



PROGRAMA NACIONAL DE ZENVOLVIMENTU SUKU PNDS

Relatório 2º Trimestre
Abril-Junho 2016



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ESTATAL



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: Sua Ex. Cia Ministro Planeamentu e Investimentu Estratégico

Asuntos : Relatoriu 2^o-trimestre 2016

Excelencias,

Relasiona ho asunto nebe mensionado iha leten, liu husi biban ida ne'e, hakarak submete relatorio 2^o-trimestre 2016. Relatoriu ida ne'e aktualiza konaba progresu ezekusaun orsamentu, progresu fisiku no progresu partisipasaun iha Faze I, II, III no Faze I siklu 2 implementasaun Programa Nasional Dezenvolvimentu Suku (PNDS)

Obrigado barak ba iha kolaborasaun no atensaun.



Dili, Agosto 2016

Tomás do Rosário Cabral
Vice-Ministro Administração Estatal

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Acronimos

MPIE	Ministerio Planeamentu no Investimentu Estratejiku
MAE	Ministerio Administrasaun Estatal
PNDS	Programa Nasional Dezenvolvimentu Suku
EJS	Ekipa Jestaun Suku
KPA	Komisaun Planeamentu no Akontabilidade EIP Ekipa Implementasaun Programa
EOM	Ekipa Operasaun no Manutensaun
FS	Fasilitador Suku
CDD	Community Driven Development ToT Training of Trainer

Sumariu Ezekutivu

Relatoriu ida ne'e hanesan relatóriu 2º trimestral nebe'e kobre implementasaun atividades husi fulan Abril-Junho 2016. Relatoriu PNDS halo hodi submete ba iha Ministeriu MPIE no MAE hodi aktualiza konaba rezultadu nebe'e mak atinji durante 2º trimestral tuir Planu Asaun Anual 2016.

Prinsipal husi relatóriu ida ne'e mak atu hatudu rezultadu prinsipál nebe'e mak atinji iha 2º trimestral 2016. Rezultadu implementasaun PNDS ba iha relatóriu ida ne'e sei kobre rezultadu prinsipál implementasaun jeral (ezekusaun orsamentu no atividades) husi fulan Abril – Junho 2016 tuir Planu Asaun Anual PNDS. Hanesan tuir mai ne'e :

Progresu Ezekusaun Orsamentu PNDS

Ba tinan ida ne'e Governu Timor Leste liu husi Ministeriu Planeamentu Investimentu Estratejiku ba tinan 2016 aloka orsamentu ba Programa Nasional Dezenvolvimentu Suku (PNDS) ho montante \$12,029,000.00 miloens no gastus atinji ona \$5,767,856.10 (47.95%).

Progresu gastus Subsidiu operacional no infraestrutur ba suku Faze I, II, III no Siklu 2

Faze 1 (149 Suku) : Subsidiu operacional gastu ona \$450,491.05 ou 50.97% husi total \$883,750.00 ba Suku 149 fase I ninia. Subsidiu Infraestrutur gastu ona \$5,738,567.91 ou 86.54% husi total \$6,631,250.00.

Faze I Siklus 2 (202 Suku)

Faze 1 Siklus 2 \$1,316,653.95 gastu ona \$524,403.55 ou 39.83% husi total orsamentu subsidiu operacional ne'ebe mak iha.

Faze 2 siklus 1 (91 Suku) : Subsidiu operacional gastu ona **\$442,105.72** ou **82.83%** husi total **\$533,750.00** fundu operacional ba Suku 91 iha fase II. Total Subsidiu Infraestrutur ba Suku 91 mak hanesan **\$4,026,250.00** no gastus ona **\$3,596,025.99** ou **89.31%**.

Faze III (202 Suku)

Faze 3 Subsidiu husi governu/PNDS hamutuk **\$1,171,000.00** no orsamentu subsidiu nee mak sei restu iha tinan kotuk husi programa Pilotu hamutuk **\$42,768.28**. Total hamutuk orsamentu subsidiu operacional ba fase III **\$1,213,768.28** no gastu ona **\$ 596,318.40** ou **49.13%** no subsidiu Infraestrutur **\$8,635,605.38** gastu ona **6,883,795.66** ou **79.71%**.

Progressu Fisiku

Progresu fisiku ba faze III husi total projeitu hamutuk 385 progresu fisiku atinji ona 91.94% Projeitu sira ne'e maioria halo ona enkontru akontabilidade 50% no 148 projetus sei kompletu konstrusaun iha fulan Agosto 2016.

Ba faze I siklus 2 sei implementa projetus hamutuk 221 iha 149 Suku. Projeitu estrada no be'e mos sai hanesan prioridade a'as liu kompara ho prioridade sira seluk.

Treinamentu

Ekipa Jestaun Suku no Komunidade tuir ona trainamentu ba modul A-L ba Faze III no faze I siklus 2. Faze III partisiapaun EJS: 712 no komunidade 1392 no ba Faze I siklus 2 partisi pasaun EJS: 429 Komunidade : 299

Funsionariu PNDS-tuir formasaun no kapasitasaun hamutuk 226 iha areas mak hanesan Baze de dadus 30 pesoas (Mane 24 & Feto 6), Tekniku 161 pesoas (Mane 132 & Feto 29), Finansa 35 pesoas (Mane 19 & Feto 16).

1. Introdusaun

1.1 Fundus

Planu Estratejiku Dezenvolvimentu Nasional (2011-2030) identifika prioridades dezenvolvimentu sosial no ekonomiku nasaun nian. Atu atinji metas planu ida ne'e, governu Timor-Leste dezenvolve ona programas dezentralizadu foun nebe'e foka ba dezenvolvimentu lokal iha nivel comunidade iha suku no aldeias. Planu ne'e mos presiza governu Timor-Leste atu fornese oportunidades atu hasa'e partisipasaun no involvimentu sidaudaun nian iha dezenvolvimentu lokal. Aselera dezenvolvimentu infraestruturba no asesu ba atendementu publiku importante atu atinji metas dezenvolvimentu planu nian, iha tempu hanesan hamosu benefisius sosial no ekonomiku nebe sei kontribui ba dezenvolvimentu nasional nebe diak, sustentavel no justu ba ema hotu.

Atu responde ba iha planu estratéjia ida ne'e Governu Timor Leste estabese Programa Nasional Dezenvolvimentu Suku (PNDS) hodi bele aselera dezenvolvimentu husi baze. PNDS hanesan programa nasional ho durasaun ba implementa tinan 8 husi 2013-2021 no kada tinan hetan alokasaun orsamentu husi Governo Timor Leste hodi implementa programa infraestruturba basiko iha suku hotu.

PNDS implementa fazeadamente no ba 2016 PNDS tama iha Faze I siklu 2 no Faze II siklu 2 nebe'e implementa ona iha tinan hirak liu ba. Nomos ba tinan ida ne'e prioridade nebe'e mai husi comunidade ba faze I siklu 2 149 suku hamutuk 221 projeitus.

1.2 Orsamentu ba PNDS

Governu Timor Leste liu husi Ministeriu Administração Estatal ba tinan 2016 aloka orsamentu ba Programa Nasional Dezenvolvimentu Suku (PNDS) ho montante \$12,029,000.00 miloens. Alokasaun tinan ida ne'e hanesan kompara ho tinan 2015. Bele hare esplikasaun detailu hanesan iha tabela tuir mai :

Tabela 1. Gastus orsamentu PNDS tuir kategoria 201 no 2016

Kategoria	Total Alokasaun 2016	Atual	Obligasaun	Komitmentu	Balansu	Ezekusaun %
Salarius no Vensimentus	1,529,000.00	862,169.11	0.00	0	666,830.89	43.61%
Bens Servisus	771,921.00	377,842.60	331.1	114,328.00	279,419.30	36%
Transferensias	9,728,079.00	3,901,062.56	77,447.50	927,963.03	4,821,605.91	49.56%
TOTAL	12,029,000.00	5141,074.27	77,778.60	1,042,291.03	5,767,856.10	47.95%

Fontes Informasaun husi Sistema Freebalansu : www.budgettransparency.gov.tl data Asesu 27/07/2016

Tuir alokasaun subsidiu ba implementasaun PNDS nebe'e fahe ba iha katerogia 2 hanesan subsidiu operasaun no subsidiu infraestrutur. Subsidiu sira ne'e aloka ba fase sira ho total subsidiu no gastus sira tuir mai ne'e :

Tabela 2. Gastus subsidiu Operasional & Infraestrutur Faze I, II & III Abril-Junho 2016

	FASE I (149 suku)			FASE II (91 suku)		FASE III (202 suku)
	Operasional	Infraestrutur	Operasionalsiklus 2	Operasional	Infraestrutur	Operasional
Orsamentu PNDS	883,750.00	6,631,250.00	883,500.00	533,750.00	4,026,250.00	1,171,000.00
Transfer ba Konta Bankaria Suku	883,750.00	6,631,250.00	883,500.00	533,750.00	4,026,250.00	1,171,000.00
	100%	100%	100%	100%	100%	100%
Balansiu Tinan Kotuk	0.00	0.00	433,258.95	0.00	0.00	42,768.28
TOTAL	883,750.00	6,631,250.00	1,316,758.95	533,750.00	4,026,250.00	1,213,768.28
Gasta tiha Ona	450,491.05	5,738,567.91	524,403.55	442,105.72	3,596,025.99	596,318.40
Balansiu	433,258.95	892,682.09	777,117.60	91,644.28	430,224.01	617,449.88
% Gasta	50.97%	86.54%	39.83%	82.83%	89.31%	49.13%

Fontes : Relatorio Finanzas PNDS

2. Rezultadu Implementasaun Programa tuir PAA 2016

PNDS iha rezultadu prinsipal 8 nebe'e mak presija atinji liu husi atividade sira nebe'e mak defini husi programa. Atividade sira ne'e iha atividade kontinuasaun husi 2015 no atividade 2016. Tuir mai esplikasaun detailu konaba rezultadu implementsaun tuir planu asaun anual nebe'e hahu husi fulan Abril - Junho 2016.

2.1 Subsidiu Infraestrutura no Operasional transfere ba 442 Sukus

Indicator	Rezultadu
Orcamento Infraestrutura no operacional transferidu ba 442 sukus	Atinjimentu: Ba tinan 2016 alokasaun orsamentu Operasional ba Faze III siklu 2 ba 202 sukus no Orsamentu Infraestrutura 50% ba Faze I siklu 2 ba 149 sukus no Faze II siklus 2 ba 91 sukus. Halo ona transferensia orsamento infraestrutura 50% ba Faze I siklus 2 ba 149 sukus

Actividade1.1:Halo Planu alokasaun fundus ba 442

Alokasaun ba tinan ida ne'e governu Timor Leste liu husi Ministeriu Administrasaun Estatal continua aloka orsamentu ba PNDS ho montante hamutuk ba iha \$10.000.000.00. Husi orsamentu ida ne'e 442 sukus mak sei hetan hodi implementa programa tuir prioridade sira nebe'e mak defini ona husi suku sira refere.

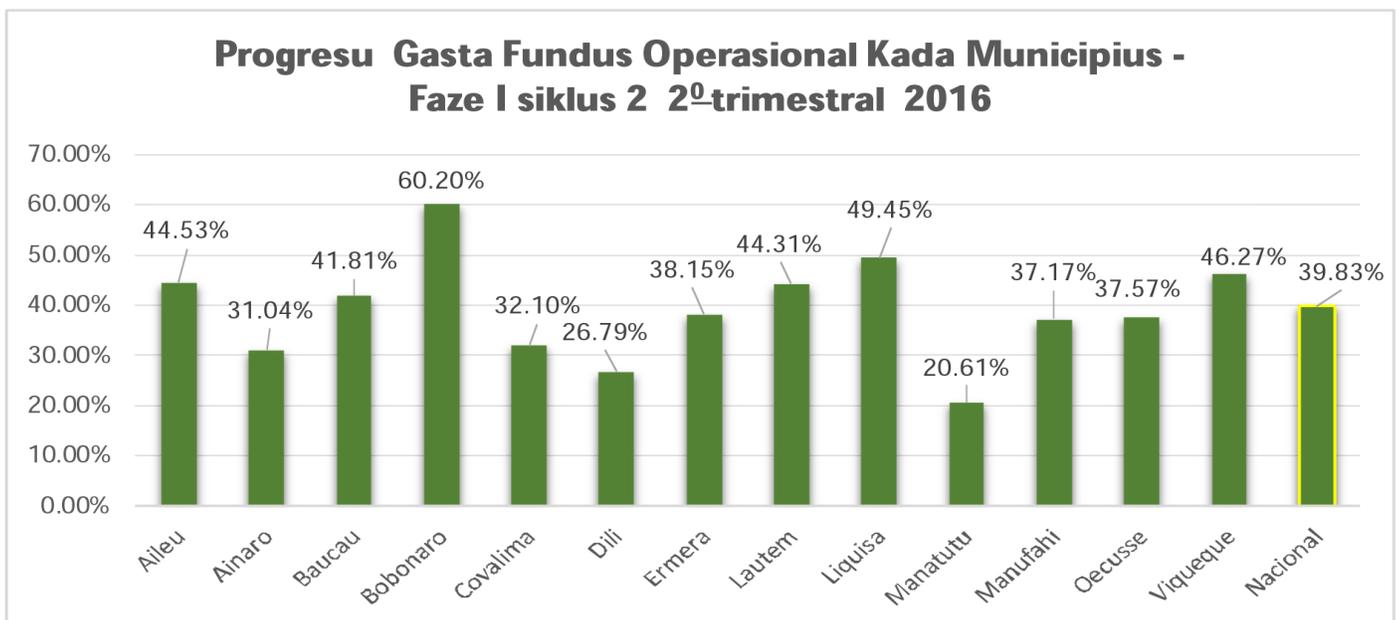
Act1.2: Dezenvolvimentu plano detalhadu ba ezekusaun orsamentu anual

Husi total orsamentu \$10.000.000.00 hodi aloka ba iha kategoria 2 hanesan Subsidiu operacional no subsidiu infraestrutura. Subsidiu operasionaalokabaiha 202 sukus no Subsidiu infraestrutura ba iha 240 sukus.

Progresu Gastus Subsidiu Operasional no Infraestrutura Faze I siklu 2 (orsamentu 2016)

Relatoriu progresu gastus subsidiu operacional globalmente iha nivel nasional atinji 39.83% (\$524,403.55) husi total montante \$1,316,758.95 husi dadus global ba 13 Municipio.

Tabela 3: Gastus Subsidiu Operasional Faze I siklu 2



Husi total gastus ida ne'e kategoria gastus nebe'e mak boot liu mak ba insentivus ba ekipa suku ho **67.65% (\$280,417.00)** no gastus kiik liu ba Treinamentu Komunitade dadus no dezenu (**13.56%**). Atu detaillu liu bele hare'e progresu gastus subsidiu operasional hanesan grafiku tuir mai ne'e :

Gastu Operasaun kada kategoria:

1	Enkontrus Komunitade	200,456.78	88,816.90	44.31%
2	Treinamentu Komunitade	286,474.40	38,836.10	13.56%
3	Insentivus ba Ekipa Suku	414,534.00	280,417.00	67.65%
4	Kustus administrasaun Projetu	374,540.97	109,477.20	29.23%
5	Kustus levantamentu dadus no dezenu	40,752.80	6,856.35	16.82%
Total Gastu Operasaun		1,316,758.95	524,403.55	39.83%

Subsidiu Operasional (Faze III 2016)

Relatoriu progresu gastus subsidiu operasional Faze III globalmente iha nivel nasional atinji **49.13% (\$596,318.40)** husi total monta Relatoriu progresu gastus subsidiu infraestrutur Faze III globalmente iha nivel nasional gastus atinji 79.71% (6,883,795.66) husi total montante \$ 8, 635,605.38 husi dadus

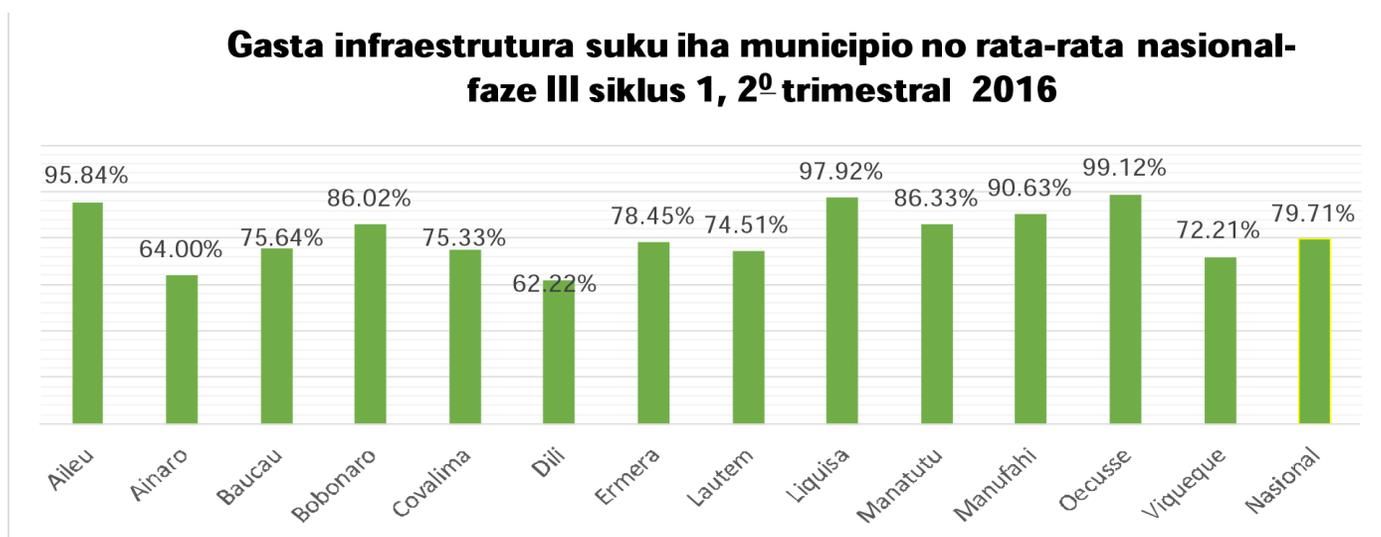
Gastu Operasaun:

