.13%
495.45	934.00	1,429.45	5,250.00	72.77%
127.70	2,315.75	2,443.45	6,000.00	59.28%
73.80	1,576.00	1,649.80	5,500.00	70.00%
155.25	1,785.10	1,940.35	5,500.00	64.72%
298.70	800.00	1,098.70	5,750.00	80.89%
5.75	959.00	964.75	5,250.00	81.62%
150.00	1,538.00	1,688.00	5,750.00	70.64%
2,600.80	15,843.35	18,444.15	61,250.00	69.89%
-	350.00	350.00	5,500.00	93.64%
2.05	1,158.00	1,160.05	5,500.00	78.91%
100.00	1,427.50	1,527.50	5,500.00	72.23%
-	1,792.00	1,792.00	6,250.00	71.33%
-	249.00	249.00	6,000.00	95.85%
301.30	408.30	709.60	5,500.00	87.10%
30.00	1,314.05	1,344.05	5,500.00	75.56%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
32	Bobonaro	Bobonaro	Leber	6,000.00	4,729.50	1,270.50
33	Bobonaro	Bobonaro	Lour	5,500.00	4,670.00	830.00
34	Bobonaro	Bobonaro	Lourba	5,500.00	4,784.40	715.60
35	Bobonaro	Bobonaro	Male-Ubu	5,750.00	4,473.00	1,277.00
36	Bobonaro	Bobonaro	Malilat	6,000.00	5,611.00	389.00
37	Bobonaro	Bobonaro	Molop	6,000.00	4,836.60	1,163.40
38	Bobonaro	Bobonaro	Oe-Leu	5,500.00	3,882.00	1,618.00
39	Bobonaro	Bobonaro	Sibuni	6,000.00	5,168.00	832.00
40	Bobonaro	Bobonaro	Soilesu	5,500.00	5,500.00	-
41	Bobonaro	Bobonaro	Tapo	5,500.00	3,597.30	1,902.70
42	Bobonaro	Bobonaro	Tebabui	6,000.00	5,687.50	312.50
TOTAL BOBONARO				103,000.00	85,557.10	17,442.90
43	Covalima	Fatumean	Belulic Leten	6,250.00	3,890.30	2,359.70
44	Covalima	Fatumean	Fatumea	6,000.00	4,337.75	1,662.25
45	Covalima	Fatumean	Nanu	6,000.00	4,451.20	1,548.80
46	Covalima	Suai	Beco	5,750.00	3,951.75	1,798.25
47	Covalima	Suai	Camenaca	5,250.00	3,494.00	1,756.00
48	Covalima	Suai	Debos	5,750.00	3,937.95	1,812.05
49	Covalima	Suai	Labarai	5,250.00	3,679.90	1,570.10
50	Covalima	Suai	Suailoro	5,250.00	3,651.00	1,599.00
TOTAL COVALIMA				45,500.00	31,393.85	14,106.15
51	Ermera	Letefoho	Catrai-Leten	6,250.00	3,621.65	2,628.35
52	Ermera	Letefoho	Catrai-Criac	6,000.00	2,828.50	3,171.50
53	Ermera	Letefoho	Dururai	6,500.00	3,793.35	2,706.65
54	Ermera	Letefoho	Eraul	5,500.00	3,401.55	2,098.45
55	Ermera	Letefoho	Goulolo	5,500.00	3,900.70	1,599.30
56	Ermera	Letefoho	Hatugau	6,000.00	4,353.45	1,646.55
57	Ermera	Letefoho	Haupu	5,750.00	4,021.35	1,728.65
58	Ermera	Letefoho	Lauana	6,250.00	3,848.30	2,401.70
TOTAL ERMERA				47,750.00	29,768.85	17,981.15
59	Lautem	Iliomar	Ailebere	6,000.00	3,752.20	2,247.80
60	Lautem	Iliomar	Cainliu	6,000.00	3,514.45	2,485.55
61	Lautem	Iliomar	Fuat	6,000.00	3,583.55	2,416.45
62	Lautem	Iliomar	Iliomar I	6,000.00	3,709.05	2,290.95
63	Lautem	Iliomar	Iliomar II	6,000.00	3,122.25	2,877.75
64	Lautem	Iliomar	Tirilolo	6,000.00	3,404.15	2,595.85
TOTAL LAUTEM				36,000.00	21,085.65	14,914.35
65	Liquica	Liquica	Acumano	6,000.00	4,507.00	1,493.00

Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku	Orsamento Operasional	% Gastu Operasional
-	1,270.50	1,270.50	6,000.00	78.83%
-	830.00	830.00	5,500.00	84.91%
184.10	531.50	715.60	5,500.00	86.99%
-	1,277.00	1,277.00	5,750.00	77.79%
-	389.00	389.00	6,000.00	93.52%
-	1,163.40	1,163.40	6,000.00	80.61%
-	1,618.00	1,618.00	5,500.00	70.58%
-	832.00	832.00	6,000.00	86.13%
-	-	-	5,500.00	100.00%
-	1,902.70	1,902.70	5,500.00	65.41%
223.40	89.10	312.50	6,000.00	94.79%
840.85	16,602.05	17,442.90	103,000.00	83.07%
152.20	2,207.50	2,359.70	6,250.00	62.24%
35.75	1,626.50	1,662.25	6,000.00	72.30%
53.80	1,495.00	1,548.80	6,000.00	74.19%
1.75	1,796.50	1,798.25	5,750.00	68.73%
150.00	1,606.00	1,756.00	5,250.00	66.55%
49.55	1,762.50	1,812.05	5,750.00	68.49%
172.60	1,397.50	1,570.10	5,250.00	70.09%
85.00	1,514.00	1,599.00	5,250.00	69.54%
700.65	13,405.50	14,106.15	45,500.00	69.00%
118.30	2,510.05	2,628.35	6,250.00	57.95%
7.20	3,164.30	3,171.50	6,000.00	47.14%
269.00	2,437.65	2,706.65	6,500.00	58.36%
2.50	2,095.95	2,098.45	5,500.00	61.85%
4.25	1,595.05	1,599.30	5,500.00	70.92%
134.00	1,512.55	1,646.55	6,000.00	72.56%
-	1,728.65	1,728.65	5,750.00	69.94%
46.00	2,355.70	2,401.70	6,250.00	61.57%
581.25	17,399.90	17,981.15	47,750.00	62.34%
240.15	2,007.65	2,247.80	6,000.00	62.54%
591.40	1,894.15	2,485.55	6,000.00	58.57%
378.80	2,037.65	2,416.45	6,000.00	59.73%
387.20	1,903.75	2,290.95	6,000.00	61.82%
760.85	2,116.90	2,877.75	6,000.00	52.04%
308.30	2,287.55	2,595.85	6,000.00	56.74%
2,666.70	12,247.65	14,914.35	36,000.00	58.57%
-	1,493.00	1,493.00	6,000.00	75.12%

No	Distritu	Sub Distritu	Suco	Fundus Operasional Simu	Fundus Operasional Gasta	Balansiu Fundus Operasional
66	Liquica	Liquica	Dato	5,750.00	3,730.75	2,019.25
67	Liquica	Liquica	Hatuquesi	5,750.00	4,975.00	775.00
68	Liquica	Liquica	Leoteala	6,250.00	5,860.00	390.00
TOTAL LIQUICA				23,750.00	19,072.75	4,677.25
69	Manatuto	Laclubar	Batara	6,000.00	3,906.85	2,093.15
70	Manatuto	Laclubar	Fatuma-querec	6,000.00	3,828.75	2,171.25
71	Manatuto	Laclubar	Funar	6,500.00	4,108.95	2,391.05
72	Manatuto	Laclubar	Manelima	6,750.00	4,179.55	2,570.45
73	Manatuto	Laclubar	Orlalan	6,500.00	4,891.05	1,608.95
74	Manatuto	Laclubar	Sanana'in	5,500.00	4,171.80	1,328.20
75	Manatuto	Laleia	Cairui	5,500.00	3,388.10	2,111.90
76	Manatuto	Laleia	Hatularan	5,500.00	2,924.55	2,575.45
77	Manatuto	Laleia	Lifau	5,500.00	3,847.50	1,652.50
TOTAL MANATUTO				53,750.00	35,247.10	18,502.90
78	Manufahi	Alas	Aituha	6,500.00	5,000.00	1,500.00
79	Manufahi	Alas	Dotic	6,000.00	4,960.40	1,039.60
80	Manufahi	Alas	Mahaquidan	6,500.00	4,573.20	1,926.80
81	Manufahi	Alas	Taitudac	6,500.00	5,191.00	1,309.00
82	Manufahi	Alas	Uma Berloic	6,000.00	5,150.00	850.00
TOTAL MANAFAHI				31,500.00	24,874.60	6,625.40
83	Oecusse	Oesilo	Bobometo	6,500.00	5,006.20	1,493.80
84	Oecusse	Oesilo	Usi-Tacae	6,250.00	4,678.80	1,571.20
85	Oecusse	Oesilo	Usi-Taqueno	6,000.00	4,407.90	1,592.10
TOTAL OECUSSE*				18,750.00	14,092.90	4,657.10
86	Viqueque	Uatulari	Afaloicai (Uato Lari)	6,000.00	4,635.15	1,364.85
87	Viqueque	Uatulari	Babulo	6,500.00	4,746.15	1,753.85
88	Viqueque	Uatulari	Macadique	6,250.00	4,542.50	1,707.50
89	Viqueque	Uatulari	Mataboi	6,250.00	4,840.00	1,410.00
90	Viqueque	Uatulari	Uaitame	6,250.00	4,099.15	2,150.85
91	Viqueque	Uatulari	Vesoru	6,000.00	4,018.40	1,981.60
TOTAL VIQUEQUE				37,250.00	26,881.35	10,368.65

TOTAL				533,750.00	394,996.58	138,753.42
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Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku	Orsamento Operasional	% Gastu Operasional
82.25	1,937.00	2,019.25	5,750.00	64.88%
-	775.00	775.00	5,750.00	86.52%
-	390.00	390.00	6,250.00	93.76%
82.25	4,595.00	4,677.25	23,750.00	80.31%
632.15	1,461.00	2,093.15	6,000.00	65.11%
23.25	2,148.00	2,171.25	6,000.00	63.81%
268.05	2,123.00	2,391.05	6,500.00	63.21%
30.45	2,540.00	2,570.45	6,750.00	61.92%
209.95	1,399.00	1,608.95	6,500.00	75.25%
0.20	1,328.00	1,328.20	5,500.00	75.85%
68.40	2,043.50	2,111.90	5,500.00	61.60%
294.45	2,281.00	2,575.45	5,500.00	53.17%
-	1,652.50	1,652.50	5,500.00	69.95%
1,526.90	16,976.00	18,502.90	53,750.00	65.58%
-	1,500.00	1,500.00	6,500.00	76.92%
39.60	1,000.00	1,039.60	6,000.00	82.67%
532.80	1,394.00	1,926.80	6,500.00	70.36%
-	1,309.00	1,309.00	6,500.00	79.86%
-	850.00	850.00	6,000.00	85.83%
572.40	6,053.00	6,625.40	31,500.00	78.97%
852.70	641.10	1,493.80	6,500.00	77.02%
845.30	725.90	1,571.20	6,250.00	74.86%
848.00	744.10	1,592.10	6,000.00	73.47%
2,546.00	2,111.10	4,657.10	18,750.00	75.16%
191.85	1,173.00	1,364.85	6,000.00	77.25%
1.85	1,752.00	1,753.85	6,500.00	73.02%
257.00	1,450.50	1,707.50	6,250.00	72.68%
6.00	1,404.00	1,410.00	6,250.00	77.44%
313.85	1,837.00	2,150.85	6,250.00	65.59%
60.60	1,921.00	1,981.60	6,000.00	66.97%
831.15	9,537.50	10,368.65	37,250.00	72.16%

17,266.37	121,487.05	138,753.42	533,750.00	74.00%
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RELATORIU MENSAL FINANSAS PNDS - FAZE 2

FUNDUS INFRAESTRUTURA

30 Junho 2015

				OSAN SIMU NO GASTU			BALANSIU IHA LIMAN NO BANKU			EXECUSAUN ORSAMENTO	
No	Distritu	Sub Distritu	Suco	Fundus Infraestrutura Simu	Fundus Infraestrutura Gasta	Balansiu Fundus Infraestrutura	Infraestrutura osan iha liman	Infraestrutura osan iha banku	Balansu osan iha liman + banku	Orasamento Infraestrutura	% Gastu Infraestrutura
1	Aileu	Remexio	Acumau	44,250.00	44,249.83	0.17	0.07	0.10	0.17	44,250.00	100.00%
2	Aileu	Remexio	Fadabloco	39,500.00	39,477.55	22.45	22.45	-	22.45	39,500.00	99.94%
3	Aileu	Remexio	Faisoi (Remexio)	39,500.00	39,412.28	87.72	-	87.72	87.72	39,500.00	99.78%
4	Aileu	Remexio	Faturasa	39,500.00	38,676.50	823.50	823.50	-	823.50	39,500.00	97.92%
5	Aileu	Remexio	Hautoho	39,500.00	39,479.25	20.75	-	20.75	20.75	39,500.00	99.95%
6	Aileu	Remexio	Maumeta	39,500.00	39,476.00	24.00	-	24.00	24.00	39,500.00	99.94%
7	Aileu	Remexio	Suco Liurai (Remexio)	44,000.00	43,993.20	6.80	6.80	-	6.80	44,000.00	99.98%
8	Aileu	Remexio	Tulataqueo	48,750.00	48,591.85	158.15	105.15	53.00	158.15	48,750.00	99.68%
TOTAL AILEU				334,500.00	333,356.46	1,143.54	957.97	185.57	1,143.54	334,500.00	99.66%
9	Ainaro	Hatu Builico	Mau Chiga	44,250.00	38,372.80	5,877.20	279.70	5,597.50	5,877.20	44,250.00	86.72%
10	Ainaro	Hatu Builico	Mulo	49,000.00	48,041.10	958.90	-	958.90	958.90	49,000.00	98.04%
11	Ainaro	Hatu Builico	Nunu-Mogue	39,750.00	39,337.50	412.50	95.50	317.00	412.50	39,750.00	98.96%
12	Ainaro	Hatu Udo	Foho-Ailico	48,750.00	48,730.75	19.25	19.25	-	19.25	48,750.00	99.96%
13	Ainaro	Hatu Udo	Leolima	53,500.00	53,282.50	217.50	-	217.50	217.50	53,500.00	99.59%
TOTAL AINARO				235,250.00	227,764.65	7,485.35	394.45	7,090.90	7,485.35	235,250.00	96.82%
14	Baucau	Baucau	Bahu	44,500.00	36,202.83	8,297.17	905.82	7,391.35	8,297.17	44,500.00	81.35%
15	Baucau	Baucau	Bucoli	44,250.00	39,771.75	4,478.25	1,431.25	3,047.00	4,478.25	44,250.00	89.88%
16	Baucau	Baucau	Buibau	39,750.00	26,754.40	12,995.60	4,579.10	8,416.50	12,995.60	39,750.00	67.31%
17	Baucau	Baucau	<i>Buruma</i>	49,250.00	41,342.60	7,907.40	273.90	7,633.50	7,907.40	49,250.00	83.94%
18	Baucau	Baucau	<i>Caibada</i>	39,750.00	28,447.19	11,302.81	5,858.06	5,444.75	11,302.81	39,750.00	71.57%
19	Baucau	Baucau	Gariuai	49,000.00	43,361.75	5,638.25	986.75	4,651.50	5,638.25	49,000.00	88.49%
20	Baucau	Baucau	Samalari	39,500.00	32,923.80	6,576.20	1,492.20	5,084.00	6,576.20	39,500.00	83.35%
21	Baucau	Baucau	Seical	39,500.00	9,785.75	29,714.25	89.25	29,625.00	29,714.25	39,500.00	24.77%
22	Baucau	Baucau	Triloca	44,250.00	30,491.65	13,758.35	5,012.10	8,746.25	13,758.35	44,250.00	68.91%
23	Baucau	Baucau	<i>Trilolo</i>	39,750.00	24,619.78	15,130.22	3,705.42	11,424.80	15,130.22	39,750.00	61.94%
24	Baucau	Baucau	Wailili	44,250.00	30,745.15	13,504.85	248.85	13,256.00	13,504.85	44,250.00	69.48%
TOTAL BAUCAU				473,750.00	344,446.65	129,303.35	24,582.70	104,720.65	129,303.35	473,750.00	72.71%
25	Bobonaro	Bobonaro	Ai-Assa	39,500.00	36,476.08	3,023.92	14.50	3,009.42	3,023.92	39,500.00	92.34%
26	Bobonaro	Bobonaro	Atu-Aben	39,500.00	28,793.50	10,706.50	155.50	10,551.00	10,706.50	39,500.00	72.89%
27	Bobonaro	Bobonaro	Bobonaro	39,500.00	24,422.80	15,077.20	70.00	15,007.20	15,077.20	39,500.00	61.83%

28	Bobonaro	Bobonaro	Carabau	48,750.00	42,012.65	6,737.35	0.90	6,736.45	6,737.35	48,750.00	86.18%
29	Bobonaro	Bobonaro	Colimau	44,000.00	40,898.75	3,101.25	-	3,101.25	3,101.25	44,000.00	92.95%
30	Bobonaro	Bobonaro	Cotabot	39,500.00	35,817.00	3,683.00	56.30	3,626.70	3,683.00	39,500.00	90.68%
31	Bobonaro	Bobonaro	Ilal-Laun	39,500.00	34,186.75	5,313.25	4,191.75	1,121.50	5,313.25	39,500.00	86.55%
32	Bobonaro	Bobonaro	Leber	44,000.00	25,015.20	18,984.80	11.25	18,973.55	18,984.80	44,000.00	56.85%
33	Bobonaro	Bobonaro	Lour	39,500.00	28,707.60	10,792.40	-	10,792.40	10,792.40	39,500.00	72.68%
34	Bobonaro	Bobonaro	Lourba	39,500.00	35,546.85	3,953.15	-	3,953.15	3,953.15	39,500.00	89.99%
35	Bobonaro	Bobonaro	Male-Ubu	44,250.00	39,702.97	4,547.03	-	4,547.03	4,547.03	44,250.00	89.72%
36	Bobonaro	Bobonaro	Malilat	44,000.00	39,566.50	4,433.50	1.00	4,432.50	4,433.50	44,000.00	89.92%
37	Bobonaro	Bobonaro	Molop	44,000.00	23,795.50	20,204.50	30.00	20,174.50	20,204.50	44,000.00	54.08%
38	Bobonaro	Bobonaro	Oe-Leu	39,500.00	22,559.30	16,940.70	0.45	16,940.25	16,940.70	39,500.00	57.11%
39	Bobonaro	Bobonaro	Sibuni	44,000.00	35,560.31	8,439.69	11.51	8,428.18	8,439.69	44,000.00	80.82%
40	Bobonaro	Bobonaro	Soilesu	39,500.00	39,496.70	3.30	-	3.30	3.30	39,500.00	99.99%
41	Bobonaro	Bobonaro	Tapo	39,500.00	15,297.10	24,202.90	36.40	24,166.50	24,202.90	39,500.00	38.73%
42	Bobonaro	Bobonaro	Tebabui	44,000.00	42,900.90	1,099.10	43.10	1,056.00	1,099.10	44,000.00	97.50%
TOTAL BOBONARO				752,000.00	590,756.46	161,243.54	4,622.66	156,620.88	161,243.54	752,000.00	78.56%
43	Covalima	Fatumean	Belulic Leten	48,750.00	41,860.45	6,889.55	63.91	6,825.64	6,889.55	48,750.00	85.87%
44	Covalima	Fatumean	Fatumea	44,000.00	33,834.60	10,165.40	158.59	10,006.81	10,165.40	44,000.00	76.90%
45	Covalima	Fatumean	Nanu	44,000.00	39,094.00	4,906.00	414.00	4,492.00	4,906.00	44,000.00	88.85%
46	Covalima	Suai	Beco	44,250.00	30,469.42	13,780.58	139.76	13,640.82	13,780.58	44,250.00	68.86%
47	Covalima	Suai	Camenaca	39,750.00	23,405.90	16,344.10	1,690.00	14,654.10	16,344.10	39,750.00	58.88%
48	Covalima	Suai	Debos	49,250.00	38,224.14	11,025.86	0.11	11,025.75	11,025.86	49,250.00	77.61%
49	Covalima	Suai	Labarai	39,750.00	36,270.53	3,479.47	0.77	3,478.70	3,479.47	39,750.00	91.25%
50	Covalima	Suai	Suailoro	39,750.00	32,686.01	7,063.99	-	7,063.99	7,063.99	39,750.00	82.23%
TOTAL COVALIMA				349,500.00	275,845.05	73,654.95	2,467.14	71,187.81	73,654.95	349,500.00	78.93%
51	Ermera	Letefoho	Catrai-Leten	48,750.00	40,060.85	8,689.15	3,253.40	5,435.75	8,689.15	48,750.00	82.18%
52	Ermera	Letefoho	Catrai-Criac	44,000.00	23,678.75	20,321.25	2,192.75	18,128.50	20,321.25	44,000.00	53.82%
53	Ermera	Letefoho	Dururai	53,500.00	46,562.00	6,938.00	3,694.50	3,243.50	6,938.00	53,500.00	87.03%
54	Ermera	Letefoho	Eraulo	39,500.00	33,235.00	6,265.00	724.50	5,540.50	6,265.00	39,500.00	84.14%
55	Ermera	Letefoho	Goulolo	39,500.00	36,975.25	2,524.75	52.50	2,472.25	2,524.75	39,500.00	93.61%
56	Ermera	Letefoho	Hatugau	44,000.00	32,903.75	11,096.25	417.85	10,678.40	11,096.25	44,000.00	74.78%
57	Ermera	Letefoho	Haupu	44,250.00	38,777.70	5,472.30	2,379.30	3,093.00	5,472.30	44,250.00	87.63%
58	Ermera	Letefoho	Lauana	48,750.00	41,013.75	7,736.25	1,539.75	6,196.50	7,736.25	48,750.00	84.13%
TOTAL ERMERA				362,250.00	293,207.05	69,042.95	14,254.55	54,788.40	69,042.95	362,250.00	80.94%
59	Lautem	Iliomar	Ailebere	44,000.00	27,948.45	16,051.55	6,124.80	9,926.75	16,051.55	44,000.00	63.52%
60	Lautem	Iliomar	Cainliu	44,000.00	27,413.50	16,586.50	499.56	16,086.94	16,586.50	44,000.00	62.30%
61	Lautem	Iliomar	Fuat	44,000.00	41,607.20	2,392.80	201.05	2,191.75	2,392.80	44,000.00	94.56%
62	Lautem	Iliomar	Iliomar I	44,000.00	28,852.85	15,147.15	6,758.17	8,388.98	15,147.15	44,000.00	65.57%

63	Lautem	Iliomar	Iliomar II	44,000.00	20,756.50	23,243.50	15,618.52	7,624.98	23,243.50	44,000.00	47.17%
64	Lautem	Iliomar	Tirilolo	44,000.00	33,609.05	10,390.95	2,073.61	8,317.34	10,390.95	44,000.00	76.38%
TOTAL LAUTEM				264,000.00	180,187.55	83,812.45	31,275.71	52,536.74	83,812.45	264,000.00	68.25%
65	Liquica	Liquica	Acumano	44,000.00	43,893.25	106.75	-	106.75	106.75	44,000.00	99.76%
66	Liquica	Liquica	Dato	49,250.00	44,066.40	5,183.60	-	5,183.60	5,183.60	49,250.00	89.12%
67	Liquica	Liquica	Hatuquesi	44,250.00	39,650.70	4,599.30	-	4,599.30	4,599.30	44,250.00	99.59%
68	Liquica	Liquica	Leoteala	48,750.00	48,300.81	449.19	-	449.20	449.20	48,750.00	99.08%
TOTAL LIQUICA				186,250.00	175,911.16	10,338.84	-	10,338.85	10,338.85	186,250.00	94.45%
69	Manatuto	Laclubar	Batara	44,000.00	32,693.00	11,307.00	4,554.25	6,752.75	11,307.00	44,000.00	74.30%
70	Manatuto	Laclubar	Fatuma-querec	44,000.00	29,559.75	14,440.25	1,582.75	12,857.50	14,440.25	44,000.00	67.18%
71	Manatuto	Laclubar	Funar	48,500.00	33,827.55	14,672.45	40.50	14,631.95	14,672.45	48,500.00	69.75%
72	Manatuto	Laclubar	Manelima	53,250.00	22,793.50	30,456.50	3,792.20	26,664.30	30,456.50	53,250.00	42.80%
73	Manatuto	Laclubar	Orlalan	53,500.00	29,502.30	23,997.70	6,358.70	17,639.00	23,997.70	53,500.00	55.14%
74	Manatuto	Laclubar	Sanana'in	39,500.00	22,994.90	16,505.10	529.80	15,975.30	16,505.10	39,500.00	58.21%
75	Manatuto	Laleia	Cairui	39,500.00	11,870.60	27,629.40	1,240.00	26,389.40	27,629.40	39,500.00	30.05%
76	Manatuto	Laleia	Hatularan	39,500.00	34,952.35	4,547.65	422.90	4,124.75	4,547.65	39,500.00	88.49%
77	Manatuto	Laleia	Lifau	39,500.00	34,363.66	5,136.34	-	5,136.34	5,136.34	39,500.00	87.00%
TOTAL MANATUTO				401,250.00	252,557.61	148,692.39	18,521.10	130,171.29	148,692.39	401,250.00	62.94%
78	Manufahi	Alas	Aituha	48,500.00	46,344.05	2,155.95	-	2,155.95	2,155.95	48,500.00	95.55%
79	Manufahi	Alas	Dotic	44,000.00	38,200.00	5,800.00	-	5,800.00	5,800.00	44,000.00	86.82%
80	Manufahi	Alas	Mahaquidan	48,500.00	42,500.00	6,000.00	-	6,000.00	6,000.00	48,500.00	87.63%
81	Manufahi	Alas	Taitudac	48,500.00	35,161.22	13,338.78	-	13,338.78	13,338.78	48,500.00	72.50%
82	Manufahi	Alas	Uma Berloic	44,000.00	42,900.00	1,100.00	-	1,100.00	1,100.00	44,000.00	97.50%
TOTAL MANAFAHI				233,500.00	205,105.27	28,394.73	-	28,394.73	28,394.73	233,500.00	87.84%
83	Oecusse	Oesilo	Bobometo	53,500.00	42,432.20	11,067.80	5,463.30	5,604.50	11,067.80	53,500.00	79.31%
84	Oecusse	Oesilo	Usi-Tacae	48,750.00	47,658.50	1,091.50	766.50	325.00	1,091.50	48,750.00	97.76%
85	Oecusse	Oesilo	Usi-Taqueno	44,000.00	42,224.00	1,776.00	1,214.75	561.25	1,776.00	44,000.00	95.96%
TOTAL OECUSSE				146,250.00	132,314.70	13,935.30	7,444.55	6,490.75	13,935.30	146,250.00	90.47%
86	Viqueque	Uatulari	Afaloicai (Uato Lari)	44,000.00	39,125.15	4,874.85	185.90	4,688.95	4,874.85	44,000.00	88.92%
87	Viqueque	Uatulari	Babulo	53,500.00	39,396.95	14,103.05	2,110.30	11,992.75	14,103.05	53,500.00	73.64%
88	Viqueque	Uatulari	Macadique	48,750.00	46,231.20	2,518.80	544.05	1,974.75	2,518.80	48,750.00	94.83%
89	Viqueque	Uatulari	Mataboi	48,750.00	45,882.90	2,867.10	539.05	2,328.05	2,867.10	48,750.00	94.12%
90	Viqueque	Uatulari	Uaitame	48,750.00	43,847.75	4,902.25	1,145.35	3,756.90	4,902.25	48,750.00	89.94%
91	Viqueque	Uatulari	Vesoru	44,000.00	27,333.90	16,666.10	1,663.30	15,002.80	16,666.10	44,000.00	62.12%
TOTAL VIQUEQUE				287,750.00	241,817.85	45,932.15	6,187.95	39,744.20	45,932.15	287,750.00	84.04%
TOTAL				4,026,250.00	3,253,270.46	772,979.54	110,708.78	662,270.77	772,979.55	4,026,250.00	80.80%

RELATORIU MENSAL FINANSAS PNDS - FAZE 1
 FUNDUS OPERASIONAL
 30 Junho 2015

					OSAN SIMU NO GASTU				BALANSIU IHA LIMAN NO BANKU			EXECUSAUN ORSAMENTO	
No	Distritu	Sub Distritu	Suco	Balansu Subsidiu Ops. Tinan Kotuk	Subsidiu Operasional PNDS	Total	Subsidiu Operasional Gasta	Balansiu Subsidiu Operasional	Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku	Orsamento Operasional	% Gastu Operasional
1	Aileu	Aileu Vila	Aisimou	1,085.00	5,250.00	6,335.00	3,497.70	2,837.30	7.30	2,830.00	2,837.30	5,250.00	66.62%
2	Aileu	Aileu Vila	Bandudato	2,155.60	5,000.00	7,155.60	2,960.60	4,195.00	-	4,195.00	4,195.00	5,000.00	59.21%
3	Aileu	Aileu Vila	Fatubosa	2,053.80	5,500.00	7,553.80	3,188.80	4,365.00	-	4,365.00	4,365.00	5,500.00	57.98%
4	Aileu	Aileu Vila	Lahae	2,177.80	5,500.00	7,677.80	2,593.75	5,084.05	-	5,084.05	5,084.05	5,500.00	47.16%
5	Aileu	Aileu Vila	Seloi Malere	1,626.75	5,250.00	6,876.75	3,782.90	3,093.85	-	3,093.85	3,093.85	5,500.00	68.78%
6	Aileu	Aileu Vila	Seloi Kraik	2,575.70	5,750.00	8,325.70	2,853.70	5,472.00	-	5,472.00	5,472.00	5,250.00	54.36%
7	Aileu	Aileu Vila	Saburia	2,426.35	5,500.00	7,926.35	3,033.35	4,893.00	54.00	4,839.00	4,893.00	5,750.00	52.75%
8	Aileu	Aileu Vila	Suco Liurai	2,352.00	5,750.00	8,102.00	4,787.05	3,314.95	-	3,314.95	3,314.95	5,750.00	83.25%
TOTAL AILEU				16,453.00	43,500.00	59,953.00	26,697.85	33,255.15	61.30	33,193.85	33,255.15	43,500.00	61.37%
9	Ainaro	Ainaro	Ainaro	2,366.00	5,500.00	7,866.00	3,440.00	4,426.00		4,426.00	4,426.00	5,500.00	62.55%
10	Ainaro	Ainaro	Cassa	2,907.70	5,750.00	8,657.70	1,612.50	7,045.20	103.50	6,941.70	7,045.20	5,750.00	28.04%
11	Ainaro	Ainaro	Manutaci	2,805.20	5,500.00	8,305.20	1,853.20	6,452.00		6,452.00	6,452.00	5,500.00	33.69%
12	Ainaro	Ainaro	Maununu	1,867.20	5,000.00	6,867.20	1,147.20	5,720.00	-	5,720.00	5,720.00	5,000.00	22.94%
13	Ainaro	Ainaro	Mau Ulo	2,457.55	5,000.00	7,457.55	3,103.00	4,354.55	0.05	4,354.50	4,354.55	5,000.00	62.06%
14	Ainaro	Ainaro	Sor	2,480.70	5,000.00	7,480.70	2,969.75	4,510.95		4,510.95	4,510.95	5,000.00	59.40%
15	Ainaro	Ainaro	Suro Craic	2,463.50	5,500.00	7,963.50	2,819.00	5,144.50		5,144.50	5,144.50	5,500.00	51.25%
TOTAL AINARO				17,347.85	37,250.00	54,597.85	16,944.65	37,653.20	103.55	37,549.65	37,653.20	37,250.00	45.49%
16	Baucau	Laga	Atelari	2,458.40	6,000.00	8,458.40	2,717.25	5,741.15		5,741.15	5,741.15	6,000.00	45.29%
17	Baucau	Laga	Libagua	2,052.25	6,000.00	8,052.25	2,591.70	5,460.55		5,460.55	5,460.55	6,000.00	43.20%
18	Baucau	Laga	Nunira	2,670.45	6,000.00	8,670.45	2,842.95	5,827.50		5,827.50	5,827.50	6,000.00	47.38%
19	Baucau	Laga	Saelari	2,371.35	6,000.00	8,371.35	1,825.35	6,546.00		6,546.00	6,546.00	6,000.00	30.42%
20	Baucau	Laga	Sagadati	2,746.35	6,250.00	8,996.35	2,967.60	6,028.75		6,028.75	6,028.75	6,250.00	47.48%
21	Baucau	Laga	Samalari (Laga)	2,137.70	6,000.00	8,137.70	3,017.65	5,120.05		5,120.05	5,120.05	6,000.00	50.29%
22	Baucau	Laga	Soba	2,497.75	5,500.00	7,997.75	2,191.75	5,806.00		5,806.00	5,806.00	5,500.00	39.85%
23	Baucau	Laga	Tequino Mata	2,439.40	5,750.00	8,189.40	2,955.50	5,233.90		5,233.90	5,233.90	5,750.00	51.40%
24	Baucau	Quelicaí	Abafala	2,916.05	5,500.00	8,416.05	2,888.20	5,527.85	582.85	4,945.00	5,527.85	5,500.00	52.51%
25	Baucau	Quelicaí	Abo	2,956.25	6,000.00	8,956.25	2,756.50	6,199.75	861.75	5,338.00	6,199.75	6,000.00	45.94%
26	Baucau	Quelicaí	Afaca	3,349.35	6,000.00	9,349.35	2,692.50	6,656.85	239.85	6,417.00	6,656.85	6,000.00	44.88%
27	Baucau	Quelicaí	Baguia	3,172.15	6,000.00	9,172.15	3,286.00	5,886.15	481.35	5,404.80	5,886.15	6,000.00	54.77%
28	Baucau	Quelicaí	Bualale	2,715.45	6,000.00	8,715.45	2,889.60	5,825.85	407.85	5,418.00	5,825.85	6,000.00	48.16%
29	Baucau	Quelicaí	Guruca	2,768.45	5,500.00	8,268.45	3,882.25	4,386.20	299.70	4,086.50	4,386.20	5,500.00	70.59%
30	Baucau	Quelicaí	Laisorolai De Baixo	3,261.00	6,000.00	9,261.00	2,466.00	6,795.00	742.00	6,053.00	6,795.00	6,000.00	41.10%