1	Enkontrus Komunitade	169,695.65	57,912.80	34.13%
2	Treinamentu Komunitade	200,007.10	91,879.85	45.94%
3	Insentivus ba Ekipa Suku	491,360.50	348,146.50	70.85%
4	Kustus administrasaun Projetu	310,228.70	85,054.20	27.42%
5	Kustuslevantamentudadus no dezenu	42,476.33	13,325.05	31.37%
Total Gastu Operasaun		1,213,768.28	596,318.40	49.13%

Subsidiu Infraestrutur (Faze III 2016)

Relatoriu progresu gastus subsidiu infraestrutur Faze III globalmente iha nivel nasional gastus atinji **79.71% (\$6,883,795.66)** husi total montante **\$8,635,605.38** husi dadus 13 Municipio. Detailu persentagem gastus tuir municipius hanesan tuir mai :

Tabela 4 : Gastus Subsidiu Infraestrutur Faze III siklus 1



2.2 Funsionariu fo Apoiu Tékniku (Trainamentu no Formasaun) ba Ekipa Jestaun Suku (EJS) atu Implementa Programa Tuir Matadalan PNDS

Indicator	Rezultadu
4862 EJS hetan formasaun iha areas de Planumento, Finansa, lideransa, tekniku, operacional no manutensaun	Atinjimentu : 1141 membro EJS no comunidade nebe'e partisipa iha trainamentu
Pelumenus 30% feto partisipa iha procesu no atividade programa	Atinjimentu : 46 % feto partisipa iha atividade trainamentu.

Actividade 2.1 Kapasitasaun Kontinua ba Membru Ekipa Jestaun Suku no Komunidade

Trainamentu ba Ekipa Jestaun Suku no Komunidade

Formasaun no kapasitasaun ba iha Ekipa Jestaun Suku kontinua halao husi ekipa PNDS ba membru EJS husi 442 suku. Trainamentu ida ne'e halao hodi aumenta kapasidade EJS iha areas Planumento, Jestaun, Konstrusaun, Finansa, Operasaun no Manutensaun (modul A-L). Trainamentu ba Ekipa Jestaun Suku no Komunidade ba modul A-L

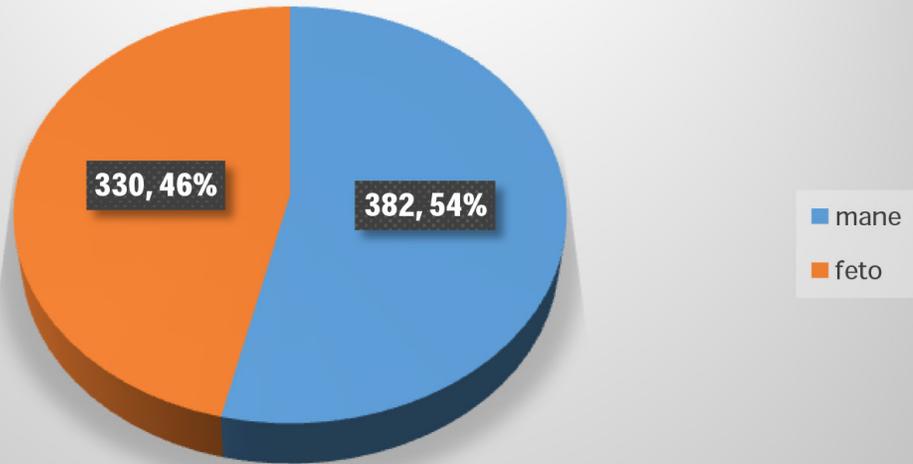


Trainamentu Modul D (Jestaun Finansas 1) Suku Mahakidan, Postu Administrativu Alas, Munisipiu Manufahi

Faze III (202 sukus) no Faze I siklus 2 (149 sukus)

Partisipasaun komunidadade iha Trainamentu A-L ba faze III kompletu ona iha suku 172 ho total partisipasaun hamutuk 712 pesoas.

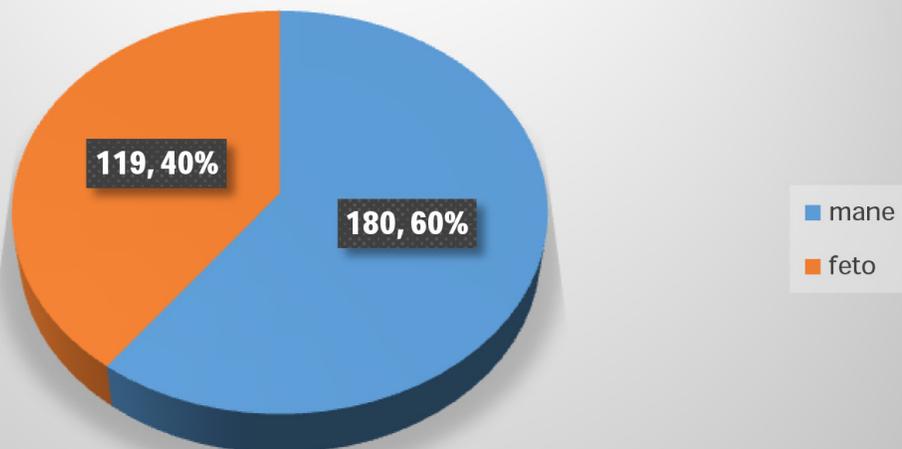
Total Partisipasaun komunidadade iha trainamentu Modul A-L 2º trimestral 2016



Partisipasaun Ekipa Jestaun Suku

Partisipasaun ekipa Jestaun Suku iha Trainamentu A-L ba faze I siklu 2 kompletu ona ba iha sukus 61 ho total partisipasaun 299 pesoas.

Total Partisipasaun EJS iha trainamentu Modul A-L 2º trimestral 2016



2.3 Monitorizaun ba Atividade Hodi Asegura Atividade Tuir Política no Matadalan Programa PNDS

Indicator	Rezultadu
<ul style="list-style-type: none"> Halo monitorizasaun ba projeitus PNDS iha suku hotu Projeitus hetan monitorizasaun ho kualidade diak (80%) 	Atinjimentu : Progresu fisiku Faze III atinji ona 91.94% Teknikal audit ba projeitu PNDS ba kualidade projeitus atinji 91%

Act3.1 Realiza Monitorizasaun no Supervisaun Regular ba Projeitus iha Suku

Progresu Atividade

Ba tinan 2016 iha projeitus hamutuk 221 nebe'e sei implementa iha 149 suku ba Faze I siklus 2. Husi total projeitus ba sira ne'e iha sectoral 5 (Saude, Be'e mos, Estada, Agrikultura no Edukasaun). Seitor estrada no be'e mos sai prioridade liu ho total projeitu estrada hamutuk 49% no be'e mos 37%. Suku sira refere iha prosesu transferensia subsídiu infraestrutura no mobilizasaun trabaladores.

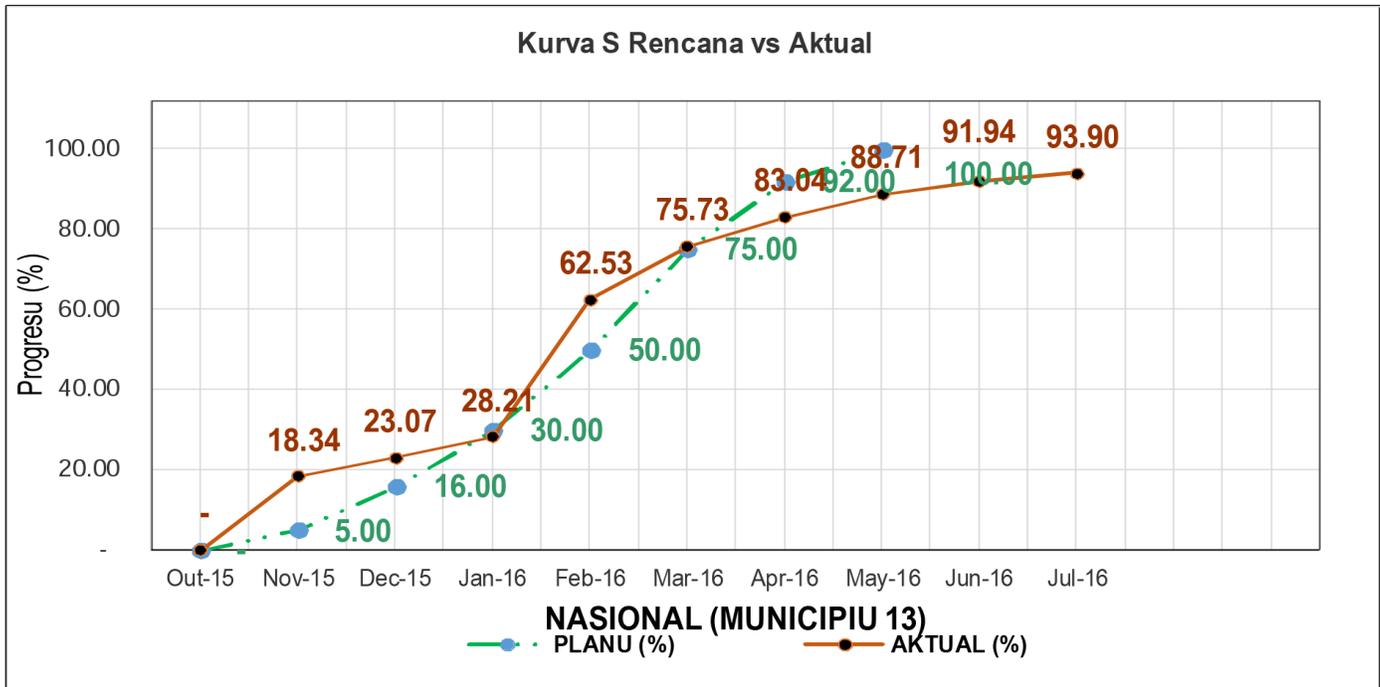
Kontinuasaun Projeitus husi tinan 2015 ba Faze III

Iha tinan 2016 mos iha projeitus kontinuasaun husi tinan 2015 ho total 385 projeitus nebe'e implementa iha 202 Suku. 385 projeitus ho progresu fisiku atinji ona 91.94% no tuir planu projeitu sira ne'e tenki kompletu



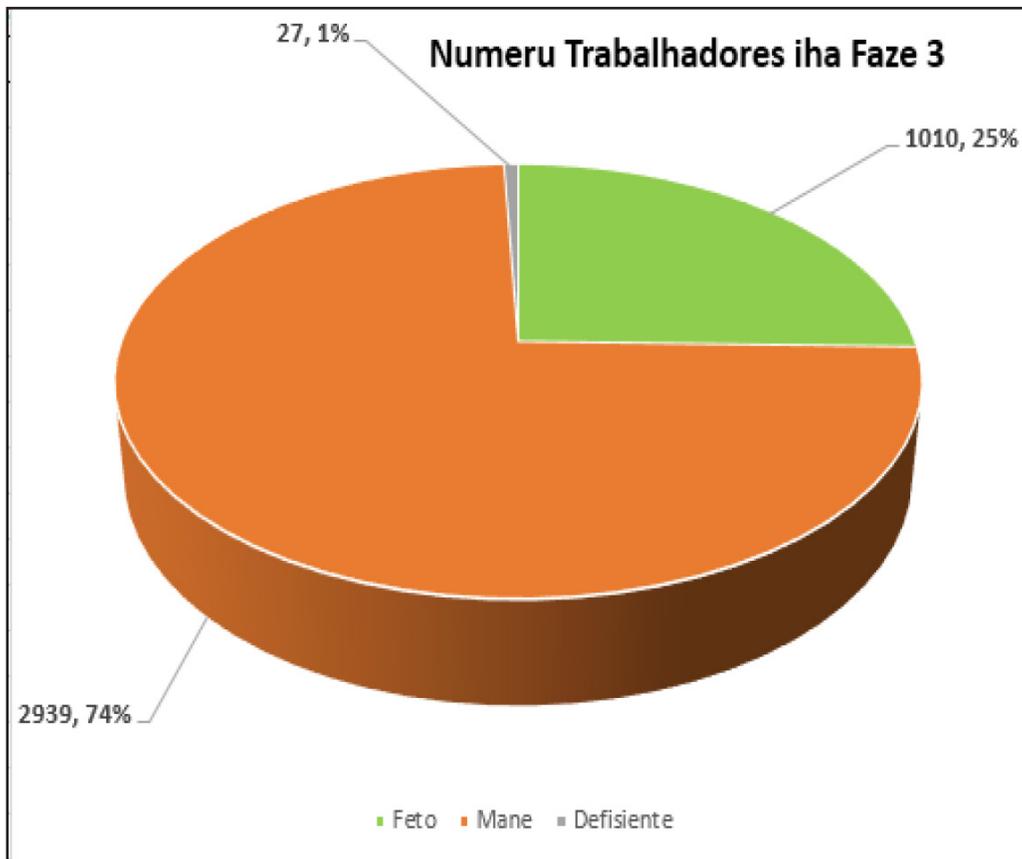
Konstrusaun Bee mos iha Suku Tiarlelo, Postu Administrativu Atsabe, Munisipiu Ermera

Plano Implementasaun Projeto



Benefisiariu

Projeto 385 nebe'e implementa iha suku sira refere fo benefisiu ba comunidade. Komunitade sira nebe'e mak hetan benefisiáriu hanesan iha gráfiku tuir mai ne'e :



2.4 Kompleta rekrutamentu no kapasitasaun ba funsionariu PNDS

Indicator	Rezultadu
Preense Pozisaun hotu ho ema kualifikadu	La realiza: Ba 2º trimestral la iha prosesu rekrutamentu- Tuir Politika VI Governu Timor Leste seidauk autoriza ba kada Ministeriu atu halo rekrutamentu ba funsionariu foun.
90 pesoas hetan kapasitasaun iha areas tekniku,fasilitasaun komunidadade, teknologia, lingua ingles no portugues	Atinjimentu: 161 funsionarius Tekniku participa trainamentu konaba padraun konstrusaun no 35 funsionarius iha area finansa no 30 iha area baze de dados.

Act4.1 : Trainamentu ba funsionariu PNDS konaba Responde Keisa

Formasaun ba Officiais MIS no Diretor delegasaun Municipio 12 inklui RAEAO konaba MIS Roll Out Training durante loron 4 iha ETDA Objetivo prinsipal husi treinamentu nee mak oinsa patisipante sira kompriende definisaun no konseitu Sistema reklamasaun keisa ho nia prosesu hatoo keisa iha PNDS liu-liu formatu neebe sei utuliza, inklui kompriende autor principal Sistema reklamasaun iha kada nivel ho sira nia knaar. Total formandos hamutuk 26 nebe'e kompostu husi official MIS no Diretor delegasaun 12 Municipio inklui RAEAO.



Act4.2: Funsionariu PNDS participa iha trainamentu Teknika Espesializada



FTPA tuir hela Formasaun Teknikus konaba Espesializada

PNDS realiza treinamentu ba Fasilitador Teknika Postu Administrativu durante lora 13 konaba Teknika Espesializada (master class). Treinamentu ne'e foka liu ba iha Planeamentu no jestaun obra ba projetu Sistema beé mos hodi instala Sistema bomba beé elétriku nian Treinamentu ida ne'e halao iha Centru Treinamentu Tibar. Total partisipante hamutuk 35.

Act4.3 Funsionariu PNDS Partisipa iha Trainamentu Aprovisionamentu no ToT

Treinamentu ba Kontabilista Munisipiu iha area Aprovisionamentu no ToT durante lora 8 iha ETDA. Treinamentu ne'e halao hodi bele hasae konhesimentu no kapasidade Kontabilista Municipio nian liu - liu iha area Aprovisionamentu no ToT hodi bele implementa iha terenu. Total Partisipante hamutuk nain 26.

Act4.4: Funsionariu PNDS Partisipa Treinamentu ba Area Jestaun Finansas

PNDS ba tinan ida ne'e liu husi Fundus Dezenvolvimentu Kapital Humano fo oportunidade ba funsionariu PNDS hodi hasae kunesimentu iha area Jestaun Finansa iha Jogja - Indonesia. Total partisipante hamutuk nain 8 nebe'e kompostu husi Diretor Delegasaun Municipio, Xefe Departementu

Act4.5 : Treinamentu ba Funsionariu Tekniku PNDS iha Area kualidade Teknika

PNDS realiza treinamentu ba enjeneru Municipio durante lora 13, treinamentu ne'e foka liu ba iha kualidade Teknika. Treinamentu ne'e halao iha Jogja-Indonesia ho total partisipante hamutuk nain 12.

Act4.6 Mini Estudu Jeneru iha Munsiptiu Ermera



Atividade Mini Estudu Jeneru ne'e halao iha Municipio Ermera Postu Administrativu Ermera Suku Poetete. Atividade ne'e hanesan nudar parte ida atu hare oinsá feto participa no benefisiu husi PNDS. Ekipa ne'ebé hala'o monitoring hetan katak PNDS programa

ne'ebé furak ba comunidade iha Suku Poetete, nune'e comunidade, EJS no lideransa local sira servisu hamutuk ho di'ak, fó kontribuisaun di'ak ba susesu implementasaun iha Suku Poetete. Programa ne'e benefisiu Komunitade direita, comunidade mak jere no hetan benefisiu hodi atrai maluk feto sira nia partisipasaun iha EJS no mós nudar trabalhador

Act.4.7 Suku Visita Malu

Aktividade Suku visita malu nia objetivu atu troka ideas ba malu husi suku ida ho suku seluk konaba susesu implementasaun programa PNDS. Lisaun Positivu nebe hetan husi aktividade ne' e bele sai hanesan referensia ida ba suku sira atu nune' e bele hadi' ak liu tan iha implementasaun programa PNDS iha suku. Suku vijita malu iha Munisipio Covalima participa husi Administrador Postu, Chefe Suku no EJS durante loron 2. Total participante hamutuk 40



Administrador Postu Balibo, hatoo bem vindo ba participantes sira iha Suku Sanirin

2.5 Realiza Kordenasaun no Komunikaun iha Nivel Nasionál no Sub-Nasional

Act8: Realiza kordenasaun no komunikaun iha iha nivel nasional no Sub-Nasional

Indicator	Resultado
Realiza enkontru kordenasaun iha nivel nasional no municipiu	Atinjimentu: Realiza enkontru regular mensaldala3 no partisipahusi 13 Direitores Municipius no parseiru sira.
	Atinjimentu: Enkontru regular ho sositadade sivil halo dala 1 iha segundo trimestre no partisipa husi sositadade sivil no membru hotu

Act 5.1: Realiza enkontru kordenasaun iha nivel Nasional



Ba periode ida ne'e realiza enkontru regular mensal dala iha fulan Abril, Maio no Junho 2016. Iha fulan Abril realiza iha Abril 28/4/2016, Maio realiza iha 28/5/2016 no Junho realiza iha 24/6/2016. Enkontru sira ne'e partisipa husi Diretora Nasional, Xefe Unidade Finansa no Operasional no Xefe Departementu, Diretor 13 Municipisu, Asoseres, FST no funsionarius PNDIS nasional. Total partisipante hamutuk 52 pesoas.

Act 5.3 Halo enkontru ho Komando Geral PNTL



Sekretariado Tékniku PNDIS halo enkontru ho Komando Geral PNTL hodi diskuti kle'an kona-ba dezeńu no kustu uma ba Policia tanba governo Nova Zelandia ne'ebé apoiu orsamentu nee hakarak konstrusaun uma ba policia komunitariu 14 iha 12 municipius no RAOEA no Implementasaun nee uza Sistema PNDIS.

2.6 Auditoria Ekonomia ba Projetu Programa PNDS

Act.6.1 Estudu Kuantitativu

PNDS hahú iha fim 2013 no durante implementasaun siklu dahuluk iha suku 442, iha projetu hamutuk 1014 ne'ebé harii ona husi comunidade liu husi Programa PNDS. Iha Abril 2016, PNDS kontrata ekonomista independente ida ne'ebé serbisu hamutuk ho The Asia Foundation hodi sukat impaktu ekonómiku husi projetu sira ne'ebé harii iha suku sira liu husi PNDS. Munisípiu lima mak selesionadu (Viqueque, Aileu, Ermera, Covalima no Liquisa) no identifika projetu 54 hodi hetan avaliasaun husi setór bee no saneamentu, estrada no ponte, no setór irrigasaun.

Maizumenus benefisiáriu na'in-1100 tuir entrevista, no dados ne'e analiza daudaun. Rezultadu balu ne'ebé preliminar tebes disponivel ona ba setór balu ne'ebé selesionadu.

Irigasaun

- Agrikultór sira ho asesu ba irrigasaun PNDS hasa'e sira-nia venda total boot liu dala neen.
- Venda to'os ho valór aas aumenta maka'as liu hotu, husi \$425 kada tinan to'o \$7.955 kada tinan.
- Taxa Interna Retornu (TIR) durante tinan sanulu, bazeia ba estimativa konservativa, mak 16%, ne'ebé aas liu parámetru referénsia mak 12%.

Estrada & Ponte

- Dados ne'e sei analiza daudaun, maibé benefisiáriu sira presiza tempu menus liu hodi halo viajen durante tempu maran no mós tempu udan.
- 72% husi benefisiáriu sente satisfás ka satisfás tebes ho estrada & ponte ne'ebé harii ona.

Act6.2 Estudu Kualitativu

Estudu kualitativu ki'ik ida mós halo ona hodi komplementa peskiza kuantitativa, no dezenvolve matadalan ba levantamentu sira ne'ebé atu hanesan iha nivel nasonál. Estudu ne'e foka ba oinsá asesu ba bee ho kadoras (be'e moos) muda oinsá benefisiáriu sira uza sira-nia tempu no rekursu. Benefisiáriu na'in-52 (feto na'in-48 no mane na'in-4) husi projetu bee PNDS hamutuk 13 iha Viqueque, Covalima no Ermera tuir entrevista.

Rezultadu husi amostra limitada ida-ne'e indika katak:

- Respondente sira agora poupa tempu maizumenus minutu 108 loro-loron tanba iha asesudi'ak liu ba be'e.
- 40% husi respondente sira hasa'e sira-nia rendimentu tanba iha projetu be'e moos.
 1. 37% uza bee diretamente hodi investe ba to'os no animál sira ne'ebé sei fa'an
 2. 15% uza sira-nia tempu hodi hasa'e atividade ne'ebé kria reseita (halo & fa'anhahán ki'ik, fa'an gasolina, roupa uzada, nst.)
 3. Ema na'in-6 husi respondente sira uza sira-nia asesu ba be'e no utiliza sira-niatempu disponivel ne'ebé barak liu, ho nune'e totál ne'e boot liu duké 40%(investe ba animál no hasa'e atividade retallista).
- Aleinde impaktu ekonómiku ne'ebé pozitivu, entre uma kain hotu ne'ebé partisipa ihalevantamentu, iha umakain adisionál 31% hetan benefísiu husi nutrisaun di'ak liu husito'os ba dapur, ne'ebé sira kuda ba família rasik atu consume
- reseita hotu-hotu ne'ebé sa'e akontese iha fatin sira ho projetu be'e ne'ebé fungsionaloos. Parese katak projetu bee ne'ebé parsialmente fungsiona la lori impaktu ekonómikune'ebé pozitivu.
- Fatin remota la sai obstákulu – Susesu hotu-hotu akontese iha fatin Remota, Remota ebesno remota Tebe-tebes.

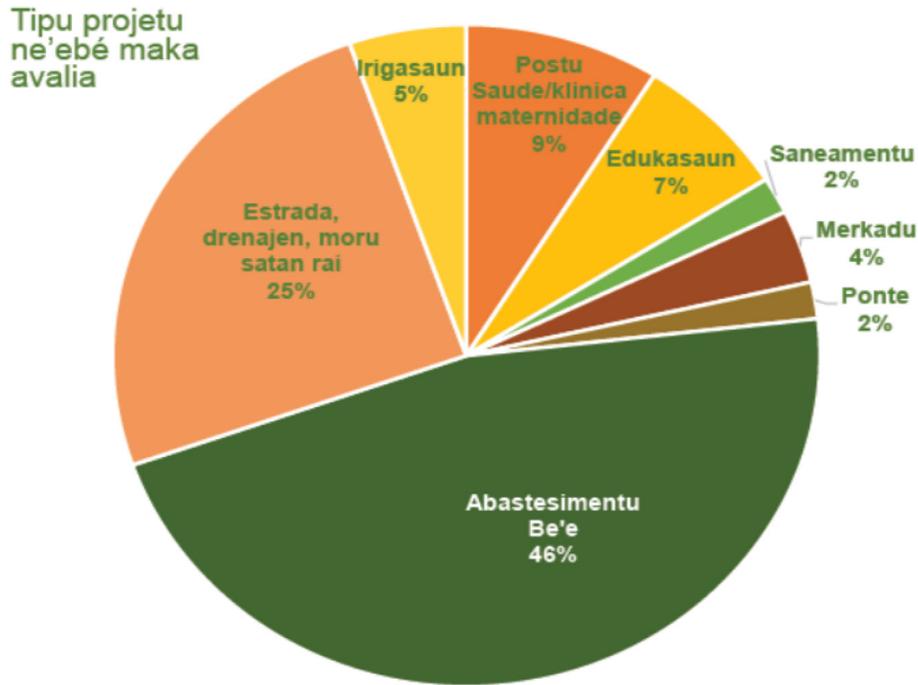


6.3 Teknikal Audit ba Projetu Programa PNDS

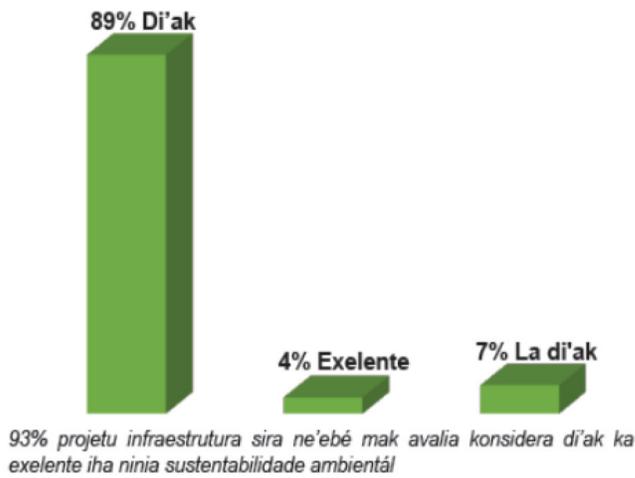
Objetivu husi avaliaun Tekniku

- Avaliasaun ba projetu infraestruturá ida-ida nia dezeñu no kompara ho konstrusaun atuál;
- Avaliasaun tékniku kona-ba kritériu qualidade ba komponente xave hosi obras ne'ebé halo ona;
- Qualidade Konstrusaun Jerál;
- Aptidaun ba Propóziitu;
- Konsiderasaun ambientál.
- Avalia protesaun ambientál, formasaun tékniku, dezeñu ne'ebé lo'os no metodolojia konstrusaun nian.

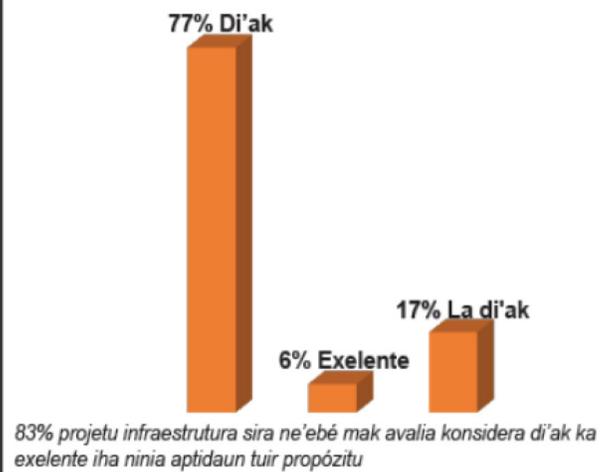
Iha tinan 2016 halo avaliasaun ba 56 projetus. Fatin mak hili iha Munisípiu 5 : Aileu, Covalima, Ermera, Liquisa no Viqueque



Sustentabilidade Ambientál



Kritériu Aptidaun tuir Propózitu



Konkluzan

- Maioria sub-projetu kompletadu iha Munisípiu sira ne'ebé mak avalia ona **tuir duni espesifikasi-kasaun no proposta projetu** comunidade nian ne'ebé mak estabelese ona husi PNDS.
- Valór agregadu sira hatudu katak **programa ne'e atinji ona ninia metas** através aspeitu balun ne'ebé mak avalia ona: **kualidade, funcionalidade, utilizaun, manutensaun, protesaun ambiental no dezeńu** ne'ebé dia'k ba sub-projetu sira.
- Ekipa avaliasaun mós ezamina **fasilitasaun tékniku husi PNDS nia funcionáriu/a sira. Fasilitador tékniku sira vizita fatin sub-projetu iha suku pelo menus semana ida dala ida.**
- Hanesan resultadu **avalaliasaun tékniku iha tinan 2015, tinan ida ne'e mós la iha ligasaun entre suku iha fatin remotu no kualidade tékniku sub-projetu sira.** Ne'e demonstrasaun katak **fasilitador tékniku sira PNDS nian la halo distinsaun entre suku besik ka dók.**

3. Obstaklus

Ba segundo trimestal ida ne'e iha atinjimentu ne'ebe mak hetan nomos iha obstaklus nebe'e identifika hanesan barreira ka sasatan ba implementasaun programa. Durante implementasaun atividade ba periode ida ne'e iha obstaklu no dezafius nebe'e mak infrenta mak hanesan tuir mai ne'e:

- Prosesu transferensia orsamentu husi Ministerio Finansa ba konta bankaria suku lao tarde implika ba prosesu implementasaun projeitus iha suku
- Material projeitus iha loja iha suku no municipiu balun la sufisiente hodi responde ba projeitu nebe'e implementa iha suku.
- Incentivo kontinua sai hanesan kestaun husi komidade no Ekipa Jestaun Suku ba implementasaun projeitus PNDS iha suku.
- Lider komidade iha suku balun seidak iha kolaborasaun diak hodi partisipa iha implementasaun programa.
- Komidade seidak senti sai nain ba programa hanesan PNDS iha sira nian suku laran
- Iha fatin projeitus balu implementasaun projeitus lao tarde tamba impaktu husi udan
- Projeitus PNDS balu lao tarde iha suku balu tamba distribuisaun material ba fatin projeitu tarde nomos iha iha kestaun sosial balu hanesan disputa rai

4. Konklusaun

Relatóriu ida ne'e aktualiza liu ba rezultadu implementasaun Programa Nasional Dezenvolvimentu Suku (PNDS) nebe'e kobre fulan Abril- Junho 2016. Ba periode ida ne'e hanesan periode ba kontinuasaun ba implementasaun programa ba Faze I siklus 2 ba 149 suku no Faze II siklus 2 91 suku. Total orsamentu ba suku hamutuk 10.000.000.00 nebe'e sei fahe ba subsidiu operasional ba 202 suku no subsidiu infraestrutur ba 204 suku.

Projeito kontinuasaun husi orsamentu 2015 hamutuk 385 projeitus no progresu atividade fisiku atinji ona 91.94%. Husi projeitus sira iha projeitus 5 mak seidak implementa tamba iha fatin lokasi la bele asesu diak iha tempo udan nomos fatin projeitus balun distribuisaun material lao tarde.

Rezultadu implementasaun Programa PNDS durante periode ida ne'e mak hanesan tuir mai ne'e :

- Submete ona pedidu transferensia ba Ministeriu Finansa hodi presesu transfere orsamentu ba konta bankaria suku
- Halo ona trainamentu ba Ekipa Jestaun Suku no komunidad e iha suku 245
- Hetan partisipasaun nebe'e diak tebes husi komunidad e liu-liu parte feto hetan 46% iha atividade PNDS tomak
- Iha suku balun iha kontribuisaun husi komunidad e ba iha implementasaun projeitus
- Autoridade lokal komesa hola parte no suporta ba iha atividade sira nebe'e mak implementa iha suku laran
- Komunidad e balu komesa iha konsensia hodi kontribui (material) ba projeitus sira nebe'e implementa iha sira nia suku laran.

PNDS kontinua hadia kualidade implementasaun programa hodi bele responde ba nesesidade báziku komunidad e hodi bele aselera dezenvolvimentu komunidad e iha 442 suku liu husi kordenasaun no komunikasaun ho parte relevante sira iha nivel nasional nomos nivel municipius to'o iha suku.