31	Baucau	Quelicai	Laisorolai De Cima	3,098.05	6,000.00	9,098.05	2,271.50	6,826.55	509.55	6,317.00	6,826.55	6,000.00	37.86%
32	Baucau	Quelicai	Lelalai	2,799.35	6,000.00	8,799.35	3,410.50	5,388.85	183.85	5,205.00	5,388.85	6,000.00	56.84%
33	Baucau	Quelicai	Letemuno	3,421.70	6,000.00	9,421.70	3,220.45	6,201.25	555.25	5,646.00	6,201.25	6,000.00	53.67%
34	Baucau	Quelicai	Locolui	2,911.95	6,000.00	8,911.95	3,237.90	5,674.05	110.05	5,564.00	5,674.05	6,000.00	53.97%
35	Baucau	Quelicai	Macalaco	2,857.95	6,000.00	8,857.95	3,332.45	5,525.50	65.50	5,460.00	5,525.50	6,000.00	55.54%
36	Baucau	Quelicai	Maluro	3,112.00	6,000.00	9,112.00	2,882.25	6,229.75	457.75	5,772.00	6,229.75	6,000.00	48.04%
37	Baucau	Quelicai	Namanei	3,205.75	6,000.00	9,205.75	3,264.75	5,941.00	100.00	5,841.00	5,941.00	6,000.00	54.41%
38	Baucau	Quelicai	Waitame	2,918.45	6,250.00	9,168.45	3,060.30	6,108.15	262.15	5,846.00	6,108.15	6,250.00	48.96%
TOTAL BAUCAU				64,837.55	136,750.00	201,587.55	66,650.90	134,936.65	5,859.45	129,077.20	134,936.65	136,750.00	48.74%
39	Bobonaro	Balibo	Balibo Vila	2,400.60	5,750.00	8,150.60	3,967.00	4,183.60	160.50	4,023.10	4,183.60	5,750.00	68.99%
40	Bobonaro	Balibo	Batugade	3,279.75	6,250.00	9,529.75	4,440.00	5,089.75	0.50	5,089.25	5,089.75	6,250.00	71.04%
41	Bobonaro	Balibo	Cowa	2,321.25	6,000.00	8,321.25	4,099.00	4,222.25	195.00	4,027.25	4,222.25	6,000.00	68.32%
42	Bobonaro	Balibo	Leohito	1,940.75	5,750.00	7,690.75	3,717.00	3,973.75	154.00	3,819.75	3,973.75	5,750.00	64.64%
43	Bobonaro	Balibo	Leolima	1,780.75	5,500.00	7,280.75	2,440.00	4,840.75	185.00	4,655.75	4,840.75	5,500.00	44.36%
44	Bobonaro	Balibo	Sanirin	2,837.25	6,000.00	8,837.25	4,162.00	4,675.25	200.00	4,475.25	4,675.25	6,000.00	69.37%
45	Bobonaro	Cailaco	Atudara	1,765.00	5,500.00	7,265.00	2,875.00	4,390.00	-	4,390.00	4,390.00	5,500.00	52.27%
46	Bobonaro	Cailaco	Dau Odo	2,115.50	5,500.00	7,615.50	2,988.00	4,627.50	-	4,627.50	4,627.50	5,500.00	54.33%
47	Bobonaro	Cailaco	Goulolo	1,911.00	5,500.00	7,411.00	3,049.65	4,361.35	-	4,361.35	4,361.35	5,500.00	55.45%
48	Bobonaro	Cailaco	Guenu Lai	1,797.25	5,500.00	7,297.25	3,030.00	4,267.25	-	4,267.25	4,267.25	5,500.00	55.09%
49	Bobonaro	Cailaco	Manapa	1,858.00	5,000.00	6,858.00	3,047.00	3,811.00	-	3,811.00	3,811.00	5,000.00	60.94%
50	Bobonaro	Cailaco	Meligo	2,396.00	5,750.00	8,146.00	3,268.00	4,878.00	-	4,878.00	4,878.00	5,750.00	56.83%
51	Bobonaro	Cailaco	Purugoa	2,300.00	5,750.00	8,050.00	3,160.00	4,890.00	-	4,890.00	4,890.00	5,750.00	54.96%
52	Bobonaro	Cailaco	Raiheu	1,583.00	5,500.00	7,083.00	2,936.00	4,147.00	-	4,147.00	4,147.00	5,500.00	53.38%
TOTAL BOBONARO				30,286.10	79,250.00	109,536.10	47,178.65	62,357.45	895.00	61,462.45	62,357.45	79,250.00	59.53%
53	Covalima	Fatululic	Fatululik	2,895.80	6,000.00	8,895.80	3,100.00	5,795.80	796.50	4,999.30	5,795.80	6,000.00	51.67%
54	Covalima	Fatululic	Taroman	2,534.10	6,000.00	8,534.10	3,529.50	5,004.60	358.00	4,646.60	5,004.60	6,000.00	58.83%
55	Covalima	Zumalai	Fatuleto	3,458.60	6,000.00	9,458.60	2,714.70	6,743.90	67.15	6,676.75	6,743.90	6,000.00	45.25%
56	Covalima	Zumalai	Lepo	3,410.75	6,000.00	9,410.75	2,874.60	6,536.15	9.40	6,526.75	6,536.15	6,000.00	47.91%
57	Covalima	Zumalai	Lour	3,288.90	6,000.00	9,288.90	2,779.60	6,509.30	79.05	6,430.25	6,509.30	6,000.00	46.33%
58	Covalima	Zumalai	Mape	2,756.55	6,000.00	8,756.55	2,870.30	5,886.25	9.00	5,877.25	5,886.25	6,000.00	47.84%
59	Covalima	Zumalai	Raimea	4,233.20	7,000.00	11,233.20	2,707.10	8,526.10	159.35	8,366.75	8,526.10	7,000.00	38.67%
60	Covalima	Zumalai	Tashilin	3,438.05	6,250.00	9,688.05	3,054.30	6,633.75	15.50	6,618.25	6,633.75	6,250.00	48.87%
61	Covalima	Zumalai	Ucecai	3,618.20	6,500.00	10,118.20	2,604.70	7,513.50	36.75	7,476.75	7,513.50	6,500.00	40.07%
62	Covalima	Zumalai	Zulo	3,347.35	6,000.00	9,347.35	2,251.60	7,095.75	6.00	7,089.75	7,095.75	6,000.00	37.53%
TOTAL COVALIMA				32,981.50	61,750.00	94,731.50	28,486.40	66,245.10	1,536.70	64,708.40	66,245.10	61,750.00	46.13%
63	Dili	Atauro	Atauro Vila/	2,676.60	6,000.00	8,676.60	1,691.45	6,985.15		6,985.15	6,985.15	6,000.00	28.19%
64	Dili	Atauro	Beloi *	3,250.00	6,000.00	9,250.00	1,918.50	7,331.50		7,331.50	7,331.50	6,000.00	31.98%
65	Dili	Atauro	Beceli *	3,702.30	6,500.00	10,202.30	3,043.85	7,158.45		7,158.45	7,158.45	6,500.00	46.83%
66	Dili	Atauro	Macadade *	3,602.80	6,500.00	10,102.80	1,150.85	8,951.95		8,951.95	8,951.95	6,500.00	17.71%
67	Dili	Atauro	Maquili *	3,087.30	6,000.00	9,087.30	3,554.70	5,532.60		5,532.60	5,532.60	6,000.00	59.25%

68	Dili	Metinaro	Duyung	3,788.95	5,750.00	9,538.95	1,276.65	8,262.30	427.55	7,834.75	8,262.30	5,750.00	22.20%
TOTAL DILI				20,107.95	36,750.00	56,857.95	12,636.00	44,221.95	427.55	43,794.40	44,221.95	36,750.00	34.38%
69	Ermera	Ermera	Estado	3,175.50	5,750.00	8,925.50	2,770.05	6,155.45	101.00	6,054.45	6,155.45	5,750.00	48.17%
70	Ermera	Ermera	Lauala	2,070.25	5,250.00	7,320.25	2,413.15	4,907.10		4,907.10	4,907.10	5,250.00	45.96%
71	Ermera	Ermera	Leguimea	2,811.15	5,500.00	8,311.15	2,617.50	5,693.65	190.40	5,503.25	5,693.65	5,500.00	47.59%
72	Ermera	Ermera	Mirtutu	2,269.00	5,250.00	7,519.00	3,152.60	4,366.40	308.80	4,216.55	4,525.35	5,250.00	60.05%
73	Ermera	Ermera	Poetete	3,713.65	6,250.00	9,963.65	2,927.15	7,036.50	1.30	7,035.20	7,036.50	6,250.00	46.83%
74	Ermera	Ermera	Riheu	2,390.45	5,500.00	7,890.45	3,301.00	4,589.45	20.00	4,569.45	4,589.45	5,500.00	60.02%
75	Ermera	Ermera	Raimerhei	2,908.80	5,750.00	8,658.80	2,405.45	6,253.35	260.10	5,993.25	6,253.35	5,750.00	41.83%
76	Ermera	Hatolia	Ailelo	3,568.05	6,000.00	9,568.05	3,479.80	6,088.25	0.70	6,087.55	6,088.25	6,000.00	58.00%
77	Ermera	Hatolia	Asulau	3,372.25	6,000.00	9,372.25	2,272.90	7,099.35	106.30	6,993.05	7,099.35	6,000.00	37.88%
78	Ermera	Hatolia	Coliate-Leotelo	3,613.65	6,250.00	9,863.65	2,798.70	7,064.95	-	7,064.95	7,064.95	6,250.00	44.78%
79	Ermera	Hatolia	Fatubessi	2,801.65	5,750.00	8,551.65	3,737.50	4,814.15	147.00	4,667.15	4,814.15	5,750.00	65.00%
80	Ermera	Hatolia	Fatubolu	3,178.15	5,750.00	8,928.15	3,346.15	5,582.00	127.85	5,454.15	5,582.00	5,750.00	58.19%
81	Ermera	Hatolia	Hatolia	3,404.65	6,250.00	9,654.65	3,176.20	6,478.45	-	6,478.45	6,478.45	6,250.00	50.82%
82	Ermera	Hatolia	Leimeacriac	3,332.75	6,000.00	9,332.75	1,963.70	7,369.05	25.00	7,344.05	7,369.05	6,000.00	32.73%
83	Ermera	Hatolia	Leimea Sorimbalu	4,052.75	6,500.00	10,552.75	2,724.50	7,828.25	218.05	7,612.55	7,830.60	6,500.00	41.92%
84	Ermera	Hatolia	Lissapat	2,899.65	5,750.00	8,649.65	3,580.00	5,069.65	60.45	5,076.15	5,136.60	5,750.00	62.26%
85	Ermera	Hatolia	Manusae	3,940.75	6,250.00	10,190.75	850.00	9,340.75	0.70	9,340.05	9,340.75	6,250.00	13.60%
86	Ermera	Hatolia	Mau-Ubu	3,517.75	5,750.00	9,267.75	3,504.15	5,763.60	194.85	5,570.75	5,765.60	5,750.00	60.94%
87	Ermera	Hatolia	Samara	3,719.80	6,000.00	9,719.80	2,956.20	6,763.60	-	6,763.60	6,763.60	6,000.00	49.27%
88	Ermera	Hatolia	Urahou	2,887.25	5,750.00	8,637.25	3,562.40	5,074.85	115.15	5,078.05	5,193.20	5,750.00	61.95%
TOTAL ERMERA				63,627.90	117,250.00	180,877.90	57,539.10	123,338.80	1,877.65	121,809.75	123,687.40	117,250.00	49.07%
89	Lautem	Luro	Afabubu	2,617.50	6,000.00	8,617.50	3,646.40	4,971.10	90.10	4,881.00	4,971.10	6,000.00	60.77%
90	Lautem	Luro	Baricafa	3,499.50	6,500.00	9,999.50	3,662.60	6,336.90	9.50	6,327.40	6,336.90	6,500.00	56.35%
91	Lautem	Luro	Cotamutu	3,182.25	6,500.00	9,682.25	3,729.60	5,952.65	119.45	5,833.20	5,952.65	6,500.00	57.38%
92	Lautem	Luro	Lacawa	3,191.35	6,500.00	9,691.35	3,670.10	6,021.25	123.25	5,898.00	6,021.25	6,500.00	56.46%
93	Lautem	Luro	Luro	3,193.35	6,500.00	9,693.35	3,303.95	6,389.40	113.60	6,275.80	6,389.40	6,500.00	50.83%
94	Lautem	Luro	Wairoce	3,277.75	6,500.00	9,777.75	3,578.20	6,199.55	73.85	6,125.70	6,199.55	6,500.00	55.05%
95	Lautem	Tutuala	Mehara	3,077.20	6,250.00	9,327.20	2,203.35	7,123.85	428.35	6,695.50	7,123.85	6,250.00	35.25%
96	Lautem	Tutuala	Tutulai	3,004.75	6,000.00	9,004.75	2,671.70	6,333.05	594.90	5,738.15	6,333.05	6,000.00	44.53%
TOTAL LAUTEM				25,043.65	50,750.00	75,793.65	26,465.90	49,327.75	1,553.00	47,774.75	49,327.75	50,750.00	52.15%
97	Liquica	Maubara	Gugleur	2,551.00	5,750.00	8,301.00	3,246.00	5,055.00	114.00	4,941.00	5,055.00	5,750.00	56.45%
98	Liquica	Maubara	Guico	2,551.50	6,000.00	8,551.50	3,641.50	4,910.00	70.00	4,840.00	4,910.00	6,000.00	60.69%
99	Liquica	Maubara	Lissadila	2,802.50	6,250.00	9,052.50	3,411.00	5,641.50	150.00	5,491.50	5,641.50	6,250.00	54.58%
100	Liquica	Maubara	Maubara Lissa	1,836.60	5,500.00	7,336.60	3,854.40	3,482.20	16.20	3,466.00	3,482.20	5,500.00	70.08%
101	Liquica	Maubara	Vatuboro	3,479.75	6,250.00	9,729.75	3,131.25	6,598.50	228.50	6,370.00	6,598.50	6,250.00	50.10%
102	Liquica	Maubara	Vatuvou	2,236.15	5,750.00	7,986.15	3,456.45	4,529.70	101.70	4,428.00	4,529.70	5,750.00	60.11%
103	Liquica	Maubara	Vaviquinia	2,368.50	5,750.00	8,118.50	3,090.25	5,028.25	44.00	4,984.25	5,028.25	5,750.00	53.74%
TOTAL LIQUICA				17,826.00	41,250.00	59,076.00	23,830.85	35,245.15	724.40	34,520.75	35,245.15	41,250.00	57.77%