5. Plano Atividade 3º Trimestral (Julho-Setembro 2016)

Aktividades	Julho	Augusto	Setembru
Trainamentu ba ekipa jestaun suku	Faze I Siklus 2 & Faze II siklus 2	Faze I Siklus 2 & Faze II siklus 2	Faze I Siklus 2 & Faze II siklus 2
Desizaun prioridade Aldeia& Suku	Fase II Siklus II	Fase II Siklus 2	Fase I Siklus 2
Prepara & Verefika proposta projetu	Fase I Siklus 2 & Fase II Siklu 2	Fase I Siklus 2 & Fase III	Fase I Siklus 2 Fase III
Survey & dizenhu	Fase II Siklus 2 &	Fase I Siklus Fase III	Fase I Siklus 2 Fase III
Prepara planu detalhadu	Fase I Siklus 2 & Fase III	Fase I Siklus Fase III	Fase I Siklus 2 Fase III
Transfere final fundus 50% Infraestrutura ba konta bankaria Suku		Faze I Siklus 2	Faze I Siklus 2
Konstrusaun mobalizatrabalhadores & material		Faze II Siklus 2	Faze II Siklus 2
Sertifikasaun Primeiro & Akontabilidade		Fase III	
Kompletu konstrusaun projetu		Fase III	
Sertifikasaun & enkontru akontabilidade final			Fase III
Auditoria final			Fase III
Trasferensia asset ba O&M			Fase III

6. Annexos

1. Relatoriu Finansa
2. Lista Projeitus faze I siklu 2
3. Siklus Implementasaun
4. Menu Indikativo

PNDS RELATORIU NACIONAL - FAZE 3 SIKLUS 1 (SUCO 202)
RELATORIU EXEKUSAUN ORSAMEN TO'O 30 Junho 2016

	Orsamentu \$	Kumulativu YTD \$	% Gastu
Gastu Operasaun:			
2000 Enkontrus Komunidade	169,695.65	57,912.80	34.13%
2001 Treinamentu Komunidade	200,007.10	91,879.85	45.94%
2002 Insentivus ba Ekipa Suku	491,360.50	348,146.50	70.85%
2003 Kustus administrasaun Projetu	310,228.70	85,054.20	27.42%
2004 Kustus levantamentu dadus no dezenu	42,476.33	13,325.05	31.37%
Total Gastu Operasaun	1,213,768.28	596,318.40	49.13%
Gastu Infraestrutura:			
		596,318	
3000 Materiais	6,986,583.78	5,212,693.76	74.61%
3001 Insentivus traballu	1,649,021.60	1,671,101.90	101.34%
Total Gastu Infraestrutura	8,635,605.38	6,883,795.66	79.71%

REKONSILIASAUN FUNDUS SIMU NO GASTA TO'O 30 Junho 2016

YTD ACTUAL

SUBSIDIU OPERASIONAL

Subsidiu Operasional Simu Husi Governu	1,213,768.28
Subsidiu Operasional Gasta tiha ona	596,318.40
Balansiu Subsidiu Operasional	617,449.88

Kompostu husi:

Balansu Subsidiu Operasional iha Banku	587,808.35
Balansu Subsidiu Operasional sei iha liman	29,641.53
Total	617,449.88

SUBSIDIU INFRAESTRUTURA

Subsidiu Infraestrutura Simu Husi Governu	30
Subsidiu Infraestrutura Gasta tiha ona	8,635,605.38
Subsidiu Infraestrutura Gasta tiha ona	6,883,795.66
Balansiu Subsidiu Infraestrutura	1,751,809.72

Kompostu husi:

Balansu Subsidiu Infraestrutura iha Banku	1,484,388.85
Balansu Subsidiu Infraestrutura sei iha liman	267,420.87
Total	1,751,809.72

PNDIS RELATORIU NACIONAL - FASE 1 SIKLUS 2 (SUCO 149)
RELATORIU EXEKUSAUN ORSAMEN TO'O 30 Junho 2016

	Orsamentu \$	Kumulativu YTD \$	% Gastu
Gastu Operasaun:			
2000 Enkontrus Komunitade	200,456.78	88,817	44.31%
2001 Treinamentu Komunitade	286,474.40	38,836	13.56%
2002 Insentivus ba Ekipa Suku	414,534.00	280,417	67.65%
2003 Kustus administrasaun Projetu	374,540.97	109,477	29.23%
2004 Kustus levantamentu dadus no dezenu	40,752.80	6,856	16.82%
Total Gastu Operasaun	1,316,758.95	524,403.55	39.83%

REKONSILIASAUN FUNDUS SIMU NO GASTA TO'O 30 Junho 2016

	YTD ACTUAL
SUBSIDIU OPERASIONAL	
Subsidiu Operasional Simu Husi Governu	1,316,758.95
Subsidiu Operasional Gasta tiha ona	524,403.55
Balansiu Subsidiu Operasional	792,355.40
<i>Kompostu husi:</i>	
Balansu Subsidiu Operasional iha Banku	792,355.40
Balansu Subsidiu Operasional sei iha liman	-
Total	792,355.40

RELATORIU MENSAL FINANSAS PNDS - FAZE 3 siklus 1

FUNDUS OPERASIONAL

30 Junho 2016

No	Distritu	Sub Distritu	Suco	Suco Pilotu					OSAN SIMU NO GASTU			BALANSIU IHA LIMAN NO BANKU			EXECUSAUN ORSAMENTO	
				Balansu Fundus Operasaun (tinan Kotuk)	Subsidiu Operasional PNDS	Total	Fundus Operasional Gasta	Balansiu Fundus Operasional	Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku	Orsamto Operasional	% Gastu Operasional			
1	Aileu	Aileu Vila	Fahiria	74.74	5,000.00	5,074.74	2,986.30	2,088.44	338.44	1,750.00	2,088.44	5,000.00	59.73%			
2	Aileu	Aileu Vila	Hoholau	1,100.76	5,500.00	6,600.76	3,726.80	2,873.96	25.06	2,848.90	2,873.96	5,500.00	67.76%			
3	Aileu	Aileu Vila	Lausi	1,087.00	5,500.00	6,587.00	3,453.60	3,133.40	344.30	2,789.10	3,133.40	5,500.00	62.79%			
4	Aileu	Laulara	Cotolau	-	6,000.00	6,000.00	3,797.50	2,202.50	282.50	1,920.00	2,202.50	6,000.00	63.29%			
5	Aileu	Laulara	Fatise	2,009.60	6,000.00	8,009.60	3,418.00	4,591.60	276.60	4,315.00	4,591.60	6,000.00	56.97%			
6	Aileu	Laulara	Madabeno	32.45	5,500.00	5,532.45	3,315.75	2,216.70	118.00	2,098.70	2,216.70	5,500.00	60.29%			
7	Aileu	Laulara	Talitu	281.65	5,750.00	6,031.65	1,937.25	4,094.40	611.40	3,483.00	4,094.40	5,750.00	33.69%			
8	Aileu	Laulara	Tohumeta	-	5,500.00	5,500.00	3,204.90	2,295.10	81.10	2,214.00	2,295.10	5,500.00	58.27%			
9	Aileu	Liquidoe	Acubilitoho	-	5,000.00	5,000.00	3,113.70	1,886.30	2.00	1,884.30	1,886.30	5,000.00	62.27%			
10	Aileu	Liquidoe	Bereleu	-	5,500.00	5,500.00	3,625.00	1,875.00	70.00	1,805.00	1,875.00	5,500.00	65.91%			
11	Aileu	Liquidoe	Betulau	-	5,500.00	5,500.00	3,213.00	2,287.00	48.50	2,238.50	2,287.00	5,500.00	58.42%			
12	Aileu	Liquidoe	Fahiso	-	5,000.00	5,000.00	3,000.00	2,000.00	-	2,000.00	2,000.00	5,000.00	60.00%			
13	Aileu	Liquidoe	Fatulirau	-	5,500.00	5,500.00	3,545.00	1,955.00	-	1,955.00	1,955.00	5,500.00	64.45%			
14	Aileu	Liquidoe	Manucasa	-	5,000.00	5,000.00	3,445.00	1,555.00	75.00	1,480.00	1,555.00	5,000.00	68.90%			
15	Aileu	Liquidoe	Namoleso	-	5,000.00	5,000.00	3,163.75	1,836.25	131.85	1,704.40	1,836.25	5,000.00	63.28%			
TOTAL AILEU				4,586.20	81,250.00	85,836.20	48,945.55	36,890.65	2,404.75	34,485.90	36,890.65	81,250.00	60.24%			
16	Ainaro	Maubisse	Aitutu	-	6,000.00	6,000.00	3,045.00	2,955.00	200.00	2,755.00	2,955.00	6,000.00	50.75%			
17	Ainaro	Maubisse	Edi	-	6,000.00	6,000.00	2,865.00	3,135.00	-	3,135.00	3,135.00	6,000.00	47.75%			
18	Ainaro	Maubisse	Fatubessi	-	6,000.00	6,000.00	2,947.00	3,053.00	98.00	2,955.00	3,053.00	6,000.00	49.12%			
19	Ainaro	Maubisse	Horai-Quic	-	5,500.00	5,500.00	2,235.40	3,264.60	469.60	2,795.00	3,264.60	5,500.00	40.64%			
20	Ainaro	Maubisse	Manelobas	-	6,500.00	6,500.00	3,012.40	3,487.60	77.60	3,410.00	3,487.60	6,500.00	46.34%			
21	Ainaro	Maubisse	Manetu	-	6,750.00	6,750.00	2,965.00	3,785.00	40.00	3,745.00	3,785.00	6,750.00	43.93%			
22	Ainaro	Maubisse	Maubisse	-	6,500.00	6,500.00	2,511.50	3,988.50	238.50	3,500.00	3,738.50	6,500.00	38.64%			
23	Ainaro	Maubisse	Mau-Lau	-	6,250.00	6,250.00	2,864.50	3,385.50	400.50	3,235.00	3,635.50	6,250.00	45.83%			
24	Ainaro	Maubisse	Suco Liurai (Maubis	-	6,000.00	6,000.00	2,460.75	3,539.25	184.25	3,355.00	3,539.25	6,000.00	41.01%			
TOTAL AINARO				-	55,500.00	55,500.00	24,906.55	30,593.45	1,708.45	28,885.00	30,593.45	55,500.00	44.88%			
25	Baucau	Baguia	Afaloicai	-	6,500.00	6,500.00	3,194.00	3,306.00	731.00	2,575.00	3,306.00	6,500.00	49.14%			
26	Baucau	Baguia	Alua Criac	-	6,500.00	6,500.00	3,552.10	2,947.90	508.40	2,439.50	2,947.90	6,500.00	54.65%			
27	Baucau	Baguia	AluaNA Leten	-	6,500.00	6,500.00	3,240.65	3,259.35	494.35	2,765.00	3,259.35	6,500.00	49.86%			
28	Baucau	Baguia	Defa Uassi	-	6,500.00	6,500.00	3,497.25	3,002.75	554.75	2,448.00	3,002.75	6,500.00	53.80%			
29	Baucau	Baguia	Haeconi	-	6,500.00	6,500.00	3,508.00	2,992.00	1,135.00	1,857.00	2,992.00	6,500.00	53.97%			
30	Baucau	Baguia	Lari Sula	-	6,500.00	6,500.00	3,366.00	3,134.00	520.00	2,614.00	3,134.00	6,500.00	51.78%			
31	Baucau	Baguia	Lavateri	-	6,000.00	6,000.00	2,724.50	3,275.50	830.50	2,445.00	3,275.50	6,000.00	45.41%			
32	Baucau	Baguia	Oso-Huna	-	6,500.00	6,500.00	3,355.65	3,144.35	288.35	2,856.00	3,144.35	6,500.00	51.63%			
33	Baucau	Baguia	Samalari (Baguia)	-	6,000.00	6,000.00	3,222.00	2,778.00	780.00	1,998.00	2,778.00	6,000.00	53.70%			
34	Baucau	Baguia	Uacala	-	6,000.00	6,000.00	3,465.90	2,534.10	551.70	1,982.40	2,534.10	6,000.00	57.77%			
35	Baucau	Vemase	Caicua	-	6,000.00	6,000.00	2,593.00	3,407.00	124.00	3,283.00	3,407.00	6,000.00	43.22%			

36	Baucau	Vemase	Loilubo	-	5,500.00	5,500.00	2,397.10	3,102.90	334.90	2,768.00	3,102.90	5,500.00	43.58%
37	Baucau	Vemase	Ossoala	-	5,500.00	5,500.00	2,376.00	3,124.00	93.00	3,031.00	3,124.00	5,500.00	43.20%
38	Baucau	Vemase	Ostico	-	5,500.00	5,500.00	2,044.20	3,455.80	262.00	3,193.80	3,455.80	5,500.00	37.17%
39	Baucau	Vemase	Uaigae	-	6,000.00	6,000.00	2,413.25	3,586.75	172.75	3,414.00	3,586.75	6,000.00	40.22%
40	Baucau	Vemase	Uatu-Lari	-	5,500.00	5,500.00	2,466.00	3,034.00	145.00	2,889.00	3,034.00	5,500.00	44.84%
41	Baucau	Vemase	Vemasse	-	6,500.00	6,500.00	2,190.50	4,309.50	433.50	3,876.00	4,309.50	6,500.00	33.70%
42	Baucau	Venilale	Bada Ho'o	-	6,000.00	6,000.00	3,101.70	2,898.30	576.30	2,322.00	2,898.30	6,000.00	51.70%
43	Baucau	Venilale	Baha Mori	-	5,750.00	5,750.00	2,931.50	2,818.50	447.50	2,371.00	2,818.50	5,750.00	50.98%
44	Baucau	Venilale	Fautlia	-	6,250.00	6,250.00	3,057.40	3,192.60	810.70	2,381.90	3,192.60	6,250.00	48.92%
45	Baucau	Venilale	Uailaha	-	6,250.00	6,250.00	2,895.70	3,354.30	636.40	2,717.90	3,354.30	6,250.00	46.33%
46	Baucau	Venilale	Uaiolo	-	6,000.00	6,000.00	2,858.55	3,141.45	1,476.65	1,664.80	3,141.45	6,000.00	47.64%
47	Baucau	Venilale	Uataco	-	6,250.00	6,250.00	3,234.75	3,015.25	265.00	2,750.25	3,015.25	6,250.00	51.76%
48	Baucau	Venilale	Uma Ana Ico	-	6,000.00	6,000.00	3,028.85	2,971.15	491.15	2,480.00	2,971.15	6,000.00	50.48%
49	Baucau	Venilale	Uma Ana Ulo	-	5,750.00	5,750.00	3,181.25	2,568.75	676.75	1,892.00	2,568.75	5,750.00	55.33%
					152,250.00	152,250.00	73,895.80	78,354.20	13,339.65	65,014.55	78,354.20	152,250.00	48.54%
50	Bobonaro	Atabae	Aidabaleten	-	6,500.00	6,500.00	4,336.00	2,164.00	41.00	2,123.00	2,164.00	6,500.00	66.71%
51	Bobonaro	Atabae	Atabae	-	5,500.00	5,500.00	4,383.30	1,116.70	317.20	799.50	1,116.70	5,500.00	79.70%
52	Bobonaro	Atabae	Hataz	-	5,500.00	5,500.00	4,263.00	1,237.00	100.00	1,137.00	1,237.00	5,500.00	77.51%
53	Bobonaro	Atabae	Rairobo	-	6,500.00	6,500.00	4,339.00	2,161.00	62.50	2,098.50	2,161.00	6,500.00	66.75%
54	Bobonaro	Lolotoe	Deudat	-	6,500.00	6,500.00	3,191.00	3,309.00	395.00	2,914.00	3,309.00	6,500.00	49.09%
55	Bobonaro	Lolotoe	Gildapil	-	6,500.00	6,500.00	3,294.90	3,205.10	547.10	2,658.00	3,205.10	6,500.00	50.69%
56	Bobonaro	Lolotoe	Guda	-	6,500.00	6,500.00	3,515.25	2,984.75	313.75	2,671.00	2,984.75	6,500.00	54.08%
57	Bobonaro	Lolotoe	Lebos	-	6,500.00	6,500.00	3,298.50	3,201.50	502.50	2,699.00	3,201.50	6,500.00	50.75%
58	Bobonaro	Lolotoe	Lontas	-	6,500.00	6,500.00	3,267.20	3,232.80	446.80	2,786.00	3,232.80	6,500.00	50.26%
59	Bobonaro	Lolotoe	Lupal	-	6,500.00	6,500.00	2,994.70	3,505.30	314.30	3,191.00	3,505.30	6,500.00	46.07%
60	Bobonaro	Lolotoe	Opa	-	6,500.00	6,500.00	3,193.00	3,307.00	415.00	2,892.00	3,307.00	6,500.00	49.12%
61	Bobonaro	Maliana	Holsa	-	5,500.00	5,500.00	2,678.70	2,821.30	123.30	2,698.00	2,821.30	5,500.00	48.70%
62	Bobonaro	Maliana	Lohamea	-	5,250.00	5,250.00	3,126.00	2,124.00	37.40	2,086.60	2,124.00	5,250.00	59.54%
63	Bobonaro	Maliana	Odomau	-	5,250.00	5,250.00	3,143.20	2,106.80	0.30	2,106.50	2,106.80	5,250.00	59.87%
64	Bobonaro	Maliana	Raifun	-	5,250.00	5,250.00	3,288.00	1,962.00	9.00	1,953.00	1,962.00	5,250.00	62.63%
65	Bobonaro	Maliana	Ritabou	-	5,500.00	5,500.00	2,589.50	2,910.50	558.50	2,352.00	2,910.50	5,500.00	47.08%
66	Bobonaro	Maliana	Saburai	-	5,500.00	5,500.00	3,217.65	2,282.35	17.85	2,264.50	2,282.35	5,500.00	58.50%
67	Bobonaro	Maliana	Tapo/Memo	-	5,250.00	5,250.00	3,545.30	1,704.70	10.80	1,711.50	1,722.30	5,250.00	67.53%
					107,000.00	107,000.00	61,664.20	45,335.80	4,212.30	41,141.10	45,353.40	107,000.00	57.63%
68	Covalima	Fohorem	Dato Rua	-	6,000.00	6,000.00	3,398.90	2,601.10	31.60	2,569.50	2,601.10	6,000.00	56.65%
69	Covalima	Fohorem	Dato Tolu	-	6,000.00	6,000.00	3,597.10	2,402.90	47.40	2,355.50	2,402.90	6,000.00	59.95%
70	Covalima	Fohorem	Fohoren	-	6,000.00	6,000.00	2,578.50	3,421.50	-	3,421.50	3,421.50	6,000.00	42.98%
71	Covalima	Fohorem	Lactos	-	6,000.00	6,000.00	3,308.70	2,691.30	12.80	2,678.50	2,691.30	6,000.00	55.15%
72	Covalima	Maucatar	Belecasac	-	5,500.00	5,500.00	2,978.50	2,521.50	-	2,521.50	2,521.50	5,500.00	54.15%
73	Covalima	Maucatar	Holpilat	-	5,500.00	5,500.00	3,185.50	2,314.50	-	2,314.50	2,314.50	5,500.00	57.92%
74	Covalima	Maucatar	Matai	-	5,250.00	5,250.00	3,096.50	2,153.50	-	2,153.50	2,153.50	5,250.00	58.98%
75	Covalima	Maucatar	Ogues	-	5,000.00	5,000.00	2,945.50	2,054.50	18.50	2,036.00	2,054.50	5,000.00	58.91%
76	Covalima	Tilomar	Casabuac	-	5,500.00	5,500.00	3,072.50	2,427.50	100.00	2,327.50	2,427.50	5,500.00	55.86%
77	Covalima	Tilomar	Foholulic/ Raihun	-	5,500.00	5,500.00	3,366.00	2,134.00	100.00	2,034.00	2,134.00	5,500.00	61.20%

78	Covalima	Tilomar	Lalawa	-	5,750.00	5,750.00	3,145.00	2,605.00	90.00	2,515.00	2,605.00	5,750.00	54.70%	
79	Covalima	Tilomar	Mau-Demo	-	5,750.00	5,750.00	3,135.50	2,614.50	105.00	2,509.50	2,614.50	5,750.00	54.53%	
				-	67,750.00	67,750.00	37,808.20	29,941.80	505.30	29,436.50	29,941.80	67,750.00	55.81%	
80	Dili	Cristo Rei	Balibar	-	5,500.00	5,500.00	2,622.55	2,877.45	4.15	2,873.30	2,877.45	5,500.00	47.68%	
81	Dili	Cristo Rei	Becora	-	5,750.00	5,750.00	2,501.90	3,248.10	0.10	3,248.00	3,248.10	5,750.00	43.51%	
82	Dili	Cristo Rei	Bidau Santana	-	6,250.00	6,250.00	2,064.90	4,185.10	-	4,185.10	4,185.10	6,250.00	33.04%	
83	Dili	Cristo Rei	Camea	1,227.50	5,750.00	6,977.50	2,339.00	4,638.50	-	4,638.50	4,638.50	5,750.00	40.68%	
84	Dili	Cristo Rei	Culu Hun	-	5,750.00	5,750.00	2,172.15	3,577.85	30.35	3,547.50	3,577.85	5,750.00	37.78%	
85	Dili	Cristo Rei	Hera	-	6,000.00	6,000.00	2,348.30	3,651.70	3.20	3,648.50	3,651.70	6,000.00	39.14%	
86	Dili	Cristo Rei	Meti Aut	-	5,000.00	5,000.00	2,106.00	2,894.00	40.45	2,853.55	2,894.00	5,000.00	42.12%	
87	Dili	Dom Aleixo	Bairro Pite	-	5,750.00	5,750.00	3,978.40	1,771.60	107.50	1,664.10	1,771.60	5,750.00	69.19%	
88	Dili	Dom Aleixo	Comoro	1,444.35	5,750.00	7,194.35	2,777.61	4,416.74	1.45	4,415.29	4,416.74	5,750.00	48.31%	
89	Dili	Dom Aleixo	Fatuhada	-	5,500.00	5,500.00	3,022.25	2,477.75	17.75	2,460.00	2,477.75	5,500.00	54.95%	
90	Dili	Dom Aleixo	Kampung Alor	1,525.00	5,500.00	7,025.00	2,349.10	4,675.90	290.55	4,385.35	4,675.90	5,500.00	42.71%	
91	Dili	Metinaro	Sabuli	2,883.45	5,500.00	8,383.45	792.25	7,591.20	-	7,591.20	7,591.20	5,500.00	14.40%	
92	Dili	Nain Feto	Acadiru Hun	-	5,250.00	5,250.00	2,345.70	2,904.30	18.40	2,885.90	2,904.30	5,250.00	44.68%	
93	Dili	Nain Feto	Bemori	-	5,500.00	5,500.00	1,211.70	4,288.30	10.00	4,278.30	4,288.30	5,500.00	22.03%	
94	Dili	Nain Feto	Bidau Lecidere	1,893.30	5,000.00	6,893.30	2,381.60	4,511.70	-	4,511.70	4,511.70	5,000.00	47.63%	
95	Dili	Nain Feto	Grincenfor	-	5,000.00	5,000.00	1,407.00	3,593.00	-	3,593.00	3,593.00	5,000.00	28.14%	
96	Dili	Nain Feto	Lahan Oriental	-	5,750.00	5,750.00	1,685.50	4,064.50	-	4,064.50	4,064.50	5,750.00	29.31%	
97	Dili	Nain Feto	Santa Cruz	-	5,500.00	5,500.00	967.75	4,532.25	213.35	4,318.90	4,532.25	5,500.00	17.60%	
98	Dili	Vera Cruz	Caicoli	-	5,250.00	5,250.00	1,655.30	3,594.70	126.70	3,468.00	3,594.70	5,250.00	31.53%	
99	Dili	Vera Cruz	Colmera	1,605.60	5,250.00	6,855.60	2,730.20	4,125.40	29.10	4,096.30	4,125.40	5,250.00	52.00%	
100	Dili	Vera Cruz	Dare	-	5,000.00	5,000.00	1,317.20	3,682.80	-	3,682.80	3,682.80	5,000.00	26.34%	
101	Dili	Vera Cruz	Lahane Ocidental	-	5,500.00	5,500.00	2,444.65	3,055.35	31.60	3,023.75	3,055.35	5,500.00	44.45%	
102	Dili	Vera Cruz	Mascarenhas	-	5,500.00	5,500.00	1,685.75	3,814.25	145.95	3,668.30	3,814.25	5,500.00	30.65%	
103	Dili	Vera Cruz	Motael	-	5,250.00	5,250.00	1,878.00	3,372.00	71.95	3,300.05	3,372.00	5,250.00	35.77%	
104	Dili	Vera Cruz	Vila Verde	-	5,750.00	5,750.00	2,076.49	3,673.51	-	3,673.51	3,673.51	5,750.00	36.11%	
					10,579.20	137,500.00	148,079.20	52,861.25	95,217.95	1,142.55	94,075.40	95,217.95	137,500.00	38.44%
105	Ermera	Atsabe	Atadame/Malabe	-	6,500.00	6,500.00	2,302.60	4,197.40	181.50	4,508.00	4,689.50	6,500.00	35.42%	
106	Ermera	Atsabe	Atara	-	6,750.00	6,750.00	3,367.00	3,383.00	188.00	3,195.00	3,383.00	6,750.00	49.88%	
107	Ermera	Atsabe	Baboi Criac	-	6,000.00	6,000.00	2,967.00	3,033.00	160.00	2,873.00	3,033.00	6,000.00	49.45%	
108	Ermera	Atsabe	Batumanu	-	6,500.00	6,500.00	3,227.50	3,272.50	200.00	3,072.50	3,272.50	6,500.00	49.65%	
109	Ermera	Atsabe	Beboi Leten	-	6,000.00	6,000.00	3,412.25	2,587.75	319.00	2,268.75	2,587.75	6,000.00	56.87%	
110	Ermera	Atsabe	Laclo	-	6,500.00	6,500.00	3,250.25	3,249.75	200.00	3,049.75	3,249.75	6,500.00	50.00%	
111	Ermera	Atsabe	Lasau	-	6,500.00	6,500.00	2,924.00	3,576.00	180.00	3,396.00	3,576.00	6,500.00	44.98%	
112	Ermera	Atsabe	Laubono	-	6,500.00	6,500.00	3,148.10	3,351.90	220.00	3,131.90	3,351.90	6,500.00	48.43%	
113	Ermera	Atsabe	Leimea Leten	-	6,500.00	6,500.00	2,231.00	4,269.00	160.00	4,109.00	4,269.00	6,500.00	34.32%	
114	Ermera	Atsabe	Obulo	-	6,500.00	6,500.00	3,214.50	3,285.50	158.50	3,127.00	3,285.50	6,500.00	49.45%	
115	Ermera	Atsabe	Paramin	-	6,500.00	6,500.00	2,947.00	3,553.00	178.00	3,375.00	3,553.00	6,500.00	45.34%	
116	Ermera	Atsabe	Tiarlelo	-	6,500.00	6,500.00	3,081.50	3,418.50	203.50	3,215.00	3,418.50	6,500.00	47.41%	
117	Ermera	Ermera	Humboe	1,387.00	5,250.00	6,637.00	2,430.70	4,206.30	-	4,206.30	4,206.30	5,250.00	46.30%	
118	Ermera	Ermera	Ponilala	2,078.00	5,750.00	7,828.00	3,329.20	4,498.80	-	4,498.80	4,498.80	5,750.00	57.90%	
119	Ermera	Ermera	Talimoro	1,266.00	5,000.00	6,266.00	3,041.35	3,224.65	20.85	3,203.80	3,224.65	5,000.00	60.83%	



120	Ermera	Railaco	Deleco	-	5,500.00	5,500.00	3,369.55	2,130.45	-	2,130.45	2,130.45	5,500.00	61.26%
121	Ermera	Railaco	Fatuquero	-	5,000.00	5,000.00	3,039.70	1,960.30	125.00	1,835.30	1,960.30	5,000.00	60.79%
122	Ermera	Railaco	Lihu	-	5,500.00	5,500.00	3,322.55	2,177.45	23.90	2,153.55	2,177.45	5,500.00	60.41%
123	Ermera	Railaco	Matata	1,223.00	5,500.00	6,723.00	3,103.60	3,619.40	120.00	3,499.40	3,619.40	5,500.00	56.43%
124	Ermera	Railaco	Railaco Criac	-	5,500.00	5,500.00	3,185.80	2,314.20	120.00	2,194.20	2,314.20	5,500.00	57.92%
125	Ermera	Railaco	Railaco Leten	1,440.60	5,500.00	6,940.60	3,316.15	3,624.45	144.00	3,480.45	3,624.45	5,500.00	60.29%
126	Ermera	Railaco	Samalete	-	5,500.00	5,500.00	2,403.80	3,096.20	-	3,096.20	3,096.20	5,500.00	43.71%
127	Ermera	Railaco	Taraço	-	5,500.00	5,500.00	3,410.50	2,089.50	5.55	2,083.95	2,089.50	5,500.00	62.01%
128	Ermera	Railaco	Tocoluli	750.00	5,000.00	5,750.00	2,780.15	2,969.85	90.50	2,879.35	2,969.85	5,000.00	55.60%
				8,144.60	141,750.00	149,894.60	72,805.75	77,088.85	2,998.30	74,582.65	77,580.95	141,750.00	51.36%
129	Lautem	Lautem	Baduro	-	6,000.00	6,000.00	2,772.30	3,227.70	125.65	3,102.05	3,227.70	6,000.00	46.21%
130	Lautem	Lautem	Com	-	6,000.00	6,000.00	3,381.40	2,618.60	376.90	2,241.70	2,618.60	6,000.00	56.36%
131	Lautem	Lautem	Daudare	-	6,000.00	6,000.00	3,414.60	2,585.40	206.30	2,379.10	2,585.40	6,000.00	56.91%
132	Lautem	Lautem	Euquisi	-	6,000.00	6,000.00	3,755.45	2,244.55	138.20	2,106.35	2,244.55	6,000.00	62.59%
133	Lautem	Lautem	Ililai	-	6,500.00	6,500.00	3,069.20	3,430.80	102.95	3,327.85	3,430.80	6,500.00	47.22%
134	Lautem	Lautem	Maina I	-	5,500.00	5,500.00	3,587.90	1,912.10	148.95	1,763.15	1,912.10	5,500.00	65.23%
135	Lautem	Lautem	Maina II	-	6,500.00	6,500.00	2,211.60	4,288.40	90.05	4,198.35	4,288.40	6,500.00	34.02%
136	Lautem	Lautem	Pairara	-	5,500.00	5,500.00	2,235.85	3,264.15	73.10	3,191.05	3,264.15	5,500.00	40.65%
137	Lautem	Lautem	Parlamento	-	6,000.00	6,000.00	2,266.60	3,733.40	11.55	3,721.85	3,733.40	6,000.00	37.78%
138	Lautem	Lautem	Serelau	-	6,000.00	6,000.00	3,154.65	2,845.35	251.25	2,594.10	2,845.35	6,000.00	52.58%
139	Lautem	Lospalos	Bauro	-	5,750.00	5,750.00	2,759.20	2,990.80	298.00	2,692.80	2,990.80	5,750.00	47.99%
140	Lautem	Lospalos	Cacavem	-	5,500.00	5,500.00	2,541.80	2,958.20	138.05	2,820.15	2,958.20	5,500.00	46.21%
141	Lautem	Lospalos	Fuiloro	-	5,750.00	5,750.00	2,539.60	3,210.40	324.40	2,886.00	3,210.40	5,750.00	44.17%
142	Lautem	Lospalos	Home	-	5,000.00	5,000.00	2,590.40	2,409.60	214.95	2,194.65	2,409.60	5,000.00	51.81%
143	Lautem	Lospalos	Leuro	-	5,500.00	5,500.00	2,462.35	3,037.65	256.10	2,781.55	3,037.65	5,500.00	44.77%
144	Lautem	Lospalos	Lore I	-	5,500.00	5,500.00	2,912.05	2,587.95	-	2,587.95	2,587.95	5,500.00	52.95%
145	Lautem	Lospalos	Lore II	-	5,000.00	5,000.00	2,309.90	2,690.10	230.40	2,459.70	2,690.10	5,000.00	46.20%
146	Lautem	Lospalos	Muapitene	-	5,500.00	5,500.00	2,486.35	3,013.65	290.25	2,723.40	3,013.65	5,500.00	45.21%
147	Lautem	Lospalos	Raca	-	5,500.00	5,500.00	2,764.40	2,735.60	-	2,735.60	2,735.60	5,500.00	50.26%
148	Lautem	Lospalos	Suoro	-	5,000.00	5,000.00	2,675.80	2,324.20	-	2,324.20	2,324.20	5,000.00	53.52%
				-	114,000.00	114,000.00	55,891.40	58,108.60	3,277.05	54,831.55	58,108.60	114,000.00	49.03%
149	Liquica	Bazartete	Fahilebo	-	5,500.00	5,500.00	2,929.00	2,571.00	20.00	2,551.00	2,571.00	5,500.00	53.25%
150	Liquica	Bazartete	Fatumasi	1,134.00	5,500.00	6,634.00	3,451.45	3,182.55	24.55	3,158.00	3,182.55	5,500.00	62.75%
151	Liquica	Bazartete	Lauhata	-	5,250.00	5,250.00	2,108.00	3,142.00	32.00	3,110.00	3,142.00	5,250.00	40.15%
152	Liquica	Bazartete	Leorema	-	6,000.00	6,000.00	2,611.10	3,388.90	130.90	3,258.00	3,388.90	6,000.00	43.52%
153	Liquica	Bazartete	Maumeta	-	5,250.00	5,250.00	2,986.00	2,264.00	6.00	2,258.00	2,264.00	5,250.00	56.88%
154	Liquica	Bazartete	Metagou	-	5,500.00	5,500.00	2,488.65	3,011.35	21.35	2,990.00	3,011.35	5,500.00	45.25%
155	Liquica	Bazartete	Mota Ulun	213.00	5,500.00	5,713.00	3,024.00	2,689.00	-	2,689.00	2,689.00	5,500.00	54.98%
156	Liquica	Bazartete	Tibar	531.03	5,750.00	6,281.03	3,131.00	3,150.03	50.03	3,100.00	3,150.03	5,750.00	54.45%
157	Liquica	Bazartete	Ulmera	-	5,750.00	5,750.00	1,800.25	3,949.75	77.75	3,872.00	3,949.75	5,750.00	31.31%
158	Liquica	Liquica	Darulete	1,162.15	5,500.00	6,662.15	3,508.15	3,154.00	45.00	3,109.00	3,154.00	5,500.00	63.78%
159	Liquica	Liquica	Loidahar	686.00	5,250.00	5,936.00	3,511.00	2,425.00	-	2,425.00	2,425.00	5,250.00	66.88%
160	Liquica	Liquica	Luculai	537.00	5,500.00	6,037.00	4,153.00	1,884.00	-	1,884.00	1,884.00	5,500.00	75.51%
				4,263.18	66,250.00	70,513.18	35,701.60	34,811.58	407.58	34,404.00	34,811.58	66,250.00	53.89%