104	Manatuto	Barique	Abat Oan	4,087.45	6,500.00	10,587.45	2,522.45	8,065.00	-	8,065.00	8,065.00	6,500.00	38.81%
105	Manatuto	Barique	Aubeon	3,678.00	6,500.00	10,178.00	2,046.00	8,132.00	-	8,132.00	8,132.00	6,500.00	31.48%
106	Manatuto	Barique	Barique	4,452.60	6,500.00	10,952.60	2,700.10	8,252.50	-	8,252.50	8,252.50	6,500.00	41.54%
107	Manatuto	Barique	Manehat	3,805.05	6,500.00	10,305.05	2,322.05	7,983.00	-	7,983.00	7,983.00	6,500.00	35.72%
108	Manatuto	Barique	Uma Boco	4,131.00	6,500.00	10,631.00	2,269.25	8,361.75	-	8,361.75	8,361.75	6,500.00	34.91%
109	Manatuto	Soibada	Fatumacerec	3,695.15	6,500.00	10,195.15	1,948.20	8,246.95	305.95	7,941.00	8,246.95	6,500.00	29.97%
110	Manatuto	Soibada	Leo Hat	3,889.00	6,500.00	10,389.00	1,721.20	8,667.80	228.80	8,439.00	8,667.80	6,500.00	26.48%
111	Manatuto	Soibada	Mandala	3,675.15	6,500.00	10,175.15	2,000.90	8,174.25	-	8,174.25	8,174.25	6,500.00	30.78%
112	Manatuto	Soibada	Manufahe	4,054.75	6,500.00	10,554.75	1,680.45	8,874.30	420.30	8,454.00	8,874.30	6,500.00	25.85%
113	Manatuto	Soibada	Samaro	3,768.70	6,500.00	10,268.70	1,837.35	8,431.35	117.10	8,314.25	8,431.35	6,500.00	28.27%
TOTAL MANATUTO				39,236.85	65,000.00	104,236.85	21,047.95	83,188.90	1,072.15	82,116.75	83,188.90	65,000.00	32.38%
114	Manufahi	Fatuberliu	Bubususo	3,685.75	6,500.00	10,185.75	2,705.25	7,480.50	85.50	7,395.00	7,480.50	6,500.00	41.62%
115	Manufahi	Fatuberliu	Caicasa	3,689.05	6,500.00	10,189.05	3,861.10	6,327.95	142.95	6,185.00	6,327.95	6,500.00	59.40%
116	Manufahi	Fatuberliu	Clacuc	3,825.00	6,750.00	10,575.00	3,575.00	7,000.00	110.00	6,890.00	7,000.00	6,750.00	52.96%
117	Manufahi	Fatuberliu	Fahinehan	3,196.10	6,500.00	9,696.10	2,946.10	6,750.00	-	6,750.00	6,750.00	6,500.00	45.32%
118	Manufahi	Fatuberliu	Fatucahi	3,857.25	6,500.00	10,357.25	3,835.05	6,522.20	22.20	6,500.00	6,522.20	6,500.00	59.00%
119	Manufahi	Same	Babulo	2,310.60	5,500.00	7,810.60	2,971.70	4,838.90	748.90	4,090.00	4,838.90	5,500.00	54.03%
120	Manufahi	Same	Betano	2,600.00	6,000.00	8,600.00	3,617.40	4,982.60	232.60	4,750.00	4,982.60	6,000.00	60.29%
121	Manufahi	Same	Daisua	2,980.00	5,750.00	8,730.00	2,639.75	6,090.25	0.25	6,090.00	6,090.25	5,750.00	45.91%
122	Manufahi	Same	Grotu	2,515.00	5,500.00	8,015.00	3,149.50	4,865.50	475.50	4,390.00	4,865.50	5,500.00	57.26%
123	Manufahi	Same	Lolarua	2,220.00	5,500.00	7,720.00	4,083.50	3,636.50	446.50	3,190.00	3,636.50	5,500.00	74.25%
124	Manufahi	Same	Letefoho	2,318.85	5,500.00	7,818.85	3,934.70	3,884.15	294.15	3,590.00	3,884.15	5,500.00	71.54%
125	Manufahi	Same	Rotuto	2,504.50	5,500.00	8,004.50	2,576.60	5,427.90	157.90	5,270.00	5,427.90	5,500.00	46.85%
126	Manufahi	Same	Tutuloro	2,659.15	5,500.00	8,159.15	3,169.00	4,990.15	760.15	4,230.00	4,990.15	5,500.00	57.62%
TOTAL MANAFAHI				38,361.25	77,500.00	115,861.25	43,064.65	72,796.60	3,476.60	69,320.00	72,796.60	77,500.00	55.57%
127	Oecusse	Pante Macas	Lifau	2,822.55	5,750.00	8,572.55	2,231.00	6,341.55	1.20	6,340.35	6,341.55	5,750.00	38.80%
128	Oecusse	Pante Macasar	Taiboco	2,288.15	6,000.00	8,288.15	1,972.75	6,315.40	185.40	6,130.00	6,315.40	6,000.00	32.88%
129	Oecusse	Pante Macasar	Naimeco	2,750.00	5,750.00	8,500.00	2,172.00	6,328.00	101.00	6,227.00	6,328.00	5,750.00	37.77%
130	Oecusse	Pante Macasar	Cunha	2,289.35	5,750.00	8,039.35	2,378.30	5,661.05	101.70	5,559.35	5,661.05	5,750.00	41.36%
131	Oecusse	Pante Macasar	Costa	2,850.00	5,750.00	8,600.00	2,238.00	6,362.00	-	6,362.00	6,362.00	5,750.00	38.92%
132	Oecusse	Pante Macasar	Bobocase	2,316.35	5,250.00	7,566.35	1,913.50	5,652.85	-	5,652.85	5,652.85	5,500.00	36.45%
133	Oecusse	Pante Macasar	Nipani	2,668.45	5,750.00	8,418.45	2,037.00	6,381.45	30.45	6,351.00	6,381.45	5,750.00	35.43%
134	Oecusse	Pante Macasar	Lalisuc	2,191.50	5,250.00	7,441.50	2,178.00	5,263.50	560.00	4,703.50	5,263.50	5,250.00	41.49%

TOTAL OECUSSE*				20,176.35	45,250.00	65,426.35	17,120.55	48,305.80	979.75	47,326.05	48,305.80	45,500.00	37.84%
135	Viqueque	Ossu	Builale	3,406.15	6,250.00	9,656.15	4,230.60	5,425.55	20.55	5,405.00	5,425.55	6,250.00	67.69%
136	Viqueque	Ossu	Liaruca	3,417.05	6,000.00	9,417.05	3,540.00	5,877.05	162.05	5,715.00	5,877.05	6,000.00	59.00%
137	Viqueque	Ossu	Loi-Humo	2,499.70	5,000.00	7,499.70	2,776.45	4,723.25	167.25	4,556.00	4,723.25	5,000.00	55.53%
138	Viqueque	Ossu	Nahareca	1,515.75	6,000.00	7,515.75	3,722.00	3,793.75	738.75	3,055.00	3,793.75	6,000.00	62.03%
139	Viqueque	Ossu	Ossorua	2,214.00	5,500.00	7,714.00	3,715.40	3,998.60	60.60	3,938.00	3,998.60	5,500.00	67.55%
140	Viqueque	Ossu	Ossu De Cima	3,573.30	6,000.00	9,573.30	3,430.85	6,142.45	59.45	6,083.00	6,142.45	6,000.00	57.18%
141	Viqueque	Ossu	Uabubo	3,406.15	5,500.00	8,906.15	503.70	8,402.45	2,804.45	5,598.00	8,402.45	5,500.00	9.16%
142	Viqueque	Ossu	Uaibobo	2,808.10	5,500.00	8,308.10	2,140.60	6,167.50	1,863.50	4,304.00	6,167.50	5,500.00	38.92%
143	Viqueque	Ossu	Uagia	3,016.00	6,000.00	9,016.00	3,074.00	5,942.00	-	5,942.00	5,942.00	6,000.00	51.23%
144	Viqueque	Uatucarbau	Afaloicai	3,806.40	6,750.00	10,556.40	2,852.85	7,703.55	29.20	7,674.35	7,703.55	6,750.00	42.26%
145	Viqueque	Uatucarbau	Bahatata	3,615.60	6,500.00	10,115.60	2,248.10	7,867.50	21.55	7,845.95	7,867.50	6,500.00	34.59%
146	Viqueque	Uatucarbau	Irabin De Baixo	3,512.45	6,750.00	10,262.45	3,124.00	7,138.45	106.85	7,031.60	7,138.45	6,750.00	46.28%
147	Viqueque	Uatucarbau	Irabin De Cima	3,624.80	6,500.00	10,124.80	2,358.25	7,766.55	19.55	7,747.00	7,766.55	6,500.00	36.28%
148	Viqueque	Uatucarbau	Loi Ulu	3,495.55	6,500.00	9,995.55	2,580.95	7,414.60	285.75	7,128.85	7,414.60	6,500.00	39.71%
149	Viqueque	Uatucarbau	Uani Uma	3,062.00	6,500.00	9,562.00	3,248.20	6,313.80	1,120.20	5,193.60	6,313.80	6,500.00	49.97%
TOTAL VIQUEQUE				46,973.00	91,250.00	138,223.00	43,545.95	94,677.05	7,459.70	87,217.35	94,677.05	91,250.00	47.72%
TOTAL				433,258.95	883,500.00	1,316,758.95	431,209.40	885,549.55	26,026.80	859,871.35	885,898.15	883,750.00	32.75%

RELATORIU MENSAL FINANSAS PNDS - FAZE 3
FUNDUS OPERASIONAL
30 Junho 2015

				Suco Pilotu	OSAN SIMU NO GASTU				BALANSIU IHA LIMAN NO BANKU			EXECUSAUN ORSAMENTO	
No	Distritu	Sub Distritu	Suco	Balansu Fundus Operasaun (tinan Kotuk)	Subsidu Operasional PNDS	Total	Fundus Operasional Gasta	Balansiu Fundus Operasional	Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku	Orsamento Operasional	% Gastu Operasional
1	Aileu	Aileu Vila	Fahiria	74.74	5,000.00	5,074.74	2,717.55	2,357.19	607.19	1,750.00	2,357.19	5,000.00	54.35%
2	Aileu	Aileu Vila	Hoholau	1,100.76	5,500.00	6,600.76	2,492.70	4,108.06	10.06	4,098.00	4,108.06	5,500.00	45.32%
3	Aileu	Aileu Vila	Lausi	1,087.00	5,500.00	6,587.00	2,367.60	4,219.40	355.90	3,863.50	4,219.40	5,500.00	43.05%
4	Aileu	Laulara	Cotolau	-	6,000.00	6,000.00	3,477.50	2,522.50	432.50	2,090.00	2,522.50	6,000.00	57.96%
5	Aileu	Laulara	Fatisi	2,009.60	6,000.00	8,009.60	3,362.00	4,647.60	276.60	4,371.00	4,647.60	6,000.00	56.03%
6	Aileu	Laulara	Madabeno	32.45	5,500.00	5,532.45	3,231.95	2,300.50	182.00	2,118.50	2,300.50	5,500.00	58.76%
7	Aileu	Laulara	Talitu	281.65	5,750.00	6,031.65	1,937.25	4,094.40	611.40	3,483.00	4,094.40	5,750.00	33.69%
8	Aileu	Laulara	Tohumeta	-	5,500.00	5,500.00	3,115.15	2,384.85	90.85	2,294.00	2,384.85	5,500.00	56.64%
9	Aileu	Liquidoe	Acubilitoho	-	5,000.00	5,000.00	2,558.75	2,441.25	41.25	2,400.00	2,441.25	5,000.00	51.18%
10	Aileu	Liquidoe	Bereleu	-	5,500.00	5,500.00	2,970.00	2,530.00	-	2,530.00	2,530.00	5,500.00	54.00%
11	Aileu	Liquidoe	Betulau	-	5,500.00	5,500.00	2,671.50	2,828.50	98.50	2,730.00	2,828.50	5,500.00	48.57%
12	Aileu	Liquidoe	Fahisoi	-	5,000.00	5,000.00	2,579.00	2,421.00	71.00	2,350.00	2,421.00	5,000.00	51.58%
13	Aileu	Liquidoe	Fatulirau	-	5,500.00	5,500.00	2,521.30	2,978.70	138.70	2,840.00	2,978.70	5,500.00	45.84%
14	Aileu	Liquidoe	Manucasa	-	5,000.00	5,000.00	2,490.00	2,510.00	135.00	2,375.00	2,510.00	5,000.00	49.80%
15	Aileu	Liquidoe	Namoleso	-	5,000.00	5,000.00	2,577.15	2,422.85	182.85	2,240.00	2,422.85	5,000.00	51.54%
TOTAL AILEU				4,586.20	81,250.00	85,836.20	41,069.40	44,766.80	3,233.80	41,533.00	44,766.80	81,250.00	50.55%
16	Ainaro	Maubisse	Aitutu	-	6,000.00	6,000.00	2,989.00	3,011.00	256.00	2,755.00	3,011.00	6,000.00	49.82%
17	Ainaro	Maubisse	Edi	-	6,000.00	6,000.00	2,456.00	3,544.00	409.00	3,135.00	3,544.00	6,000.00	40.93%
18	Ainaro	Maubisse	Fatubessi	-	6,000.00	6,000.00	2,947.00	3,053.00	98.00	2,955.00	3,053.00	6,000.00	49.12%
19	Ainaro	Maubisse	Horai-Quic	-	5,500.00	5,500.00	2,235.40	3,264.60	469.60	2,795.00	3,264.60	5,500.00	40.64%
20	Ainaro	Maubisse	Manelobas	-	6,500.00	6,500.00	3,012.40	3,487.60	77.60	3,410.00	3,487.60	6,500.00	46.34%
21	Ainaro	Maubisse	Manetu	-	6,750.00	6,750.00	2,732.00	4,018.00	273.00	3,745.00	4,018.00	6,750.00	40.47%
22	Ainaro	Maubisse	Maubisse	-	6,500.00	6,500.00	2,211.50	4,288.50	538.50	3,500.00	4,038.50	6,500.00	34.02%
23	Ainaro	Maubisse	Mau-Lau	-	6,250.00	6,250.00	2,864.50	3,385.50	400.50	3,235.00	3,635.50	6,250.00	45.83%
24	Ainaro	Maubisse	Suco Liurai (Maubis	-	6,000.00	6,000.00	2,154.75	3,845.25	490.25	3,355.00	3,845.25	6,000.00	35.91%
TOTAL AINARO				-	55,500.00	55,500.00	23,602.55	31,897.45	3,012.45	28,885.00	31,897.45	55,500.00	42.53%
25	Baucau	Baguia	Afaloicai	-	6,500.00	6,500.00	2,291.00	4,209.00	109.00	4,100.00	4,209.00	6,500.00	35.25%
26	Baucau	Baguia	Alua Criac	-	6,500.00	6,500.00	2,256.60	4,243.40	201.40	4,042.00	4,243.40	6,500.00	34.72%
27	Baucau	Baguia	AluaNA Leten	-	6,500.00	6,500.00	2,180.00	4,320.00	100.00	4,220.00	4,320.00	6,500.00	33.54%
28	Baucau	Baguia	Defa Uassi	-	6,500.00	6,500.00	2,366.05	4,133.95	123.95	4,010.00	4,133.95	6,500.00	36.40%
29	Baucau	Baguia	Haeconi	-	6,500.00	6,500.00	2,461.00	4,039.00	90.00	3,949.00	4,039.00	6,500.00	37.86%
30	Baucau	Baguia	Lari Sula	-	6,500.00	6,500.00	2,391.00	4,109.00	87.00	4,022.00	4,109.00	6,500.00	36.78%
31	Baucau	Baguia	Lavateri	-	6,000.00	6,000.00	1,979.50	4,020.50	150.50	3,870.00	4,020.50	6,000.00	32.99%
32	Baucau	Baguia	Oso-Huna	-	6,500.00	6,500.00	2,245.15	4,254.85	215.85	4,039.00	4,254.85	6,500.00	34.54%
33	Baucau	Baguia	Samalari (Baguia)	-	6,000.00	6,000.00	2,190.00	3,810.00	215.00	3,595.00	3,810.00	6,000.00	36.50%
34	Baucau	Baguia	Uacala	-	6,000.00	6,000.00	2,435.00	3,565.00	35.00	3,530.00	3,565.00	6,000.00	40.58%
35	Baucau	Vemase	Caicua	-	6,000.00	6,000.00	1,764.00	4,236.00	-	4,236.00	4,236.00	6,000.00	29.40%
36	Baucau	Vemase	Loilubo	-	5,500.00	5,500.00	2,265.10	3,234.90	406.90	2,828.00	3,234.90	5,500.00	41.18%
37	Baucau	Vemase	Osooala	-	5,500.00	5,500.00	2,122.00	3,378.00	289.00	3,089.00	3,378.00	5,500.00	38.58%
38	Baucau	Vemase	Ostico	-	5,500.00	5,500.00	1,938.25	3,561.75	355.75	3,206.00	3,561.75	5,500.00	35.24%