161	Manatuto	Lacló	Hohorai	-	6,000.00	6,000.00	2,681.75	3,318.25	36.70	3,350.75	3,387.45	6,000.00	44.70%
162	Manatuto	Lacló	Lacumesac	2,255.40	5,750.00	8,005.40	3,937.10	4,068.30	24.70	4,043.60	4,068.30	5,750.00	68.47%
163	Manatuto	Lacló	Uma Naruc	2,293.60	5,500.00	7,793.60	3,363.30	4,430.30	15.00	4,415.30	4,430.30	5,500.00	61.15%
164	Manatuto	Lacló	Umacaduac	2,675.70	5,750.00	8,425.70	3,377.85	5,047.85	218.95	4,828.90	5,047.85	5,750.00	58.75%
165	Manatuto	Manatuto	Ailili	-	5,000.00	5,000.00	2,810.65	2,189.35	396.45	1,792.90	2,189.35	5,000.00	56.21%
166	Manatuto	Manatuto	Aiteas	-	5,000.00	5,000.00	2,741.05	2,258.95	285.00	1,973.95	2,258.95	5,000.00	54.82%
167	Manatuto	Manatuto	Cribas	2,929.70	5,750.00	8,679.70	3,844.65	4,835.05	425.10	4,409.95	4,835.05	5,750.00	66.86%
168	Manatuto	Manatuto	Iliheu	-	5,500.00	5,500.00	3,522.05	1,977.95	77.00	1,900.95	1,977.95	5,500.00	64.04%
169	Manatuto	Manatuto	Ma'abat	2,279.70	5,000.00	7,279.70	3,264.80	4,014.90	95.50	3,919.40	4,014.90	5,000.00	65.30%
170	Manatuto	Manatuto	Sau	2,761.00	5,500.00	8,261.00	3,215.15	5,045.85	353.95	4,691.90	5,045.85	5,500.00	58.46%
				15,195.10	54,750.00	69,945.10	32,758.35	37,186.75	1,928.35	35,327.60	37,255.95	54,750.00	59.83%
171	Manufahi	Turiscái	Aitemua	-	6,500.00	6,500.00	3,655.00	2,845.00	745.00	2,100.00	2,845.00	6,500.00	56.23%
172	Manufahi	Turiscái	Beremana	-	6,500.00	6,500.00	3,965.00	2,535.00	435.00	2,100.00	2,535.00	6,500.00	61.00%
173	Manufahi	Turiscái	Caimauc	-	6,500.00	6,500.00	3,543.75	2,956.25	856.25	2,100.00	2,956.25	6,500.00	54.52%
174	Manufahi	Turiscái	Fatucalo	-	6,500.00	6,500.00	3,445.00	3,055.00	955.00	2,100.00	3,055.00	6,500.00	53.00%
175	Manufahi	Turiscái	Foholau	-	6,500.00	6,500.00	3,892.50	2,607.50	507.50	2,100.00	2,607.50	6,500.00	59.88%
176	Manufahi	Turiscái	Lesuata	-	6,500.00	6,500.00	3,709.50	2,790.50	690.50	2,100.00	2,790.50	6,500.00	57.07%
177	Manufahi	Turiscái	Liurai	-	6,500.00	6,500.00	3,760.00	2,740.00	640.00	2,100.00	2,740.00	6,500.00	57.85%
178	Manufahi	Turiscái	Manumera	-	6,500.00	6,500.00	3,452.50	3,047.50	947.50	2,100.00	3,047.50	6,500.00	53.12%
179	Manufahi	Turiscái	Matorec	-	6,500.00	6,500.00	3,614.00	2,886.00	786.00	2,100.00	2,886.00	6,500.00	55.60%
180	Manufahi	Turiscái	Mindelo	-	6,500.00	6,500.00	3,748.00	2,752.00	652.00	2,100.00	2,752.00	6,500.00	57.66%
181	Manufahi	Turiscái	Orana	-	6,500.00	6,500.00	3,616.00	2,884.00	784.00	2,100.00	2,884.00	6,500.00	55.63%
				-	71,500.00	71,500.00	40,401.25	31,098.75	7,998.75	23,100.00	31,098.75	71,500.00	56.51%
182	Oecusse	Nitibe	Banafi	-	6,000.00	6,000.00	2,581.00	3,419.00	-	3,419.00	3,419.00	6,000.00	43.02%
183	Oecusse	Nitibe	BeneUfe	-	6,250.00	6,250.00	2,529.05	3,720.95	-	3,720.95	3,720.95	6,250.00	40.46%
184	Oecusse	Nitibe	Lela-Ufe	-	5,750.00	5,750.00	2,576.00	3,174.00	-	3,174.00	3,174.00	5,750.00	44.80%
185	Oecusse	Nitibe	Suni-Ufe	-	5,500.00	5,500.00	2,539.85	2,960.15	-	2,960.15	2,960.15	5,500.00	46.18%
186	Oecusse	Nitibe	Usi-Taco	-	5,750.00	5,750.00	2,326.90	3,423.10	21.00	3,402.10	3,423.10	5,750.00	40.47%
187	Oecusse	Passabe	Abani	-	6,500.00	6,500.00	2,983.55	3,516.45	16.55	3,499.90	3,516.45	6,500.00	45.90%
188	Oecusse	Passabe	Malelat	-	6,500.00	6,500.00	2,795.30	3,704.70	21.20	3,669.00	3,690.20	6,500.00	43.00%
				-	42,250.00	42,250.00	18,331.65	23,918.35	58.75	23,845.10	23,903.85	42,250.00	43.39%
189	Viqueque	Lacluta	Ahic	-	6,000.00	6,000.00	3,303.50	2,696.50	101.50	2,595.00	2,696.50	6,000.00	55.06%
190	Viqueque	Lacluta	Dilor	-	6,000.00	6,000.00	2,972.50	3,027.50	27.50	3,000.00	3,027.50	6,000.00	49.54%
191	Viqueque	Lacluta	Laline	-	6,250.00	6,250.00	3,201.25	3,048.75	68.75	2,980.00	3,048.75	6,250.00	51.22%
192	Viqueque	Lacluta	Uma Tolu	-	5,500.00	5,500.00	3,054.95	2,445.05	105.05	2,340.00	2,445.05	5,500.00	55.54%
193	Viqueque	Viqueque	Bahalarau-ain	-	5,750.00	5,750.00	2,507.20	3,242.80	524.20	2,719.00	3,243.20	5,750.00	43.60%
194	Viqueque	Viqueque	Bibileo	-	5,750.00	5,750.00	3,180.15	2,569.85	296.10	2,273.75	2,569.85	5,750.00	55.31%
195	Viqueque	Viqueque	Caraubalo	-	5,500.00	5,500.00	3,537.75	1,962.25	530.75	1,431.50	1,962.25	5,500.00	64.32%
196	Viqueque	Viqueque	Luca	-	5,750.00	5,750.00	2,502.75	3,247.25	23.50	3,223.75	3,247.25	5,750.00	43.53%
197	Viqueque	Viqueque	Maluro	-	5,500.00	5,500.00	2,232.65	3,267.35	197.35	3,070.00	3,267.35	5,500.00	40.59%
198	Viqueque	Viqueque	Uai-Mori	-	5,000.00	5,000.00	2,260.75	2,739.25	354.25	2,385.00	2,739.25	5,000.00	45.22%
199	Viqueque	Viqueque	Uma Quic	-	5,000.00	5,000.00	2,458.20	2,541.80	206.80	2,335.00	2,541.80	5,000.00	49.16%
200	Viqueque	Viqueque	Uma Uain Craic	-	5,750.00	5,750.00	3,080.95	2,669.05	16.05	2,653.00	2,669.05	5,750.00	53.58%
201	Viqueque	Viqueque	Uma Uain Leten	-	6,000.00	6,000.00	3,259.00	2,741.00	36.00	2,705.00	2,741.00	6,000.00	54.32%

RELATORIU MENSAL FINANSAS PND5 - FAZE 3

FUNDUS INFRAESTRUTURA

30 Junho 2016

No	Distritu	Sub Distritu	Suco	OSAN SIMU NO GASTU				BALANSIU IHA LIMAN NO BANKU			EXECUSAUN ORSAMENTO		
				SubsidiuInfraestrutur PND5	Balansu Fundus Infraestrutur (tinan Kotuk)	Total Infraestrutur	Fundus Infraestrutur Gasta	Balansiu Fundus Infraestrutur	Infraestrutur osan iha liman	Infraestrutur osan iha banku	Balansu osan iha liman + banku	Orsamto Infraestrutur	% Gastu Infraestrutur
1	Aileu	Aileu Vila	Fahiria	35,000.00	1,924.15	36,924.15	36,435.50	488.65	389.30	99.35	488.65	35,000.00	104.10%
2	Aileu	Aileu Vila	Hoholau	39,500.00	2,823.85	42,323.85	28,750.00	13,573.85	411.50	13,162.35	13,573.85	39,500.00	72.78%
3	Aileu	Aileu Vila	Lausi	39,500.00	4,252.05	43,752.05	43,729.15	22.90	19.35	3.55	22.90	39,500.00	110.71%
4	Aileu	Laulara	Cotolau	44,000.00		44,000.00	43,311.40	688.60	588.10	100.50	688.60	44,000.00	98.44%
5	Aileu	Laulara	Fatise	44,000.00	15,626.50	59,626.50	57,684.25	1,942.25	1,866.00	76.25	1,942.25	44,000.00	131.10%
6	Aileu	Laulara	Madabeno	39,500.00	0.29	39,500.29	39,499.95	0.34	0.05	0.29	0.34	39,500.00	100.00%
7	Aileu	Laulara	Talitu	44,250.00	1,897.45	46,147.45	46,139.50	7.95	3.20	4.75	7.95	44,250.00	104.27%
8	Aileu	Laulara	Tohumeta	39,500.00		39,500.00	39,439.25	60.75	5.25	55.50	60.75	39,500.00	99.85%
9	Aileu	Liquidoe	Acubilitoho	35,000.00		35,000.00	32,571.80	2,428.20	2,028.20	400.00	2,428.20	35,000.00	93.06%
10	Aileu	Liquidoe	Bereleu	39,500.00		39,500.00	37,143.10	2,356.90	76.90	2,280.00	2,356.90	39,500.00	94.03%
11	Aileu	Liquidoe	Betulau	39,500.00		39,500.00	36,880.60	2,619.40	2,373.40	246.00	2,619.40	39,500.00	93.37%
12	Aileu	Liquidoe	Fahiso	35,000.00		35,000.00	35,000.00	-	-	-	-	35,000.00	100.00%
13	Aileu	Liquidoe	Fatulirau	39,500.00		39,500.00	38,295.75	1,204.25	336.25	868.00	1,204.25	39,500.00	96.95%
14	Aileu	Liquidoe	Manucasa	35,000.00		35,000.00	35,000.00	-	-	-	-	35,000.00	100.00%
15	Aileu	Liquidoe	Namoleso	35,000.00		35,000.00	35,000.00	-	-	-	-	35,000.00	100.00%
TOTAL AILEU				583,750.00	26,524.29	610,274.29	584,880.25	25,394.04	8,097.50	17,296.54	25,394.04	583,750.00	100.19%
16	Ainaro	Maubisse	Aitutu	49,000.00		49,000.00	31,653.25	17,346.75	2,153.00	15,193.75	17,346.75	49,000.00	64.60%
17	Ainaro	Maubisse	Edi	44,000.00		44,000.00	28,401.75	15,598.25	4,000.10	11,598.15	15,598.25	44,000.00	64.55%
18	Ainaro	Maubisse	Fatubessi	44,000.00		44,000.00	28,827.25	15,172.75	441.50	14,731.25	15,172.75	44,000.00	65.52%
19	Ainaro	Maubisse	Horai-Quic	39,500.00		39,500.00	19,523.75	19,976.25	221.03	19,755.22	19,976.25	39,500.00	49.43%
20	Ainaro	Maubisse	Manelobas	48,500.00		48,500.00	28,481.10	20,018.90	5,994.65	14,024.25	20,018.90	48,500.00	58.72%
21	Ainaro	Maubisse	Manetu	53,250.00		53,250.00	32,575.25	20,674.75	649.75	20,025.00	20,674.75	53,250.00	61.17%
22	Ainaro	Maubisse	Maubisse	48,750.00		48,750.00	35,749.50	13,000.50	797.50	12,203.00	13,000.50	48,750.00	73.33%
23	Ainaro	Maubisse	Mau-Lau	53,500.00		53,500.00	44,468.75	9,031.25	1,897.75	7,133.50	9,031.25	53,500.00	83.12%
24	Ainaro	Maubisse	Suco Liurai (Maub)	44,000.00		44,000.00	21,998.30	22,001.70	0.85	22,000.85	22,001.70	44,000.00	50.00%
TOTAL AINARO				424,500.00	-	424,500.00	271,678.90	152,821.10	16,156.13	136,664.97	152,821.10	424,500.00	64.00%
25	Baucau	Baguia	Afaloicai	48,500.00		48,500.00	37,599.20	10,900.80	146.55	10,754.25	10,900.80	48,500.00	77.52%
26	Baucau	Baguia	Alua Criac	48,500.00		48,500.00	36,053.80	12,446.20	452.25	11,993.95	12,446.20	48,500.00	74.34%
27	Baucau	Baguia	AluaNA Leten	48,500.00		48,500.00	37,654.54	10,845.46	5,566.26	5,279.20	10,845.46	48,500.00	77.64%
28	Baucau	Baguia	Defa Uassi	48,500.00		48,500.00	42,979.28	5,520.72	180.23	5,340.49	5,520.72	48,500.00	88.62%
29	Baucau	Baguia	Haeconi	48,500.00		48,500.00	19,156.80	29,343.20	32.95	29,310.25	29,343.20	48,500.00	39.50%
30	Baucau	Baguia	Lari Sula	48,500.00		48,500.00	40,503.92	7,996.08	1,673.80	6,322.28	7,996.08	48,500.00	83.51%
31	Baucau	Baguia	Lavateri	44,000.00		44,000.00	34,363.00	9,637.00	2,677.82	6,959.18	9,637.00	44,000.00	78.10%
32	Baucau	Baguia	Osso-Huna	48,500.00		48,500.00	21,667.14	26,832.86	1,764.36	25,068.50	26,832.86	48,500.00	44.67%
33	Baucau	Baguia	Samalari (Baguia)	44,000.00		44,000.00	24,168.00	19,832.00	538.25	19,293.75	19,832.00	44,000.00	54.93%
34	Baucau	Baguia	Uacala	44,000.00		44,000.00	28,556.54	15,443.46	315.36	15,128.10	15,443.46	44,000.00	64.90%
35	Baucau	Vemase	Caicua	44,000.00		44,000.00	36,004.50	7,995.50	1,472.40	6,523.10	7,995.50	44,000.00	81.83%