39	Baucau	Vemase	Uaigae	-	6,000.00	6,000.00	2,303.25	3,696.75	267.75	3,429.00	3,696.75	6,000.00	38.39%
40	Baucau	Vemase	Uatu-Lari	-	5,500.00	5,500.00	2,378.00	3,122.00	228.00	2,894.00	3,122.00	5,500.00	43.24%
41	Baucau	Vemase	Vemasse	-	6,500.00	6,500.00	2,086.00	4,414.00	465.00	3,949.00	4,414.00	6,500.00	32.09%
42	Baucau	Venilale	Bada Ho'o	-	6,000.00	6,000.00	2,287.50	3,712.50	343.50	3,369.00	3,712.50	6,000.00	38.13%
43	Baucau	Venilale	Baha Mori	-	5,750.00	5,750.00	1,825.55	3,924.45	33.45	3,891.00	3,924.45	5,750.00	31.75%
44	Baucau	Venilale	Fautlia	-	6,250.00	6,250.00	2,186.45	4,063.55	226.55	3,837.00	4,063.55	6,250.00	34.98%
45	Baucau	Venilale	Uailaha	-	6,250.00	6,250.00	2,150.80	4,099.20	218.20	3,881.00	4,099.20	6,250.00	34.41%
46	Baucau	Venilale	Uaiolo	-	6,000.00	6,000.00	1,910.30	4,089.70	145.70	3,944.00	4,089.70	6,000.00	31.84%
47	Baucau	Venilale	Uataco	-	6,250.00	6,250.00	2,212.00	4,038.00	369.00	3,669.00	4,038.00	6,250.00	35.39%
48	Baucau	Venilale	Uma Ana Ico	-	6,000.00	6,000.00	1,854.35	4,145.65	196.65	3,949.00	4,145.65	6,000.00	30.91%
49	Baucau	Venilale	Uma Ana Ulo	-	5,750.00	5,750.00	2,298.45	3,451.55	198.05	3,253.50	3,451.55	5,750.00	39.97%
				-	152,250.00	152,250.00	54,377.30	97,872.70	5,071.20	92,801.50	97,872.70	152,250.00	35.72%
50	Bobonaro	Atabae	Aidabaleten	-	6,500.00	6,500.00	3,095.40	3,404.60	310.60	3,094.00	3,404.60	6,500.00	47.62%
51	Bobonaro	Atabae	Atabae	-	5,500.00	5,500.00	3,119.30	2,380.70	534.20	1,846.50	2,380.70	5,500.00	56.71%
52	Bobonaro	Atabae	Hataz	-	5,500.00	5,500.00	3,094.50	2,405.50	482.00	1,923.50	2,405.50	5,500.00	56.26%
53	Bobonaro	Atabae	Rairobo	-	6,500.00	6,500.00	3,125.50	3,374.50	413.00	2,961.50	3,374.50	6,500.00	48.08%
54	Bobonaro	Lolotoe	Deudat	-	6,500.00	6,500.00	3,058.75	3,441.25	527.25	2,914.00	3,441.25	6,500.00	47.06%
55	Bobonaro	Lolotoe	Gildapil	-	6,500.00	6,500.00	3,208.00	3,292.00	614.00	2,678.00	3,292.00	6,500.00	49.35%
56	Bobonaro	Lolotoe	Guda	-	6,500.00	6,500.00	3,221.00	3,279.00	608.00	2,671.00	3,279.00	6,500.00	49.55%
57	Bobonaro	Lolotoe	Lebos	-	6,500.00	6,500.00	3,248.50	3,251.50	552.50	2,699.00	3,251.50	6,500.00	49.98%
58	Bobonaro	Lolotoe	Lontas	-	6,500.00	6,500.00	3,266.20	3,233.80	447.80	2,786.00	3,233.80	6,500.00	50.25%
59	Bobonaro	Lolotoe	Lupal	-	6,500.00	6,500.00	2,745.10	3,754.90	563.90	3,191.00	3,754.90	6,500.00	42.23%
60	Bobonaro	Lolotoe	Opa	-	6,500.00	6,500.00	3,064.00	3,436.00	544.00	2,892.00	3,436.00	6,500.00	47.14%
61	Bobonaro	Maliana	Holsa	-	5,500.00	5,500.00	2,176.95	3,323.05	147.55	3,175.50	3,323.05	5,500.00	39.58%
62	Bobonaro	Maliana	Lohamea	-	5,250.00	5,250.00	2,650.45	2,599.55	85.05	2,514.50	2,599.55	5,250.00	50.48%
63	Bobonaro	Maliana	Odomau	-	5,250.00	5,250.00	2,650.20	2,599.80	77.30	2,522.50	2,599.80	5,250.00	50.48%
64	Bobonaro	Maliana	Raifun	-	5,250.00	5,250.00	2,801.00	2,449.00	69.00	2,380.00	2,449.00	5,250.00	53.35%
65	Bobonaro	Maliana	Ritabou	-	5,500.00	5,500.00	2,482.50	3,017.50	99.50	2,918.00	3,017.50	5,500.00	45.14%
66	Bobonaro	Maliana	Saburai	-	5,500.00	5,500.00	2,662.55	2,837.45	72.95	2,764.50	2,837.45	5,500.00	48.41%
67	Bobonaro	Maliana	Tapo/Memo	-	5,250.00	5,250.00	2,839.70	2,410.30	8.80	2,401.50	2,410.30	5,250.00	54.09%
				-	107,000.00	107,000.00	52,509.60	54,490.40	6,157.40	48,333.00	54,490.40	107,000.00	49.07%
68	Covalima	Fohorem	Dato Rua	-	6,000.00	6,000.00	3,398.90	2,601.10	31.60	2,569.50	2,601.10	6,000.00	56.65%
69	Covalima	Fohorem	Dato Tolu	-	6,000.00	6,000.00	3,597.10	2,402.90	47.40	2,355.50	2,402.90	6,000.00	59.95%
70	Covalima	Fohorem	Fohoren	-	6,000.00	6,000.00	2,554.00	3,446.00	24.50	3,421.50	3,446.00	6,000.00	42.57%
71	Covalima	Fohorem	Lactos	-	6,000.00	6,000.00	3,308.70	2,691.30	12.80	2,678.50	2,691.30	6,000.00	55.15%
72	Covalima	Maucatar	Belecasac	-	5,500.00	5,500.00	2,948.50	2,551.50	30.00	2,521.50	2,551.50	5,500.00	53.61%
73	Covalima	Maucatar	Holpilat	-	5,500.00	5,500.00	3,185.50	2,314.50	-	2,314.50	2,314.50	5,500.00	57.92%
74	Covalima	Maucatar	Matai	-	5,250.00	5,250.00	3,066.50	2,183.50	30.00	2,153.50	2,183.50	5,250.00	58.41%
75	Covalima	Maucatar	Ogues	-	5,000.00	5,000.00	2,945.50	2,054.50	18.50	2,036.00	2,054.50	5,000.00	58.91%
76	Covalima	Tilomar	Casabuac	-	5,500.00	5,500.00	3,047.50	2,452.50	125.00	2,327.50	2,452.50	5,500.00	55.41%
77	Covalima	Tilomar	Foholulic/ Raihun	-	5,500.00	5,500.00	3,341.00	2,159.00	125.00	2,034.00	2,159.00	5,500.00	60.75%
78	Covalima	Tilomar	Lalawa	-	5,750.00	5,750.00	3,110.00	2,640.00	125.00	2,515.00	2,640.00	5,750.00	54.09%
79	Covalima	Tilomar	Mau-Demo	-	5,750.00	5,750.00	3,115.50	2,634.50	125.00	2,509.50	2,634.50	5,750.00	54.18%
				-	67,750.00	67,750.00	37,618.70	30,131.30	694.80	29,436.50	30,131.30	67,750.00	55.53%
80	Dili	Cristo Rei	Balibar	-	5,500.00	5,500.00	1,907.60	3,592.40	84.40	3,508.00	3,592.40	5,500.00	34.68%
81	Dili	Cristo Rei	Becora	-	5,750.00	5,750.00	1,865.80	3,884.20	75.20	3,809.00	3,884.20	5,750.00	32.45%
82	Dili	Cristo Rei	Bidau Santana	-	6,250.00	6,250.00	1,530.15	4,719.85	99.60	4,620.25	4,719.85	6,250.00	24.48%

83	Dili	Cristo Rei	Camea	1,227.50	5,750.00	6,977.50	1,643.90	5,333.60	179.10	5,154.50	5,333.60	5,750.00	28.59%
84	Dili	Cristo Rei	Culu Hun	-	5,750.00	5,750.00	989.45	4,760.55		4,760.55	4,760.55	5,750.00	17.21%
85	Dili	Cristo Rei	Hera	-	6,000.00	6,000.00	1,710.40	4,289.60	121.10	4,168.50	4,289.60	6,000.00	28.51%
86	Dili	Cristo Rei	Meti Aut	-	5,000.00	5,000.00	1,590.55	3,409.45	88.45	3,321.00	3,409.45	5,000.00	31.81%
87	Dili	Dom Aleixo	Bairro Pite	-	5,750.00	5,750.00	2,307.10	3,442.90	160.50	3,282.40	3,442.90	5,750.00	40.12%
88	Dili	Dom Aleixo	Comoro	1,444.35	5,750.00	7,194.35	1,467.30	5,727.05		5,727.05	5,727.05	5,750.00	25.52%
89	Dili	Dom Aleixo	Fatuhada	-	5,500.00	5,500.00	1,407.70	4,092.30		4,092.30	4,092.30	5,500.00	25.59%
90	Dili	Dom Aleixo	Kampung Alor	1,525.00	5,500.00	7,025.00	1,756.85	5,268.15	324.40	4,943.75	5,268.15	5,500.00	31.94%
91	Dili	Metinaro	Sabuli	2,883.45	5,500.00	8,383.45	737.30	7,646.15	187.65	7,458.50	7,646.15	5,500.00	13.41%
92	Dili	Nain Feto	Acadiru Hun	-	5,250.00	5,250.00	1,260.25	3,989.75		3,989.75	3,989.75	5,250.00	24.00%
93	Dili	Nain Feto	Bemori	-	5,500.00	5,500.00	1,103.55	4,396.45	108.15	4,288.30	4,396.45	5,500.00	20.06%
94	Dili	Nain Feto	Bidau Lecidere	1,893.30	5,000.00	6,893.30	1,569.60	5,323.70		5,323.70	5,323.70	5,000.00	31.39%
95	Dili	Nain Feto	Grincenfor	-	5,000.00	5,000.00	1,296.60	3,703.40	122.40	3,581.00	3,703.40	5,000.00	25.93%
96	Dili	Nain Feto	Lahan Oriental	-	5,750.00	5,750.00	1,593.50	4,156.50	104.60	4,051.90	4,156.50	5,750.00	27.71%
97	Dili	Nain Feto	Santa Cruz	-	5,500.00	5,500.00	933.95	4,566.05		4,566.05	4,566.05	5,500.00	16.98%
98	Dili	Vera Cruz	Caicoli	-	5,250.00	5,250.00	1,537.35	3,712.65	206.15	3,506.50	3,712.65	5,250.00	29.28%
99	Dili	Vera Cruz	Colmera	1,605.60	5,250.00	6,855.60	2,124.40	4,731.20	150.20	4,581.00	4,731.20	5,250.00	40.46%
100	Dili	Vera Cruz	Dare	-	5,000.00	5,000.00	987.30	4,012.70	264.20	3,748.50	4,012.70	5,000.00	19.75%
101	Dili	Vera Cruz	Lahane Ocidental	-	5,500.00	5,500.00	2,128.90	3,371.10		3,371.10	3,371.10	5,500.00	38.71%
102	Dili	Vera Cruz	Mascarenhas	-	5,500.00	5,500.00	1,629.05	3,870.95	189.45	3,681.50	3,870.95	5,500.00	29.62%
103	Dili	Vera Cruz	Motael	-	5,250.00	5,250.00	1,814.75	3,435.25	97.75	3,337.50	3,435.25	5,250.00	34.57%
104	Dili	Vera Cruz	Vila Verde	-	5,750.00	5,750.00	1,958.70	3,791.30	118.80	3,672.50	3,791.30	5,750.00	34.06%
				10,579.20	137,500.00	148,079.20	38,852.00	109,227.20	2,682.10	106,545.10	109,227.20	137,500.00	28.26%
105	Ermera	Atsabe	Atadame/Malabe	-	6,500.00	6,500.00	1,770.50	4,729.50	221.50	4,508.00	4,729.50	6,500.00	27.24%
106	Ermera	Atsabe	Atara	-	6,750.00	6,750.00	2,211.00	4,539.00	208.00	4,331.00	4,539.00	6,750.00	32.76%
107	Ermera	Atsabe	Baboi Criac	-	6,000.00	6,000.00	2,031.00	3,969.00	180.00	3,789.00	3,969.00	6,000.00	33.85%
108	Ermera	Atsabe	Batumanu	-	6,500.00	6,500.00	2,096.00	4,404.00	220.00	4,184.00	4,404.00	6,500.00	32.25%
109	Ermera	Atsabe	Beboi Leten	-	6,000.00	6,000.00	2,097.00	3,903.00	359.00	3,544.00	3,903.00	6,000.00	34.95%
110	Ermera	Atsabe	Laclo	-	6,500.00	6,500.00	2,076.00	4,424.00	240.00	4,184.00	4,424.00	6,500.00	31.94%
111	Ermera	Atsabe	Lasaun	-	6,500.00	6,500.00	1,948.00	4,552.00	200.00	4,352.00	4,552.00	6,500.00	29.97%
112	Ermera	Atsabe	Laubono	-	6,500.00	6,500.00	2,092.10	4,407.90	240.00	4,167.90	4,407.90	6,500.00	32.19%
113	Ermera	Atsabe	Leimea Leten	-	6,500.00	6,500.00	2,211.00	4,289.00	180.00	4,109.00	4,289.00	6,500.00	34.02%
114	Ermera	Atsabe	Obulo	-	6,500.00	6,500.00	2,128.50	4,371.50	208.50	4,163.00	4,371.50	6,500.00	32.75%
115	Ermera	Atsabe	Paramin	-	6,500.00	6,500.00	1,951.00	4,549.00	238.00	4,311.00	4,549.00	6,500.00	30.02%
116	Ermera	Atsabe	Tiarlelo	-	6,500.00	6,500.00	2,005.50	4,494.50	243.50	4,251.00	4,494.50	6,500.00	30.85%
117	Ermera	Ermera	Humboe	1,387.00	5,250.00	6,637.00	2,109.70	4,527.30	-	4,527.30	4,527.30	5,250.00	40.18%
118	Ermera	Ermera	Ponilala	2,078.00	5,750.00	7,828.00	3,169.20	4,658.80	160.00	4,498.80	4,658.80	5,750.00	55.12%
119	Ermera	Ermera	Talimoro	1,266.00	5,000.00	6,266.00	2,136.85	4,129.15		4,129.15	4,129.15	5,000.00	42.74%
120	Ermera	Railaco	Deleco	-	5,500.00	5,500.00	2,537.55	2,962.45	-	2,962.45	2,962.45	5,500.00	46.14%
121	Ermera	Railaco	Fatuquero	-	5,000.00	5,000.00	2,237.70	2,762.30	125.00	2,637.30	2,762.30	5,000.00	44.75%
122	Ermera	Railaco	Lihu	-	5,500.00	5,500.00	2,376.65	3,123.35	123.90	2,999.45	3,123.35	5,500.00	43.21%
123	Ermera	Railaco	Matata	1,223.00	5,500.00	6,723.00	2,328.60	4,394.40	120.00	4,274.40	4,394.40	5,500.00	42.34%
124	Ermera	Railaco	Railaco Criac	-	5,500.00	5,500.00	2,433.80	3,066.20	120.00	2,946.20	3,066.20	5,500.00	44.25%
125	Ermera	Railaco	Railaco Leten	1,440.60	5,500.00	6,940.60	2,484.15	4,456.45	144.00	4,312.45	4,456.45	5,500.00	45.17%
126	Ermera	Railaco	Samalete	-	5,500.00	5,500.00	2,235.80	3,264.20	120.00	3,144.20	3,264.20	5,500.00	40.65%
127	Ermera	Railaco	Taraço	-	5,500.00	5,500.00	2,578.50	2,921.50	5.55	2,915.95	2,921.50	5,500.00	46.88%
128	Ermera	Railaco	Tocoluli	750.00	5,000.00	5,750.00	2,047.65	3,702.35	110.50	3,591.85	3,702.35	5,000.00	40.95%