36	Baucau	Vemase	Loilubo	39,500.00		39,500.00	39,285.80	214.20	178.20	36.00	214.20	39,500.00	99.46%
37	Baucau	Vemase	Ossoola	39,500.00		39,500.00	39,156.90	343.10	182.10	161.00	343.10	39,500.00	99.13%
38	Baucau	Vemase	Ostico	39,500.00		39,500.00	36,325.95	3,174.05	594.03	2,580.02	3,174.05	39,500.00	91.96%
39	Baucau	Vemase	Uaigae	44,000.00		44,000.00	35,779.10	8,220.90	122.30	8,098.60	8,220.90	44,000.00	81.32%
40	Baucau	Vemase	Uatu-Lari	39,500.00		39,500.00	37,981.25	1,518.75	507.28	1,011.47	1,518.75	39,500.00	96.16%
41	Baucau	Vemase	Vemasse	53,500.00		53,500.00	21,490.00	32,010.00	1,405.75	30,604.25	32,010.00	53,500.00	40.17%
42	Baucau	Venilale	Bada Ho'o	44,000.00		44,000.00	38,889.15	5,110.85	2,633.00	2,477.85	5,110.85	44,000.00	88.38%
43	Baucau	Venilale	Baha Mori	44,250.00		44,250.00	31,660.00	12,590.00	2,379.35	10,210.65	12,590.00	44,250.00	71.55%
44	Baucau	Venilale	Fautlia	48,750.00		48,750.00	44,850.90	3,899.10	323.65	3,575.45	3,899.10	48,750.00	92.00%
45	Baucau	Venilale	Uailaha	48,750.00		48,750.00	23,050.00	25,700.00	-	25,700.00	25,700.00	48,750.00	47.28%
46	Baucau	Venilale	Uaiolo	44,000.00		44,000.00	37,502.65	6,497.35	1,810.55	4,686.80	6,497.35	44,000.00	85.23%
47	Baucau	Venilale	Uataco	48,750.00		48,750.00	32,962.25	15,787.75	10,946.25	4,841.50	15,787.75	48,750.00	67.61%
48	Baucau	Venilale	Uma Ana Ico	44,000.00		44,000.00	43,499.50	500.50	500.50	-	500.50	44,000.00	98.86%
49	Baucau	Venilale	Uma Ana Ulo	44,250.00		44,250.00	39,486.70	4,763.30	3.55	4,759.75	4,763.30	44,250.00	89.24%
				1,137,750.00	-	1,137,750.00	860,626.87	277,123.13	36,406.74	240,716.39	277,123.13	1,137,750.00	75.64%
50	Bobonaro	Atabae	Aidabaleten	53,500.00		53,500.00	52,597.76	902.24	-	902.24	902.24	53,500.00	98.31%
51	Bobonaro	Atabae	Atabae	39,500.00		39,500.00	38,646.20	853.80	120.00	733.80	853.80	39,500.00	97.84%
52	Bobonaro	Atabae	Hataz	39,500.00		39,500.00	39,286.00	214.00	-	214.00	214.00	39,500.00	99.46%
53	Bobonaro	Atabae	Rairobo	48,500.00		48,500.00	43,510.25	4,989.75	-	4,989.75	4,989.75	48,500.00	89.71%
54	Bobonaro	Lolotoe	Deudat	48,500.00		48,500.00	48,415.75	84.25	8.00	76.25	84.25	48,500.00	99.83%
55	Bobonaro	Lolotoe	Gildapil	48,500.00		48,500.00	48,281.50	218.50	218.50	-	218.50	48,500.00	99.55%
56	Bobonaro	Lolotoe	Guda	48,500.00		48,500.00	44,472.00	4,028.00	1,882.25	2,145.75	4,028.00	48,500.00	91.69%
57	Bobonaro	Lolotoe	Lebos	48,500.00		48,500.00	35,541.50	12,958.50	221.50	12,737.00	12,958.50	48,500.00	73.28%
58	Bobonaro	Lolotoe	Lontas	48,500.00		48,500.00	40,051.00	8,449.00	283.00	8,166.00	8,449.00	48,500.00	82.58%
59	Bobonaro	Lolotoe	Lupal	48,500.00		48,500.00	42,588.00	5,912.00	-	5,912.00	5,912.00	48,500.00	87.81%
60	Bobonaro	Lolotoe	Opa	48,500.00		48,500.00	41,436.75	7,063.25	-	7,063.25	7,063.25	48,500.00	85.44%
61	Bobonaro	Maliana	Holsa	44,500.00		44,500.00	32,889.90	11,610.10	65.00	11,545.10	11,610.10	44,500.00	73.91%
62	Bobonaro	Maliana	Lohamea	39,750.00		39,750.00	32,026.00	7,724.00	109.50	7,614.50	7,724.00	39,750.00	80.57%
63	Bobonaro	Maliana	Odomau	39,750.00		39,750.00	36,049.60	3,700.40	515.15	3,185.25	3,700.40	39,750.00	90.69%
64	Bobonaro	Maliana	Raifun	39,750.00		39,750.00	26,430.00	13,320.00	223.75	13,096.25	13,320.00	39,750.00	66.49%
65	Bobonaro	Maliana	Ritabou	44,500.00		44,500.00	23,389.50	21,110.50	1,616.20	19,494.30	21,110.50	44,500.00	52.56%
66	Bobonaro	Maliana	Saburai	39,500.00		39,500.00	29,671.25	9,828.75	6,187.08	3,641.67	9,828.75	39,500.00	75.12%
67	Bobonaro	Maliana	Tapo/Memo	39,750.00		39,750.00	39,750.00	-	-	-	-	39,750.00	100.00%
				808,000.00	-	808,000.00	695,032.96	112,967.04	11,449.93	101,517.11	112,967.04	808,000.00	86.02%
68	Covalima	Fohorem	Dato Rua	44,000.00		44,000.00	29,436.75	14,563.25	0.78	14,562.47	14,563.25	44,000.00	66.90%
69	Covalima	Fohorem	Dato Tolu	44,000.00		44,000.00	38,766.00	5,234.00	213.32	5,020.68	5,234.00	44,000.00	88.10%
70	Covalima	Fohorem	Fohoren	44,000.00		44,000.00	17,635.50	26,364.50	16,567.62	9,796.88	26,364.50	44,000.00	40.08%
71	Covalima	Fohorem	Lactos	44,000.00		44,000.00	36,578.50	7,421.50	4,002.47	3,419.03	7,421.50	44,000.00	83.13%
72	Covalima	Maucatar	Belecasac	39,500.00		39,500.00	34,612.10	4,887.90	219.70	4,668.20	4,887.90	39,500.00	87.63%
73	Covalima	Maucatar	Holpilat	39,500.00		39,500.00	35,517.75	3,982.25	0.97	3,981.28	3,982.25	39,500.00	89.92%
74	Covalima	Maucatar	Matai	39,750.00		39,750.00	39,460.50	289.50	13.50	276.00	289.50	39,750.00	99.27%
75	Covalima	Maucatar	Ogues	35,000.00		35,000.00	33,561.50	1,438.50	0.48	1,438.02	1,438.50	35,000.00	95.89%
76	Covalima	Tilomar	Casabuac	39,500.00		39,500.00	25,691.50	13,808.50	921.04	12,887.46	13,808.50	39,500.00	65.04%
77	Covalima	Tilomar	Foholulic/ Raihun	39,500.00		39,500.00	13,259.75	26,240.25	37.25	26,203.00	26,240.25	39,500.00	33.57%

78	Covalima	Tilomar	Lalawa	44,250.00		44,250.00	37,119.25	7,130.75	205.44	6,925.31	7,130.75	44,250.00	83.89%
79	Covalima	Tilomar	Mau-Demo	44,250.00		44,250.00	32,920.00	11,330.00	0.75	11,329.25	11,330.00	44,250.00	74.40%
				497,250.00	-	497,250.00	374,559.10	122,690.90	22,183.32	100,507.58	122,690.90	497,250.00	75.33%
80	Dili	Cristo Rei	Balibar	34,500.00		34,500.00	19,897.57	14,602.43	174.45	14,427.98	14,602.43	34,500.00	57.67%
81	Dili	Cristo Rei	Becora	34,250.00		34,250.00	23,756.90	10,493.10	-	10,493.10	10,493.10	34,250.00	69.36%
82	Dili	Cristo Rei	Bidau Santana	33,750.00		33,750.00	18,490.20	15,259.80	11.30	15,248.50	15,259.80	33,750.00	54.79%
83	Dili	Cristo Rei	Camea	34,250.00		34,250.00	27,026.50	7,223.50		7,223.50	7,223.50	34,250.00	78.91%
84	Dili	Cristo Rei	Culu Hun	34,250.00		34,250.00	30,003.65	4,246.35		4,246.35	4,246.35	34,250.00	87.60%
85	Dili	Cristo Rei	Hera	34,000.00		34,000.00	25,895.00	8,105.00	83.40	8,021.60	8,105.00	34,000.00	76.16%
86	Dili	Cristo Rei	Meti Aut	35,000.00		35,000.00	21,168.90	13,831.10		13,831.10	13,831.10	35,000.00	60.48%
87	Dili	Dom Aleixo	Bairro Pite	34,250.00		34,250.00	29,410.65	4,839.35	336.85	4,502.50	4,839.35	34,250.00	85.87%
88	Dili	Dom Aleixo	Comoro	34,250.00	2,422.35	36,672.35	36,197.33	475.02	-	475.02	475.02	34,250.00	105.69%
89	Dili	Dom Aleixo	Fatuhada	34,500.00		34,500.00	33,605.30	894.70	4.70	890.00	894.70	34,500.00	97.41%
90	Dili	Dom Aleixo	Kampung Alor	34,500.00	10,367.19	44,867.19	37,145.37	7,721.82	1,480.00	6,241.82	7,721.82	34,500.00	107.67%
91	Dili	Metinaro	Sabuli	39,500.00	730.15	40,230.15	14,006.50	26,223.65	244.61	25,979.04	26,223.65	39,500.00	35.46%
92	Dili	Nain Feto	Acadiru Hun	34,750.00		34,750.00	17,377.13	17,372.87	0.61	17,372.26	17,372.87	34,750.00	50.01%
93	Dili	Nain Feto	Bemori	34,500.00		34,500.00	18,986.55	15,513.45	15.47	15,497.98	15,513.45	34,500.00	55.03%
94	Dili	Nain Feto	Bidau Lecidere	35,000.00	10,690.13	45,690.13	6,004.89	39,685.24	53.69	39,631.55	39,685.24	35,000.00	17.16%
95	Dili	Nain Feto	Grincenfor	35,000.00		35,000.00	18,071.10	16,928.90	39.83	16,889.07	16,928.90	35,000.00	51.63%
96	Dili	Nain Feto	Lahan Oriental	34,250.00		34,250.00	21,078.00	13,172.00	2.82	13,169.18	13,172.00	34,250.00	61.54%
97	Dili	Nain Feto	Santa Cruz	34,500.00		34,500.00	11,592.00	22,908.00		22,908.00	22,908.00	34,500.00	33.60%
98	Dili	Vera Cruz	Caicoli	34,750.00		34,750.00	21,380.00	13,370.00	21.46	13,348.54	13,370.00	34,750.00	61.53%
99	Dili	Vera Cruz	Colmera	34,750.00	148.65	34,898.65	26,602.60	8,296.05	26.74	8,269.31	8,296.05	34,750.00	76.55%
100	Dili	Vera Cruz	Dare	35,000.00		35,000.00	14,406.95	20,593.05	434.45	20,158.60	20,593.05	35,000.00	41.16%
101	Dili	Vera Cruz	Lahane Ocidental	34,500.00		34,500.00	25,488.70	9,011.30		9,011.30	9,011.30	34,500.00	73.88%
102	Dili	Vera Cruz	Mascarenhas	34,500.00		34,500.00	22,352.25	12,147.75	266.61	11,881.14	12,147.75	34,500.00	64.79%
103	Dili	Vera Cruz	Motael	34,750.00		34,750.00	11,837.95	22,912.05	183.05	22,729.00	22,912.05	34,750.00	34.07%
104	Dili	Vera Cruz	Vila Verde	34,250.00		34,250.00	23,112.10	11,137.90	560.54	10,577.36	11,137.90	34,250.00	67.48%
				867,500.00	24,358.47	891,858.47	554,894.09	336,964.38	3,940.58	333,023.80	336,964.38	867,500.00	63.96%
105	Ermera	Atsabe	Atadame/Malabe	48,500.00		48,500.00	45,495.25	3,004.75	2,659.95	344.80	3,004.75	48,500.00	93.80%
106	Ermera	Atsabe	Atara	53,250.00		53,250.00	50,094.17	3,155.83	102.33	3,053.50	3,155.83	53,250.00	94.07%
107	Ermera	Atsabe	Baboi Criac	44,000.00		44,000.00	43,064.00	936.00	649.75	286.25	936.00	44,000.00	97.87%
108	Ermera	Atsabe	Batumanu	48,500.00		48,500.00	43,925.55	4,574.45	2,943.20	1,631.25	4,574.45	48,500.00	90.57%
109	Ermera	Atsabe	Beboi Leten	44,000.00		44,000.00	37,593.78	6,406.22	6,255.47	150.75	6,406.22	44,000.00	85.44%
110	Ermera	Atsabe	Laclo	48,500.00		48,500.00	16,571.65	31,928.35	-	31,928.35	31,928.35	48,500.00	34.17%
111	Ermera	Atsabe	Lasau	48,500.00		48,500.00	48,118.85	381.15	380.95	0.20	381.15	48,500.00	99.21%
112	Ermera	Atsabe	Laubono	48,500.00		48,500.00	22,636.00	25,864.00	-	25,864.00	25,864.00	48,500.00	46.67%
113	Ermera	Atsabe	Leimea Leten	48,500.00		48,500.00	27,722.50	20,777.50	20,433.60	343.90	20,777.50	48,500.00	57.16%
114	Ermera	Atsabe	Obulo	48,500.00		48,500.00	45,811.30	2,688.70	56.70	2,632.00	2,688.70	48,500.00	94.46%
115	Ermera	Atsabe	Paramin	48,500.00		48,500.00	24,641.32	23,858.68	9,568.23	14,290.45	23,858.68	48,500.00	50.81%
116	Ermera	Atsabe	Tiarlelo	48,500.00		48,500.00	35,456.75	13,043.25	4,505.35	8,537.90	13,043.25	48,500.00	73.11%
117	Ermera	Ermera	Humboe	39,750.00	58.18	39,808.18	35,691.30	4,116.88	-	4,116.88	4,116.88	39,750.00	89.79%
118	Ermera	Ermera	Ponilala	44,250.00		44,250.00	43,393.85	856.15	-	856.15	856.15	44,250.00	98.07%
119	Ermera	Ermera	Talimoro	35,000.00	132.71	35,132.71	34,882.50	250.21	-	250.21	250.21	35,000.00	99.66%