				8,144.60	141,750.00	149,894.60	53,293.75	96,600.85	3,767.45	92,833.40	96,600.85	141,750.00	37.60%
129	Lautem	Lautem	Baduro	-	6,000.00	6,000.00	2,003.20	8,003.20	161.25	3,835.55	3,996.80	6,000.00	33.39%
130	Lautem	Lautem	Com	-	6,000.00	6,000.00	2,921.40	8,921.40	836.90	2,241.70	3,078.60	6,000.00	48.69%
131	Lautem	Lautem	Daudare	-	6,000.00	6,000.00	2,954.60	8,954.60	666.30	2,379.10	3,045.40	6,000.00	49.24%
132	Lautem	Lautem	Euquisi	-	6,000.00	6,000.00	2,083.45	8,083.45	130.20	3,786.35	3,916.55	6,000.00	34.72%
133	Lautem	Lautem	Ililai	-	6,500.00	6,500.00	2,349.70	8,849.70	802.45	3,347.85	4,150.30	6,500.00	36.15%
134	Lautem	Lautem	Maina I	-	5,500.00	5,500.00	2,341.90	7,841.90	1,394.95	1,763.15	3,158.10	5,500.00	42.58%
135	Lautem	Lautem	Maina II	-	6,500.00	6,500.00	2,043.50	8,543.50	232.65	4,223.85	4,456.50	6,500.00	31.44%
136	Lautem	Lautem	Pairara	-	5,500.00	5,500.00	2,143.35	7,643.35	165.60	3,191.05	3,356.65	5,500.00	38.97%
137	Lautem	Lautem	Parlamento	-	6,000.00	6,000.00	2,132.10	8,132.10	146.05	3,721.85	3,867.90	6,000.00	35.54%
138	Lautem	Lautem	Serelau	-	6,000.00	6,000.00	2,404.65	8,404.65	9.75	3,585.60	3,595.35	6,000.00	40.08%
139	Lautem	Lospalos	Bauro	-	5,750.00	5,750.00	2,693.75	8,443.75	349.50	2,706.75	3,056.25	5,750.00	46.85%
140	Lautem	Lospalos	Cacavem	-	5,500.00	5,500.00	1,733.80	7,233.80		3,766.20	3,766.20	5,500.00	31.52%
141	Lautem	Lospalos	Fuiloro	-	5,750.00	5,750.00	2,498.60	8,248.60	365.40	2,886.00	3,251.40	5,750.00	43.45%
142	Lautem	Lospalos	Home	-	5,000.00	5,000.00	2,515.90	7,515.90	281.45	2,202.65	2,484.10	5,000.00	50.32%
143	Lautem	Lospalos	Leuro	-	5,500.00	5,500.00	2,384.10	7,884.10	298.85	2,817.05	3,115.90	5,500.00	43.35%
144	Lautem	Lospalos	Lore I	-	5,500.00	5,500.00	2,794.65	8,294.65	182.15	2,523.20	2,705.35	5,500.00	50.81%
145	Lautem	Lospalos	Lore II	-	5,000.00	5,000.00	2,228.40	7,228.40	311.90	2,459.70	2,771.60	5,000.00	44.57%
146	Lautem	Lospalos	Muapitene	-	5,500.00	5,500.00	2,409.85	7,909.85	355.75	2,734.40	3,090.15	5,500.00	43.82%
147	Lautem	Lospalos	Raca	-	5,500.00	5,500.00	2,704.40	8,204.40	301.95	2,493.65	2,795.60	5,500.00	49.17%
148	Lautem	Lospalos	Suoro	-	5,000.00	5,000.00	2,558.30	7,558.30	375.70	2,066.00	2,441.70	5,000.00	51.17%
				-	114,000.00	114,000.00	47,899.60	66,100.40	7,368.75	58,731.65	66,100.40	114,000.00	42.02%
149	Liquica	Bazartete	Fahilebo	-	5,500.00	5,500.00	2,849.00	2,651.00	-	2,651.00	2,651.00	5,500.00	51.80%
150	Liquica	Bazartete	Fatumasi	1,134.00	5,500.00	6,634.00	2,230.00	4,404.00		4,404.00	4,404.00	5,500.00	40.55%
151	Liquica	Bazartete	Lauhata	-	5,250.00	5,250.00	2,038.00	3,212.00	102.00	3,110.00	3,212.00	5,250.00	38.82%
152	Liquica	Bazartete	Leorema	-	6,000.00	6,000.00	1,747.60	4,252.40		4,252.40	4,252.40	6,000.00	29.13%
153	Liquica	Bazartete	Maumeta	-	5,250.00	5,250.00	2,048.00	3,202.00	22.00	3,180.00	3,202.00	5,250.00	39.01%
154	Liquica	Bazartete	Metagou	-	5,500.00	5,500.00	1,820.65	3,679.35		3,679.35	3,679.35	5,500.00	33.10%
155	Liquica	Bazartete	Mota Ulun	213.00	5,500.00	5,713.00	2,366.00	3,347.00	-	3,347.00	3,347.00	5,500.00	43.02%
156	Liquica	Bazartete	Tibar	531.03	5,750.00	6,281.03	2,349.00	3,932.03	50.03	3,882.00	3,932.03	5,750.00	40.85%
157	Liquica	Bazartete	Ulmera	-	5,750.00	5,750.00	1,800.25	3,949.75		3,949.75	3,949.75	5,750.00	31.31%
158	Liquica	Liquica	Darulete	1,162.15	5,500.00	6,662.15	2,918.15	3,744.00	-	3,744.00	3,744.00	5,500.00	53.06%
159	Liquica	Liquica	Loidahar	686.00	5,250.00	5,936.00	3,511.00	2,425.00	-	2,425.00	2,425.00	5,250.00	66.88%
160	Liquica	Liquica	Luculai	537.00	5,500.00	6,037.00	3,032.00	3,005.00		3,005.00	3,005.00	5,500.00	55.13%
				4,263.18	66,250.00	70,513.18	28,709.65	41,803.53	174.03	41,629.50	41,803.53	66,250.00	43.34%
161	Manatuto	Laclo	Hohorai	-	6,000.00	6,000.00	1,901.55	4,098.45	131.75	3,966.70	4,098.45	6,000.00	31.69%
162	Manatuto	Laclo	Lacumesac	2,255.40	5,750.00	8,005.40	3,055.30	4,950.10	132.50	4,817.60	4,950.10	5,750.00	53.14%
163	Manatuto	Laclo	Uma Naruc	2,293.60	5,500.00	7,793.60	2,791.00	5,002.60	93.30	4,909.30	5,002.60	5,500.00	50.75%
164	Manatuto	Laclo	Umacaduac	2,675.70	5,750.00	8,425.70	2,620.05	5,805.65	402.75	5,402.90	5,805.65	5,750.00	45.57%
165	Manatuto	Manatuto	Ailili	-	5,000.00	5,000.00	2,083.15	2,916.85	171.45	2,745.40	2,916.85	5,000.00	41.66%
166	Manatuto	Manatuto	Aiteas	-	5,000.00	5,000.00	2,112.05	2,887.95	60.00	2,827.95	2,887.95	5,000.00	42.24%
167	Manatuto	Manatuto	Cribas	2,929.70	5,750.00	8,679.70	3,135.20	5,544.50	82.10	5,462.40	5,544.50	5,750.00	54.53%
168	Manatuto	Manatuto	Iliheu	-	5,500.00	5,500.00	2,854.55	2,645.45	23.50	2,621.95	2,645.45	5,500.00	51.90%
169	Manatuto	Manatuto	Ma'abat	2,279.70	5,000.00	7,279.70	2,585.80	4,693.90	95.50	4,598.40	4,693.90	5,000.00	51.72%
170	Manatuto	Manatuto	Sau	2,761.00	5,500.00	8,261.00	2,517.65	5,743.35	103.95	5,639.40	5,743.35	5,500.00	45.78%
				15,195.10	54,750.00	69,945.10	25,656.30	44,288.80	1,296.80	42,992.00	44,288.80	54,750.00	46.86%
171	Manufahi	Turiscail	Aitemua	-	6,500.00	6,500.00	2,460.00	4,040.00	1,940.00	2,100.00	4,040.00	6,500.00	37.85%

172	Manufahi	Turiscai	Beremana	-	6,500.00	6,500.00	2,690.00	3,810.00	1,710.00	2,100.00	3,810.00	6,500.00	41.38%	
173	Manufahi	Turiscai	Caimauc	-	6,500.00	6,500.00	2,508.75	3,991.25	1,891.25	2,100.00	3,991.25	6,500.00	38.60%	
174	Manufahi	Turiscai	Fatucalo	-	6,500.00	6,500.00	2,405.00	4,095.00	1,995.00	2,100.00	4,095.00	6,500.00	37.00%	
175	Manufahi	Turiscai	Foholau	-	6,500.00	6,500.00	2,718.50	3,781.50	1,681.50	2,100.00	3,781.50	6,500.00	41.82%	
176	Manufahi	Turiscai	Lesuata	-	6,500.00	6,500.00	2,628.00	3,872.00	1,772.00	2,100.00	3,872.00	6,500.00	40.43%	
177	Manufahi	Turiscai	Liurai	-	6,500.00	6,500.00	2,580.00	3,920.00	1,820.00	2,100.00	3,920.00	6,500.00	39.69%	
178	Manufahi	Turiscai	Manumera	-	6,500.00	6,500.00	2,507.50	3,992.50	1,892.50	2,100.00	3,992.50	6,500.00	38.58%	
179	Manufahi	Turiscai	Matorec	-	6,500.00	6,500.00	2,551.50	3,948.50	1,848.50	2,100.00	3,948.50	6,500.00	39.25%	
180	Manufahi	Turiscai	Mindelo	-	6,500.00	6,500.00	2,633.00	3,867.00	1,767.00	2,100.00	3,867.00	6,500.00	40.51%	
181	Manufahi	Turiscai	Orana	-	6,500.00	6,500.00	2,481.00	4,019.00	1,919.00	2,100.00	4,019.00	6,500.00	38.17%	
				-	71,500.00	71,500.00	28,163.25	43,336.75	20,236.75	23,100.00	43,336.75	71,500.00	39.39%	
182	Oecusse	Nitibe	Banafi	-	6,000.00	6,000.00	2,324.25	3,675.75	256.75	3,419.00	3,675.75	6,000.00	38.74%	
183	Oecusse	Nitibe	BeneUfe	-	6,250.00	6,250.00	2,282.25	3,967.75	246.80	3,720.95	3,967.75	6,250.00	36.52%	
184	Oecusse	Nitibe	Lela-Ufe	-	5,750.00	5,750.00	2,314.25	3,435.75	261.75	3,174.00	3,435.75	5,750.00	40.25%	
185	Oecusse	Nitibe	Suni-Ufe	-	5,500.00	5,500.00	2,278.25	3,221.75	261.60	2,960.15	3,221.75	5,500.00	41.42%	
186	Oecusse	Nitibe	Usi-Taco	-	5,750.00	5,750.00	2,080.75	3,669.25	267.15	3,402.10	3,669.25	5,750.00	36.19%	
187	Oecusse	Passabe	Abani	-	6,500.00	6,500.00	2,694.10	3,805.90	306.00	3,499.90	3,805.90	6,500.00	41.45%	
188	Oecusse	Passabe	Malelat	-	6,500.00	6,500.00	2,526.00	3,974.00	305.00	3,669.00	3,974.00	6,500.00	38.86%	
				-	42,250.00	42,250.00	16,499.85	25,750.15	1,905.05	23,845.10	25,750.15	42,250.00	39.05%	
189	Viqueque	Lacluta	Ahic	-	6,000.00	6,000.00	2,337.50	3,662.50	77.50	3,585.00	3,662.50	6,000.00	38.96%	
190	Viqueque	Lacluta	Dilor	-	6,000.00	6,000.00	2,095.00	3,905.00	-	3,905.00	3,905.00	6,000.00	34.92%	
191	Viqueque	Lacluta	Laline	-	6,250.00	6,250.00	2,261.25	3,988.75	8.75	3,980.00	3,988.75	6,250.00	36.18%	
192	Viqueque	Lacluta	Uma Tolu	-	5,500.00	5,500.00	2,134.95	3,365.05	35.05	3,330.00	3,365.05	5,500.00	38.82%	
193	Viqueque	Viqueque	Bahalarau-ain	-	5,750.00	5,750.00	2,430.60	3,319.40	600.40	2,719.00	3,319.40	5,750.00	42.27%	
194	Viqueque	Viqueque	Bibileo	-	5,750.00	5,750.00	2,248.15	3,501.85	38.10	3,463.75	3,501.85	5,750.00	39.10%	
195	Viqueque	Viqueque	Caraubalo	-	5,500.00	5,500.00	2,802.75	2,697.25	530.75	2,166.50	2,697.25	5,500.00	50.96%	
196	Viqueque	Viqueque	Luca	-	5,750.00	5,750.00	2,502.75	3,247.25	23.50	3,223.75	3,247.25	5,750.00	43.53%	
197	Viqueque	Viqueque	Maluro	-	5,500.00	5,500.00	2,155.10	3,344.90	274.90	3,070.00	3,344.90	5,500.00	39.18%	
198	Viqueque	Viqueque	Uai-Mori	-	5,000.00	5,000.00	2,150.90	2,849.10	464.10	2,385.00	2,849.10	5,000.00	43.02%	
199	Viqueque	Viqueque	Uma Quic	-	5,000.00	5,000.00	2,402.20	2,597.80	262.80	2,335.00	2,597.80	5,000.00	48.04%	
200	Viqueque	Viqueque	Uma Uain Craic	-	5,750.00	5,750.00	2,957.35	2,792.65	139.65	2,653.00	2,792.65	5,750.00	51.43%	
201	Viqueque	Viqueque	Uma Uain Leten	-	6,000.00	6,000.00	3,159.00	2,841.00	136.00	2,705.00	2,841.00	6,000.00	52.65%	
202	Viqueque	Viqueque	Watu Dere	-	5,500.00	5,500.00	2,675.25	2,824.75	237.75	2,587.00	2,824.75	5,500.00	48.64%	
				-	79,250.00	79,250.00	34,312.75	44,937.25	2,829.25	42,108.00	44,937.25	79,250.00	43.30%	
					42,768.28	1,171,000.00	1,213,768.28	482,564.70	731,203.58	58,429.83	672,773.75	731,203.58	1,171,000.00	41.21%

PRIORIDADES FINAL PNDS FAZE III

Município	Posto Administracao	Suco	Naran Projeto Final (Output)	Total Fundus Infraestrutura
Aileu	AileuVilla	Hoholau	Estrada + Saluran + Ponte kiik	\$ 39,500.00
Aileu	AileuVilla	Lausi	Estrada	\$ 39,500.00
Aileu	AileuVilla	Lausi	Valeta	
Aileu	AileuVilla	Fahiria	Estrada	\$ 35,000.00
Aileu	Liquidoe	Betulau	Estrada foun + saluran + plat deker	\$ 39,500.00
Aileu	Liquidoe	Faturilau	Estrada + Saluran + Plat Deker	\$ 39,500.00
Aileu	Liquidoe	Manucassa	Estrada	
Aileu	Liquidoe	Manucassa	Estrada	\$ 35,000.00
Aileu	Liquidoe	Asubilitoh	Sala Postu Saude	
Aileu	Liquidoe	Asubilitoh	Be'e Mos	\$ 35,000.00
Aileu	Liquidoe	Berelau	Be'e Mos	
Aileu	Liquidoe	Berelau	Ponte + Valeta	\$ 39,500.00
Aileu	Liquidoe	Fahisoi	Be'e Mos	
Aileu	Liquidoe	Fahisoi	Be'e Mos	\$ 35,000.00
Aileu	Liquidoe	Namolesso	Be'e Mos	\$ 35,000.00
Aileu	Laulara	Cotolau	Uma Partus / Maternidade	
Aileu	Laulara	Cotolau	Be'e Mos	\$ 44,000.00
Aileu	Laulara	Fatise	Be'e Mos	
Aileu	Laulara	Fatise	Be'e Mos	\$ 44,000.00
Aileu	Laulara	Madabeno	Be'e Mos	
Aileu	Laulara	Madabeno	Be'e Mos	\$ 39,500.00
Aileu	Laulara	Talitu	Estrada + Saluran + Plat Deker	
Aileu	Laulara	Talitu	Valeta + Box Culvert	\$ 44,250.00
Aileu	Laulara	Tohumeta	Estrada + Saluran + Plat Deker	
Aileu	Laulara	Tohumeta	Estrada	\$ 39,500.00
				\$ 583,750.00
Ainaro	Maubisse	Aitutu	Estrada Rai	\$ 49,000.00
Ainaro	Maubisse	Aitutu	Centro Comunitario Multi Funsau	
Ainaro	Maubisse	Edy	Eskola Filiar	\$ 44,000.00
Ainaro	Maubisse	Fatubesi	Centro Comunitario Multi Funsau	\$ 44,000.00
Ainaro	Maubisse	Fatubesi	Estrada Rai	
Ainaro	Maubisse	Horai Quic	Ponte	\$ 39,500.00
Ainaro	Maubisse	Liurai	Centro Comunitario Multi Funsau	\$ 44,000.00
Ainaro	Maubisse	Liurai	Estrada Rai	
Ainaro	Maubisse	Manelobas	Estrada Rai	\$ 48,500.00
Ainaro	Maubisse	Manelobas	Be'e Mos	
Ainaro	Maubisse	Manetu	Estrada Rai	\$ 53,250.00
Ainaro	Maubisse	Maubisse	Centro Comunitario Multi Funsau	\$ 53,500.00
Ainaro	Maubisse	Maubisse	Be'e Mos	
Ainaro	Maubisse	Maubisse	Be'e Mos	
Ainaro	Maubisse	Mau Lau	Centro Comunitario Multi Funsau	\$ 48,750.00
Ainaro	Maubisse	Mau Lau	Be'e Mos	
				\$ 424,500.00
Baucau	Venilale	Baha-Mori	Escola Pre-Escolar	\$ 44,250.00
Baucau	Venilale	Baha-Mori	Escola Encino Basico	
Baucau	Venilale	Uai-Oli	Escola	\$ 44,000.00
Baucau	Venilale	Uai-Oli	Estrada	
Baucau	Venilale	Bado-Ho'o	Estrada Local	\$ 44,000.00
Baucau	Venilale	Fatulia	Be'e Mos	\$ 48,750.00
Baucau	Venilale	Fatulia	Mercado Local	
Baucau	Venilale	Uai-Laha	Irigasaun	\$ 48,750.00
Baucau	Venilale	Uatu-Haco	Estrada	\$ 48,750.00
Baucau	Venilale	Uma-Ana I	Irigasaun	\$ 44,000.00
Baucau	Venilale	Uma-Ana U	Estrada	\$ 44,250.00
Baucau	Baguia	Alua kraik	Escola	\$ 48,500.00
Baucau	Baguia	Larisula	Estrada	\$ 48,500.00
Baucau	Baguia	Haeconi	Estrada	\$ 48,500.00
Baucau	Baguia	Defa Uasi	Be'e Mos	
Baucau	Baguia	Defa Uasi	Be'e Mos	\$ 48,500.00
Baucau	Baguia	Lavateri	Be'e Mos	
Baucau	Baguia	Lavateri	Valeta	\$ 44,000.00
Baucau	Baguia	Osso-Huna	Estrada	\$ 48,500.00

Baucau	Baguia	Samalari (B	Escola	\$ 44,000.00
Baucau	Baguia	Alau Leten	Be'e Mos	#REF!
Baucau	Baguia	Alau Leten	Be'e Mos	
Baucau	Baguia	Uacala	Be'e Mos	\$ 44,000.00
Baucau	Vemasse	Cai-Cua	Escola	\$ 44,000.00
Baucau	Vemasse	Ostico	Campo Multifunsaun	\$ 39,500.00
Baucau	Vemasse	Ostico	Uma ba Doutor	\$ 39,500.00
Baucau	Vemasse	Uatulari	Campo Multifunsaun	
Baucau	Vemasse	Uatulari	Estrada	\$ 39,500.00
Baucau	Vemasse	Osso-Alla	Estrada	\$ 39,500.00
Baucau	Vemasse	Uaigae	Uma doutor	\$ 44,000.00
Baucau	Vemasse	Uaigae	Valeta	
Baucau	Vemasse	Vemasse T	Mini Mercado	\$ 53,500.00
Baucau	Vemasse	Vemasse T	Sala Escola	
Baucau	Vemasse	Afaloicai	Be'e Mos	\$ 48,500.00
Baucau	Vemasse	Afaloicai	Be'e Mos	
Baucau	Vemasse	Loi-Lubo	Be'e Mos	\$ 39,500.00
Baucau	Vemasse	Loi-Lubo	Estrada Local	
				#REF!
Bobonaro	Maliana	Holsa	Be'e Mos	\$ 44,500.00
Bobonaro	Maliana	Holsa	Valeta	
Bobonaro	Maliana	Lahomea	Bareira	\$ 39,750.00
Bobonaro	Maliana	Lahomea	Valeta	
Bobonaro	Maliana	Odomau	Be'e Mos	\$ 39,750.00
Bobonaro	Maliana	Odomau	Be'e Mos	
Bobonaro	Maliana	Raifun	Valeta	\$ 39,750.00
Bobonaro	Maliana	Ritabou	Kampo Volly Ball	\$ 44,500.00
Bobonaro	Maliana	Ritabou	Estrada	
Bobonaro	Maliana	Saburai	Estrada Rural	\$ 39,500.00
Bobonaro	Maliana	Tapo Mem	Kampo Fute Ball	\$ 39,750.00
Bobonaro	Lolotoe	Deudet	Estrada	\$ 48,500.00
Bobonaro	Lolotoe	Deudet	Estrada	
Bobonaro	Lolotoe	Gildapil	Estrada	\$ 48,500.00
Bobonaro	Lolotoe	Guda	Estrada	\$ 48,500.00
Bobonaro	Lolotoe	Lebos	Be'e Mos	\$ 48,500.00
Bobonaro	Lolotoe	Lebos	Be'e Mos	
Bobonaro	Lolotoe	Lontas	Estrada	\$ 48,500.00
Bobonaro	Lolotoe	Lupal	Be'e Mos	\$ 48,500.00
Bobonaro	Lolotoe	Lupal	Be'e Mos	
Bobonaro	Lolotoe	Opa	Estrda	\$ 48,500.00
Bobonaro	Atabae	Hataz	Estrada	\$ 39,500.00
Bobonaro	Atabae	Atabae	Be'e Mos	\$ 39,500.00
Bobonaro	Atabae	Atabae	Be'e Mos	
Bobonaro	Atabae	Rairobo	Saluran + deker	\$ 48,500.00
Bobonaro	Atabae	Rairobo	Be'e Mos	
Bobonaro	Atabae	Aidabaleta	Estrada	\$ 53,500.00
				\$ 808,000.00
Covalima	Fohorem	Dato Rua	Be'e Mos	\$ 44,000.00
Covalima	Fohorem	Dato Rua	Be'e Mos	
Covalima	Fohorem	Dato Rua	Drainazen + box culvert + bronjong	\$ 44,000.00
Covalima	Fohorem	Lactos	Kampo Volley	
Covalima	Fohorem	Lactos	Drainazen + plat deker	\$ 44,000.00
Covalima	Fohorem	Lactos	Be'e Mos	
Covalima	Fohorem	Dato tolu	Estrada lokal (jln telford+jln sirtu+ saluran)	\$ 44,000.00
Covalima	Tilomar	Maudemo	Estrada lokal	\$ 44,250.00
Covalima	Tilomar	Lalawa	Be'e possu	\$ 44,250.00
Covalima	Tilomar	Lalawa	Sintina Publiku MCK	
Covalima	Tilomar	Lalawa	Irigasaun boot	\$ 39,500.00
Covalima	Tilomar	Casabauc	Be'e Mos	
Covalima	Tilomar	Casabauc	Estrada local	\$ 39,500.00
Covalima	Tilomar	Biseuc/Rail	MCK Publiku	
Covalima	Tilomar	Biseuc/Rail	Be'e Mos - kanalizasaun	\$ 39,500.00
Covalima	Tilomar	Biseuc/Rail	Irigasaun	
Covalima	Tilomar	Biseuc/Rail	Be'e Mos	\$ 39,750.00
Covalima	Tilomar	Matai	Valeta	
Covalima	Tilomar	Holpilat	Kampo Volly Ball	\$ 39,500.00
Covalima	Tilomar	Holpilat	Kampo Volly Ball + Konstrusaun bronjong	

Covalima	Tilomar	Holpilat	Be'e Mos	
Covalima	Tilomar	Holpilat	Be'e Mos	
Covalima	Tilomar	Ogues	Valeta	\$ 35,000.00
Covalima	Tilomar	Ogues	Plat deker	
Covalima	Tilomar	Ogues	Be'e Mos	
Covalima	Tilomar	BeleCasac	Be'e Mos	\$ 39,500.00
Covalima	Tilomar	BeleCasac	Plat Deker	
Covalima	Tilomar	BeleCasac	Be'e Mos	
				\$ 453,250.00
Dili	Vera_Cruz	Colmera	Dalan ki'ik (paving block)	
Dili	Vera_Cruz	Colmera	Valeta/paralon	\$ 34,750.00
Dili	Vera_Cruz	Vila-Verde	Valeta	
Dili	Vera_Cruz	Vila-Verde	Valeta	
Dili	Vera_Cruz	Vila-Verde	Valeta	\$ 34,250.00
Dili	Vera_Cruz	Motael	Kampo Multi Funsau	\$ 34,750.00
Dili	Vera_Cruz	Caicoli	Fatin Lixu	
Dili	Vera_Cruz	Caicoli	Valeta	
Dili	Vera_Cruz	Caicoli	Valeta	\$ 34,750.00
Dili	Vera_Cruz	Dare	Be'e Mos - tanki + kanalizasaun	
Dili	Vera_Cruz	Dare	Be'e Mos - tanki + kanalizasaun	
Dili	Vera_Cruz	Dare	Be'e Mos - tanki + kanalizasaun	\$ 35,000.00
Dili	Vera_Cruz	Lahane Oci	Dalan Rabat beton	\$ 34,500.00
Dili	Vera_Cruz	Mascarenh	Be'e Mos (Bomba)	\$ 34,500.00
Dili	Vera_Cruz	Mascarenh	Valeta	
Dili	Cristu Rei	Metiaut	Escola Primaria	
Dili	Cristu Rei	Metiaut	Fatin Lixu	\$ 35,000.00
Dili	Cristu Rei	Culuhun	Valeta	
Dili	Cristu Rei	Culuhun	Be'e Mos	\$ 34,250.00
Dili	Cristu Rei	Becora	Be'e Mos	
Dili	Cristu Rei	Becora	Valeta	\$ 34,250.00
Dili	Cristu Rei	Balibar	Kampo Multi Funsau	
Dili	Cristu Rei	Balibar	Haris Fatin + Barreira	
Dili	Cristu Rei	Balibar	Kampo Multi Funsau	\$ 34,500.00
Dili	Cristu Rei	Bidau Sant	Valeta	
Dili	Cristu Rei	Bidau Sant	Barreira	
Dili	Cristu Rei	Bidau Sant	Fatin Lixu	\$ 33,750.00
Dili	Cristu Rei	Hera	Be'e Mos	
Dili	Cristu Rei	Hera	Be'e Mos	\$ 34,000.00
Dili	Cristu Rei	Camea	Klinika	
Dili	Cristu Rei	Camea	Klinika	\$ 34,250.00
Dili	Metinaro	Sabuli	Valeta	
Dili	Metinaro	Sabuli	Deker	\$ 39,500.00
Dili	Dom Aleixo	Bairo Pite	Kampo Multifunsau	
Dili	Dom Aleixo	Bairo Pite	Be'e Mos	\$ 34,250.00
Dili	Dom Aleixo	Fatuhada	Kampo bola kaki	\$ 34,500.00
Dili	Dom Aleixo	Campo Alo	Kampo Multifunsau	
Dili	Dom Aleixo	Campo Alo	Fatin Lixu Organic & Non Organic	
Dili	Dom Aleixo	Campo Alo	Valeta	\$ 34,500.00
Dili	Dom Aleixo	Comoro	Kampo Multifunsau	
Dili	Dom Aleixo	Comoro	Aumenta Sala Klinika	\$ 34,250.00
Dili	Nain Feto	Lahane Ori	Be'e Mos	\$ 34,250.00
Dili	Nain Feto	Bemori	Fatin Lixu	\$ 34,500.00
Dili	Nain Feto	Bemori	Valeta	
Dili	Nain Feto	Santa Cruz	Valeta	\$ 34,500.00
Dili	Nain Feto	Bidau Lici	Be'e Mos	\$ 35,000.00
Dili	Nain Feto	Bidau Lici	Dalan Ki'ik / Setapak (Paving)	
Dili	Nain Feto	Bidau Lici	Fatin Lixu	
Dili	Nain Feto	Akadiru-Hu	Fatin Lixu	\$ 34,750.00
Dili	Nain Feto	Akadiru-Hu	Dalan Ki'ik / Setapak (Paving)	
Dili	Nain Feto	Akadiru-Hu	Valeta	
Dili	Nain Feto	Gricenfor	Valeta	\$ 35,000.00
Dili	Nain Feto	Gricenfor	Dalan Ki'ik (Paving)	
Dili	Nain Feto	Gricenfor	Ponte Ki'ik	
				\$ 867,500.00
Ermera	Railaco	Railaco Let	Aumenta Sala Eskola	\$ 39,500.00
Ermera	Railaco	Railaco Let	Be'e Mos	
Ermera	Railaco	Matata	Be'e Mos	\$ 39,500.00

Ermera	Railaco	Matata	TPT	
Ermera	Railaco	Tokoluli	Be'e Mos	\$ 35,000.00
Ermera	Railaco	Tokoluli	Be'e Mos	
Ermera	Railaco	Fatukeru	Be'e Mos	\$ 35,000.00
Ermera	Railaco	Fatukeru	MCK Publiku	
Ermera	Railaco	Deleco	MCK Publiku	\$ 39,500.00
Ermera	Railaco	Deleco	Estrada	
Ermera	Railaco	Railaco Kra	Be'e Mos	\$ 39,500.00
Ermera	Railaco	Railaco Kra	Be'e Mos	
Ermera	Railaco	Lihu	Be'e Mos	\$ 39,500.00
Ermera	Railaco	Lihu	Be'e mos	
Ermera	Railaco	Taraco	Be'e Mos	\$ 39,500.00
Ermera	Railaco	Taraco	MCK Publiku	
Ermera	Railaco	Taraco	Klinika	\$ 39,500.00
Ermera	Railaco	Samalete	MCK Publiku	
Ermera	Railaco	Samalete	Be'e Mos	
Ermera	Ermera	Humboe	Be'e Mos	\$ 39,750.00
Ermera	Ermera	Humboe	Be'e Mos	
Ermera	Ermera	Talimoru	Be'e Mos	\$ 35,000.00
Ermera	Ermera	Ponilala	Be'e Mos	\$ 44,250.00
Ermera	Ermera	Ponilala	Postu Saude	
Ermera	Ermera	Ponilala	Be'e Mos	
Ermera	Atsabe	Atara	Be'e Mos	\$ 53,250.00
Ermera	Atsabe	Atara	Be'e Mos	
Ermera	Atsabe	Lasau	Be'e Mos	\$ 48,500.00
Ermera	Atsabe	Lasau	Centro Comunitario Multi Funsau	
Ermera	Atsabe	Baboe Lete	Estrada	\$ 44,000.00
Ermera	Atsabe	Baboe Lete	Uma ba Professores	
Ermera	Atsabe	Laubonu	Irigasaun	\$ 48,500.00
Ermera	Atsabe	Laubonu	Uma ba Professores	
Ermera	Atsabe	Batumanu	Ponte + saluran	\$ 48,500.00
Ermera	Atsabe	Batumanu	Centro Comunitario Multi Funsau	
Ermera	Atsabe	Tiarlelo	Be'e Mos	\$ 48,500.00
Ermera	Atsabe	Tiarlelo	Irigasaun ba Natar	
Ermera	Atsabe	Laclo	Be'e Mos	\$ 48,500.00
Ermera	Atsabe	Laclo	Centro Comunitario Multi Funsau	
Ermera	Atsabe	Malabe	Centro Comunitario Multi Funsau	\$ 48,500.00
Ermera	Atsabe	Malabe	Be'e Mos	
Ermera	Atsabe	Leimea Lete	Be'e Mos	\$ 48,500.00
Ermera	Atsabe	Leimea Lete	Be'e Mos	
Ermera	Atsabe	Parami	Be'e Mos	\$ 48,500.00
Ermera	Atsabe	Parami	Valeta	
Ermera	Atsabe	Baboe Krai	Be'e Mos	\$ 44,000.00
Ermera	Atsabe	Baboe Krai	Centro Comunitario Multi Funsau	
Ermera	Atsabe	Obulo	Valeta + Box + BL	\$ 48,500.00
Ermera	Atsabe	Obulo	Be'e Mos	
				\$ 1,043,250.00
Manufahi	Turiscas	Matorec	Estrada Local	\$ 48,500.00
Manufahi	Turiscas	Orana	Loke Estrada	\$ 48,500.00
Manufahi	Turiscas	Beremana	Estrada Local	\$ 48,500.00
Manufahi	Turiscas	Caimauk	Be'e Mos	\$ 48,500.00
Manufahi	Turiscas	Caimauk	Ponte Ki'ik	
Manufahi	Turiscas	Liurai	Estrada Local	\$ 48,500.00
Manufahi	Turiscas	Foholau	Be'e Mos kanalizasaun	\$ 48,500.00
Manufahi	Turiscas	Foholau	MCK Publiku	
Manufahi	Turiscas	Manumera	Ponte Ki'ik	\$ 48,500.00
Manufahi	Turiscas	Manumera	Be'e Mos	
Manufahi	Turiscas	Manumera	MCK Publiku	
Manufahi	Turiscas	Fatucalo	Estarada Local	\$ 48,500.00
Manufahi	Turiscas	Lesuata	Estrada Local	\$ 48,500.00
Manufahi	Turiscas	Lesuata	Estarada	
Manufahi	Turiscas	Lesuata	MCK Publiku	
Manufahi	Turiscas	Aitemua	Be'e Mos	\$ 48,500.00
Manufahi	Turiscas	Aitemua	MCK Publiku	
Manufahi	Turiscas	Mindelo	Be'e Mos	\$ 48,500.00
Manufahi	Turiscas	Mindelo	MCK Publiku	
				\$ 533,500.00

Manatuto	Manatuto Villa	Cribas	Be'e Mos kanalizasaun	
Manatuto	Manatuto Villa	Cribas	MCK Publiku	\$ 44,250.00
Manatuto	Manatuto Villa	Iliheu	Be'e Mos	
Manatuto	Manatuto Villa	Iliheu	MCK Publiku	
Manatuto	Manatuto Villa	Iliheu	Eskola	\$ 39,500.00
Manatuto	Manatuto Villa	Aiteas	Valeta	
Manatuto	Manatuto Villa	Aiteas	Estrasda Lokal+Deker	\$ 35,000.00
Manatuto	Manatuto Villa	Ailili	Valeta	
Manatuto	Manatuto Villa	Ailili	Valeta	\$ 35,000.00
Manatuto	Manatuto Villa	Sau	Valeta	
Manatuto	Manatuto Villa	Sau	Valeta	\$ 44,500.00
Manatuto	Manatuto Villa	Ma'abat	Drainazen + Plat Deker	
Manatuto	Manatuto Villa	Ma'abat	Fatin Lixu	
Manatuto	Manatuto Villa	Ma'abat	Fatin Lixu	
Manatuto	Manatuto Villa	Ma'abat	Valetas	
Manatuto	Manatuto Villa	Ma'abat	Valetas	\$ 35,000.00
Manatuto	Laclo	Uma Naruk	Moru Prevene Natar	\$ 39,500.00
Manatuto	Laclo	Hohorai	Aumenta Sala partus	
Manatuto	Laclo	Hohorai	Estrada Lokal+deker	\$ 44,000.00
Manatuto	Laclo	Uma Cadua	Be'e Mos	
Manatuto	Laclo	Uma Cadua	Be'e Mos	
Manatuto	Laclo	Uma Cadua	Be'e Mos	
Manatuto	Laclo	Uma Cadua	Kampu desportu	\$ 44,250.00
Manatuto	Laclo	Laku Mesa	Valeta+ Deker	
Manatuto	Laclo	Laku Mesa	Be'e Mos kanalizasaun	\$ 44,250.00
				\$ 405,250.00
Lautem	Lospalos	Fuiloro	Ateru Estrada & Valeta	\$ 49,250.00
Lautem	Lospalos	Home	Kee Be'e Possu	
Lautem	Lospalos	Home	Ponte ki'ik, Plat deker, tembok penahan(30)	\$ 35,000.00
Lautem	Lospalos	Rasa	Kanalisa Be'e mos no Kran 4 Maulo	
Lautem	Lospalos	Rasa	Be'e Mos - sistem gravitasaun	\$ 39,500.00
Lautem	Lospalos	Bauro	Be'e possu	
Lautem	Lospalos	Bauro	Be'e possu	
Lautem	Lospalos	Bauro	Be'e possu	
Lautem	Lospalos	Bauro	Aumenta Sala Escola	\$ 44,250.00
Lautem	Lospalos	Souro	Escola Infantil	
Lautem	Lospalos	Souro	Kampo Volly	\$ 35,000.00
Lautem	Lospalos	Muapitine	Kampo Basket + Volly	
Lautem	Lospalos	Muapitine	Valeta/deker/Rehabilitasaun be'e possu	
Lautem	Lospalos	Muapitine	Be'e possu	\$ 39,500.00
Lautem	Lospalos	Lore I	Estrada no Bronjong	\$ 39,500.00
Lautem	Lospalos	Lorell	Aumenta Sala 2 Escola (EBF)	\$ 35,000.00
Lautem	Lospalos	Leuro	Estrada betaun, bareira, valeta	\$ 39,500.00
Lautem	Lospalos	Leuro	Valeta	
Lautem	Lospalos	Leuro	MCK Publiku	
Lautem	Lospalos	Cacaven	Kampo Basket, Volly, Bareira no Valeta	\$ 39,500.00
Lautem	Lautem	Maina I	Estrada & Ponte Kiik	\$ 39,500.00
Lautem	Lautem	Maina II	Protesaun Bee Matan 2	
Lautem	Lautem	Maina II	Aumenta Sala escola	\$ 48,500.00
Lautem	Lautem	Ililai	Be'e Mos, posso, pompa, kanalizasaun	
Lautem	Lautem	Ililai	Be'e Mos sistema pompa	\$ 48,500.00
Lautem	Lautem	Pairara	Postu Saude	\$ 39,500.00
Lautem	Lautem	Euquisi	Be'e Mos sistema pompa	
Lautem	Lautem	Euquisi	Kanal Irigasaun	\$ 44,000.00
Lautem	Lautem	Daudere	Be'e Mos sistema pompa	
Lautem	Lautem	Daudere	Aumenta Sala Escola	\$ 44,000.00
Lautem	Lautem	Baduro	Protesaun be matan	
Lautem	Lautem	Baduro	Plat Deker	\$ 44,000.00
Lautem	Lautem	Serelau	Be'e Mos sistema pompa	\$ 44,000.00
Lautem	Lautem	Com	Valeta	\$ 44,000.00
Lautem	Lautem	Parlamentu	Be'e Mos (protesaun be'e matan)	
Lautem	Lautem	Parlamentu	Escola	\$ 44,000.00
				\$ 836,000.00
Liquica	Bazartete	Fahilebu	Estrada Rai	\$ 39,500.00
Liquica	Bazartete	Fahilebu	Sistema be'e mos	
Liquica	Bazartete	Lauhata	Sistema be'e mos	
Liquica	Bazartete	Lauhata	Be'e possu	\$ 39,750.00

Liquica	Bazartete	Leorema	Estrada Rai	\$ 49,000.00
Liquica	Bazartete	Leorema	Eskola Jardin Infantil	
Liquica	Bazartete	Maumeta	Be'e Mos	\$ 39,750.00
Liquica	Bazartete	Maumeta	Be'e Mos	
Liquica	Bazartete	Metagou	Ponte ki'ik box calvert no valeta	\$ 39,500.00
Liquica	Bazartete	Metagou	Uma ba Professores	
Liquica	Bazartete	Ulmera	Sistema be'e mos	\$ 44,250.00
Liquica	Bazartete	Ulmera	Escola Jardim infantil	
Liquica	Bazartete	MotaUlun	Estrada Rai	\$ 39,500.00
Liquica	Bazartete	MotaUlun	Be'e Mos	
Liquica	Bazartete	Tibar	Estrada Rai	\$ 44,250.00
Liquica	Bazartete	Tibar	Aumenta Sala Escola primaria	
Liquica	Bazartete	Fatumasi	Ponte no Valeta	\$ 39,500.00
Liquica	Bazartete	Fatumasi	Sistema Bee mos	
Liquica	Liquica	Loidahar	Estrada Rai	\$ 39,750.00
Liquica	Liquica	Loidahar	Estrada Rai	
Liquica	Liquica	Darulete	Sistema be'e mos	\$ 39,500.00
Liquica	Liquica	Darulete	Sistema be'e mos	
Liquica	Liquica	Luculai	Estrada Rai	\$ 39,500.00
Liquica				\$ 493,750.00
Oecusse	Nitibe	Abani	Estrada Rabat Beton	\$ 53,500.00
Oecusse	Nitibe	Malelat	Estrada Rabat Beton	\$ 48,500.00
Oecusse	Nitibe	Suni-Ufe	Estrada	\$ 39,500.00
Oecusse	Nitibe	Usi-Taco	Kanal Irigasaun	\$ 44,250.00
Oecusse	Nitibe	Lela-Ufe	Mini Mercado	\$ 44,250.00
Oecusse	Nitibe	Lela-Ufe	Kanalizasaun Be'e Mos	
Oecusse	Nitibe	Lela-Ufe	Uma ba Professores	
Oecusse	Nitibe	Ban-Afi	Be'e Mos	\$ 44,000.00
Oecusse	Nitibe	Ban-Afi	Be'e Mos	
Oecusse	Nitibe	Bene-Ufe	Estrada	\$ 48,750.00
				\$ 322,750.00
Viqueque	Viqueque Villa	Uai-mori	Uma ba Doutor	\$ 35,000.00
Viqueque	Viqueque Villa	Uai-mori	Ponte Ki'ik	
Viqueque	Viqueque Villa	Luca	Aumenta Sala Eskola	\$ 44,250.00
Viqueque	Viqueque Villa	Uma Quic	Estrada Lokal + saluran	\$ 35,000.00
Viqueque	Viqueque Villa	Uma Quic	Be'e possu	
Viqueque	Viqueque Villa	Bahalarau-	Aumenta sala 2 ba EP 2 no 3	\$ 44,250.00
Viqueque	Viqueque Villa	Bahalarau-	Be'e Mos ba suku + Sanyu 1 ba Klinika	
Viqueque	Viqueque Villa	Uma Uain	Eskola pre primaria sala 4	\$ 44,000.00
Viqueque	Viqueque Villa	Uma Uain	Be'e possu 6 ke'e foun 2	
Viqueque	Viqueque Villa	Uma Uain	Estrada lokal	\$ 44,250.00
Viqueque	Viqueque Villa	Fatu Dere	Eskola EP sala 3	\$ 39,500.00
Viqueque	Viqueque Villa	Maluro	Mini Mercado	\$ 39,500.00
Viqueque	Viqueque Villa	Maluro	Be'e possu	
Viqueque	Viqueque Villa	Bibileo	Eskola	
Viqueque	Viqueque Villa	Bibileo	Be'e possu	
Viqueque	Viqueque Villa	Bibileo	Uma ba Professores	\$ 44,250.00
Viqueque	Viqueque Villa	Carau balu	Be'e Mos	\$ 44,500.00
Viqueque	Viqueque Villa	Carau balu	Estrada Sirtu	
Viqueque	Lacluta	Laline	Uma Official Saude	\$ 48,750.00
Viqueque	Lacluta	Laline	MCK Publiku (Sede Suco & Escola)	
Viqueque	Lacluta	Ahick	Estrada Foun	\$ 44,000.00
Viqueque	Lacluta	Ahick	Be'e Mos	
Viqueque	Lacluta	Ahick	MCK Publiku	
Viqueque	Lacluta	Ahick	Gorong- gorong 2	
Viqueque	Lacluta	Dilor	Boor Bee (2 titik)	\$ 44,000.00
Viqueque	Lacluta	Dilor	Valetas + plat deker	
Viqueque	Lacluta	Uma Tolu	Valetas	\$ 39,500.00
				\$ 590,750.00