120	Ermera	Railaco	Deleco	39,500.00		39,500.00	27,870.00	11,630.00	-	11,630.00	11,630.00	39,500.00	70.56%
121	Ermera	Railaco	Fatuquero	35,000.00		35,000.00	32,532.00	2,468.00	470.55	1,997.45	2,468.00	35,000.00	92.95%
122	Ermera	Railaco	Lihu	39,500.00		39,500.00	27,236.70	12,263.30	380.55	11,882.75	12,263.30	39,500.00	68.95%
123	Ermera	Railaco	Matata	39,500.00	0.40	39,500.40	39,467.55	32.85	-	32.85	32.85	39,500.00	99.92%
124	Ermera	Railaco	Railaco Criac	39,500.00		39,500.00	20,633.50	18,866.50	-	18,866.50	18,866.50	39,500.00	52.24%
125	Ermera	Railaco	Railaco Leten	39,500.00	0.66	39,500.66	32,047.50	7,453.16	2,656.05	4,797.11	7,453.16	39,500.00	81.13%
126	Ermera	Railaco	Samalete	39,500.00		39,500.00	12,936.75	26,563.25	756.75	25,806.50	26,563.25	39,500.00	32.75%
127	Ermera	Railaco	Taraço	39,500.00		39,500.00	37,616.45	1,883.55	1,096.50	787.05	1,883.55	39,500.00	95.23%
128	Ermera	Railaco	Tocoluli	35,000.00	68.84	35,068.84	33,217.20	1,851.64	3.00	1,848.64	1,851.64	35,000.00	94.91%
				1,043,250.00	260.79	1,043,510.79	818,656.42	224,854.37	52,918.93	171,935.44	224,854.37	1,043,250.00	78.47%
129	Lautem	Lautem	Baduro	44,000.00		44,000.00	16,821.00	27,179.00		27,179.00	27,179.00	44,000.00	38.23%
130	Lautem	Lautem	Com	44,000.00		44,000.00	42,493.05	1,506.95	1,247.45	259.50	1,506.95	44,000.00	96.58%
131	Lautem	Lautem	Daudare	44,000.00		44,000.00	36,510.10	7,489.90	4,264.15	3,225.75	7,489.90	44,000.00	82.98%
132	Lautem	Lautem	Euqisi	44,000.00		44,000.00	34,143.20	9,856.80	3,710.95	6,145.85	9,856.80	44,000.00	77.60%
133	Lautem	Lautem	Ililai	48,500.00		48,500.00	37,648.95	10,851.05	10,723.65	127.40	10,851.05	48,500.00	77.63%
134	Lautem	Lautem	Maina I	39,500.00		39,500.00	34,847.20	4,652.80	4,430.60	222.20	4,652.80	39,500.00	88.22%
135	Lautem	Lautem	Maina II	48,500.00		48,500.00	37,173.00	11,327.00	7,465.30	3,861.70	11,327.00	48,500.00	76.65%
136	Lautem	Lautem	Pairara	39,500.00		39,500.00	33,127.70	6,372.30	6,003.10	369.20	6,372.30	39,500.00	83.87%
137	Lautem	Lautem	Parlamento	44,000.00		44,000.00	34,200.75	9,799.25	9,503.50	295.75	9,799.25	44,000.00	77.73%
138	Lautem	Lautem	Serelau	44,000.00		44,000.00	21,483.75	22,516.25	13,923.75	8,592.50	22,516.25	44,000.00	48.83%
139	Lautem	Lospalos	Bauro	44,250.00		44,250.00	42,854.65	1,395.35	757.05	638.30	1,395.35	44,250.00	96.85%
140	Lautem	Lospalos	Cacavem	39,500.00		39,500.00	17,849.00	21,651.00	177.00	21,474.00	21,651.00	39,500.00	45.19%
141	Lautem	Lospalos	Fuiloro	49,250.00		49,250.00	48,474.50	775.50	492.65	282.85	775.50	49,250.00	98.43%
142	Lautem	Lospalos	Home	35,000.00		35,000.00	21,577.30	13,422.70	3,605.90	9,816.80	13,422.70	35,000.00	61.65%
143	Lautem	Lospalos	Leuro	39,500.00		39,500.00	26,827.25	12,672.75	2,686.85	9,985.90	12,672.75	39,500.00	67.92%
144	Lautem	Lospalos	Lore I	39,500.00		39,500.00	35,136.65	4,363.35	10.05	4,353.30	4,363.35	39,500.00	88.95%
145	Lautem	Lospalos	Lore II	35,000.00		35,000.00	30,938.25	4,061.75	4,019.10	42.65	4,061.75	35,000.00	88.40%
146	Lautem	Lospalos	Muapitene	39,500.00		39,500.00	32,030.90	7,469.10	1,792.00	5,677.10	7,469.10	39,500.00	81.09%
147	Lautem	Lospalos	Raca	39,500.00		39,500.00	20,798.95	18,701.05	2,194.45	16,506.60	18,701.05	39,500.00	52.66%
148	Lautem	Lospalos	Suoro	35,000.00		35,000.00	17,983.80	17,016.20	2,728.40	14,287.80	17,016.20	35,000.00	51.38%
				836,000.00	-	836,000.00	622,919.95	213,080.05	79,735.90	133,344.15	213,080.05	836,000.00	74.51%
149	Liquica	Bazartete	Fahilebo	39,500.00		39,500.00	38,976.20	523.80	-	523.80	523.80	39,500.00	98.67%
150	Liquica	Bazartete	Fatumasi	39,500.00	4,089.30	43,589.30	43,580.40	8.90	-	8.90	8.90	39,500.00	110.33%
151	Liquica	Bazartete	Lauhata	39,750.00		39,750.00	34,064.00	5,686.00	524.05	5,161.95	5,686.00	39,750.00	85.70%
152	Liquica	Bazartete	Leorema	49,000.00		49,000.00	48,959.15	40.85	-	40.85	40.85	49,000.00	99.92%
153	Liquica	Bazartete	Maumeta	39,750.00		39,750.00	39,444.65	305.35	1.30	304.05	305.35	39,750.00	99.23%
154	Liquica	Bazartete	Metagou	39,500.00		39,500.00	39,489.80	10.20	-	10.20	10.20	39,500.00	99.97%
155	Liquica	Bazartete	Mota Ulun	39,500.00	1.54	39,501.54	39,495.50	6.04	-	6.04	6.04	39,500.00	99.99%
156	Liquica	Bazartete	Tibar	44,250.00	15,548.89	59,798.89	59,757.35	41.54	-	41.54	41.54	44,250.00	135.04%
157	Liquica	Bazartete	Ulmera	44,250.00		44,250.00	40,220.90	4,029.10	84.30	3,944.80	4,029.10	44,250.00	90.89%
158	Liquica	Liquica	Darulete	39,500.00	11.17	39,511.17	39,495.55	15.62	-	15.62	15.62	39,500.00	99.99%
159	Liquica	Liquica	Loidahar	39,750.00	3.37	39,753.37	39,752.50	0.87	-	0.87	0.87	39,750.00	100.01%
160	Liquica	Liquica	Luculai	39,500.00	0.64	39,500.64	39,497.00	3.64	-	3.64	3.64	39,500.00	99.99%
				493,750.00	19,654.91	513,404.91	502,733.00	10,671.91	609.65	10,062.26	10,671.91	493,750.00	101.82%

161	Manatuto	Laclo	Hohorai	44,000.00		44,000.00	30,213.05	13,786.95	59.48	13,727.47	13,786.95	44,000.00	68.67%
162	Manatuto	Laclo	Lacumesac	44,250.00	8,338.39	52,588.39	42,610.10	9,978.29	1,312.97	8,665.32	9,978.29	44,250.00	96.29%
163	Manatuto	Laclo	Uma Naruc	39,500.00	6,240.97	45,740.97	43,452.20	2,288.77	200.00	2,088.77	2,288.77	39,500.00	110.01%
164	Manatuto	Laclo	Umacaduac	44,250.00	5,804.54	50,054.54	43,889.07	6,165.47	1,924.89	4,240.58	6,165.47	44,250.00	99.18%
165	Manatuto	Manatuto	Aillili	35,000.00		35,000.00	33,920.15	1,079.85	200.00	879.85	1,079.85	35,000.00	96.91%
166	Manatuto	Manatuto	Aiteas	35,000.00		35,000.00	34,138.95	861.05	-	861.05	861.05	35,000.00	97.54%
167	Manatuto	Manatuto	Cribas	44,250.00		44,250.00	34,009.95	10,240.05	0.50	10,239.55	10,240.05	44,250.00	76.86%
168	Manatuto	Manatuto	Iliheu	39,500.00		39,500.00	29,860.90	9,639.10	8.25	9,630.85	9,639.10	39,500.00	75.60%
169	Manatuto	Manatuto	Ma'abat	35,000.00	407.05	35,407.05	31,414.20	3,992.85	406.50	3,586.35	3,992.85	35,000.00	89.75%
170	Manatuto	Manatuto	Sau	44,500.00	15.97	44,515.97	44,302.00	213.97	203.00	10.97	213.97	44,500.00	99.56%
				405,250.00	20,806.92	426,056.92	367,810.57	58,246.35	4,315.59	53,930.76	58,246.35	405,250.00	90.76%
171	Manufahi	Turiscai	Aitemua	48,500.00		48,500.00	47,841.00	659.00	499.00	160.00	659.00	48,500.00	98.64%
172	Manufahi	Turiscai	Beremana	48,500.00		48,500.00	47,798.50	701.50	632.50	69.00	701.50	48,500.00	98.55%
173	Manufahi	Turiscai	Caimauc	48,500.00		48,500.00	45,389.00	3,111.00	225.50	2,885.50	3,111.00	48,500.00	93.59%
174	Manufahi	Turiscai	Fatucalo	48,500.00		48,500.00	48,210.50	289.50	8.00	281.50	289.50	48,500.00	99.40%
175	Manufahi	Turiscai	Foholau	48,500.00		48,500.00	44,730.75	3,769.25	1,519.25	2,250.00	3,769.25	48,500.00	92.23%
176	Manufahi	Turiscai	Lesuata	48,500.00		48,500.00	34,325.00	14,175.00	1,813.50	12,361.50	14,175.00	48,500.00	70.77%
177	Manufahi	Turiscai	Liurai	48,500.00		48,500.00	42,583.50	5,916.50	1,666.50	4,250.00	5,916.50	48,500.00	87.80%
178	Manufahi	Turiscai	Manumera	48,500.00		48,500.00	41,808.50	6,691.50	231.50	6,460.00	6,691.50	48,500.00	86.20%
179	Manufahi	Turiscai	Matorec	48,500.00		48,500.00	47,174.00	1,326.00	1,076.00	250.00	1,326.00	48,500.00	97.27%
180	Manufahi	Turiscai	Mindelo	48,500.00		48,500.00	43,756.50	4,743.50	142.00	4,601.50	4,743.50	48,500.00	90.22%
181	Manufahi	Turiscai	Orana	48,500.00		48,500.00	39,911.50	8,588.50	338.50	8,250.00	8,588.50	48,500.00	82.29%
				533,500.00	-	533,500.00	483,528.75	49,971.25	8,152.25	41,819.00	49,971.25	533,500.00	90.63%
182	Oecusse	Nitibe	Banafi	44,000.00		44,000.00	41,184.50	2,815.50	-	2,815.50	2,815.50	44,000.00	93.60%
183	Oecusse	Nitibe	BeneUfe	48,750.00		48,750.00	48,740.00	10.00	-	10.00	10.00	48,750.00	99.98%
184	Oecusse	Nitibe	Lela-Ufe	44,250.00		44,250.00	44,248.50	1.50	-	1.50	1.50	44,250.00	100.00%
185	Oecusse	Nitibe	Suni-Ufe	39,500.00		39,500.00	39,499.25	0.75	-	0.75	0.75	39,500.00	100.00%
186	Oecusse	Nitibe	Usi-Taco	44,250.00		44,250.00	44,250.00	-	-	-	-	44,250.00	100.00%
187	Oecusse	Passabe	Abani	53,500.00		53,500.00	53,493.75	6.25	6.25	-	6.25	53,500.00	99.99%
188	Oecusse	Passabe	Malelat	48,500.00		48,500.00	48,500.00	-	-	-	-	48,500.00	100.00%
				322,750.00	-	322,750.00	319,916.00	2,834.00	6.25	2,827.75	2,834.00	322,750.00	99.12%
189	Viqueque	Lacluta	Ahic	44,000.00		44,000.00	33,103.95	10,896.05	10,176.50	719.55	10,896.05	44,000.00	75.24%
190	Viqueque	Lacluta	Dilor	44,000.00		44,000.00	16,481.55	27,518.45	7.70	27,510.75	27,518.45	44,000.00	37.46%
191	Viqueque	Lacluta	Laline	48,750.00		48,750.00	36,446.10	12,303.90	2,434.10	9,869.80	12,303.90	48,750.00	74.76%
192	Viqueque	Lacluta	Uma Tolu	39,500.00		39,500.00	32,442.25	7,057.75	1,257.75	5,800.00	7,057.75	39,500.00	82.13%
193	Viqueque	Viqueque	Bahalarau-ain	44,250.00		44,250.00	24,321.40	19,928.60	2,230.90	17,697.70	19,928.60	44,250.00	54.96%
194	Viqueque	Viqueque	Bibileo	44,250.00		44,250.00	28,531.45	15,718.55	579.55	15,139.00	15,718.55	44,250.00	64.48%
195	Viqueque	Viqueque	Caraubalo	44,500.00		44,500.00	40,415.25	4,084.75	338.65	3,746.10	4,084.75	44,500.00	90.82%
196	Viqueque	Viqueque	Luca	44,250.00		44,250.00	21,758.15	22,491.85	1,586.50	20,905.35	22,491.85	44,250.00	49.17%
197	Viqueque	Viqueque	Maluro	39,500.00		39,500.00	29,178.70	10,321.30	1,601.30	8,720.00	10,321.30	39,500.00	73.87%
198	Viqueque	Viqueque	Uai-Mori	35,000.00		35,000.00	19,008.80	15,991.20	-	15,991.20	15,991.20	35,000.00	54.31%
199	Viqueque	Viqueque	Uma Quic	35,000.00		35,000.00	33,578.35	1,421.65	451.20	970.45	1,421.65	35,000.00	95.94%
200	Viqueque	Viqueque	Uma Uain Craic	44,250.00		44,250.00	43,395.35	854.65	832.70	21.95	854.65	44,250.00	98.07%
201	Viqueque	Viqueque	Uma Uain Leten	44,000.00		44,000.00	40,706.00	3,294.00	241.75	3,052.25	3,294.00	44,000.00	92.51%

RELATORIU MENSAL FINANSAS PNDS - FAZE 1

FUNDUS OPERASIONAL

30 Junho 2016

No	Distritu	Sub Distritu	Suco	OSAN SIMU NO GASTU					BALANSIU IHA LIMAN NO BANKU			EXECUSAUN ORSAMTO	
				Balansu Subsidiu Ops. Tinan Kotuk	Subsidiu Operasional PNDS	Total	Subsidiu Operasional Gasta	Balansiu Subsidiu Operasional	Operasional osan iha liman	Operasional osan iha banku	Balansu osan iha liman + banku	Orsamto Operasional	% Gastu Operasional
1	Aileu	Aileu Vila	Aisimou	1,085.00	5,250.00	6,335.00	3,497.70	2,837.30		2,837.30	2,837.30	5,250.00	66.62%
2	Aileu	Aileu Vila	Bandudato	2,155.60	5,000.00	7,155.60	2,960.60	4,195.00		4,195.00	4,195.00	5,000.00	59.21%
3	Aileu	Aileu Vila	Fatubosa	2,053.80	5,500.00	7,553.80	3,188.80	4,365.00		4,365.00	4,365.00	5,500.00	57.98%
4	Aileu	Aileu Vila	Lahae	2,177.80	5,500.00	7,677.80	2,593.75	5,084.05		5,084.05	5,084.05	5,500.00	47.16%
5	Aileu	Aileu Vila	Seloi Malere	1,626.75	5,250.00	6,876.75	3,782.90	3,093.85		3,093.85	3,093.85	5,500.00	68.78%
6	Aileu	Aileu Vila	Seloi Kraik	2,575.70	5,750.00	8,325.70	2,853.70	5,472.00		5,472.00	5,472.00	5,250.00	54.36%
7	Aileu	Aileu Vila	Saburia	2,426.35	5,500.00	7,926.35	3,033.35	4,893.00		4,893.00	4,893.00	5,750.00	52.75%
8	Aileu	Aileu Vila	Suco Liurai (Alieu)	2,352.00	5,750.00	8,102.00	4,787.05	3,314.95		3,314.95	3,314.95	5,750.00	83.25%
TOTAL AILEU				16,453.00	43,500.00	59,953.00	26,697.85	33,255.15	-	33,255.15	33,255.15	43,500.00	61.37%
9	Ainaro	Ainaro	Ainaro	2,366.00	5,500.00	7,866.00	3,440.00	4,426.00		4,426.00	4,426.00	5,500.00	62.55%
10	Ainaro	Ainaro	Cassa	2,907.70	5,750.00	8,657.70	1,612.50	7,045.20		7,045.20	7,045.20	5,750.00	28.04%
11	Ainaro	Ainaro	Manutaci	2,805.20	5,500.00	8,305.20	1,853.20	6,452.00		6,452.00	6,452.00	5,500.00	33.69%
12	Ainaro	Ainaro	Maununu	1,867.20	5,000.00	6,867.20	1,147.20	5,720.00		5,720.00	5,720.00	5,000.00	22.94%
13	Ainaro	Ainaro	Mau Ulo	2,457.55	5,000.00	7,457.55	3,103.00	4,354.55		4,354.55	4,354.55	5,000.00	62.06%
14	Ainaro	Ainaro	Sor	2,480.70	5,000.00	7,480.70	2,969.75	4,510.95		4,510.95	4,510.95	5,000.00	59.40%
15	Ainaro	Ainaro	Suro Craic	2,463.50	5,500.00	7,963.50	2,819.00	5,144.50		5,144.50	5,144.50	5,500.00	51.25%
TOTAL AINARO				17,347.85	37,250.00	54,597.85	16,944.65	37,653.20	-	37,653.20	37,653.20	37,250.00	45.49%
16	Baucau	Laga	Atelari	2,458.40	6,000.00	8,458.40	3,344.25	5,114.15	8.15	5,106.00	5,114.15	6,000.00	55.74%
17	Baucau	Laga	Libagua	2,052.25	6,000.00	8,052.25	3,284.20	4,768.05	33.05	4,735.00	4,768.05	6,000.00	54.74%
18	Baucau	Laga	Nunira	2,670.45	6,000.00	8,670.45	3,287.45	5,383.00	45.00	5,338.00	5,383.00	6,000.00	54.79%
19	Baucau	Laga	Saelari	2,371.35	6,000.00	8,371.35	3,810.35	4,561.00	65.00	4,496.00	4,561.00	6,000.00	63.51%
20	Baucau	Laga	Sagadati	2,746.35	6,250.00	8,996.35	3,907.50	5,088.85		5,984.75	5,984.75	6,250.00	62.52%
21	Baucau	Laga	Samalari (Laga)	2,137.70	6,000.00	8,137.70	3,815.95	4,321.75	1.75	4,320.00	4,321.75	6,000.00	63.60%
22	Baucau	Laga	Soba	2,497.75	5,500.00	7,997.75	2,881.25	5,116.50	0.50	5,116.00	5,116.50	5,500.00	52.39%
23	Baucau	Laga	Tequino Mata	2,439.40	5,750.00	8,189.40	3,812.50	4,376.90	101.90	4,275.00	4,376.90	5,750.00	66.30%
24	Baucau	Quelical	Abafala	2,916.05	5,500.00	8,416.05	3,441.85	4,974.20	29.20	4,945.00	4,974.20	5,500.00	62.58%
25	Baucau	Quelical	Abo	2,956.25	6,000.00	8,956.25	3,598.50	5,357.75	19.75	5,338.00	5,357.75	6,000.00	59.98%
26	Baucau	Quelical	Afaca	3,349.35	6,000.00	9,349.35	3,499.50	5,849.85	102.85	5,747.00	5,849.85	6,000.00	58.33%
27	Baucau	Quelical	Baguia	3,172.15	6,000.00	9,172.15	3,537.35	5,634.80	230.00	5,404.80	5,634.80	6,000.00	58.96%
28	Baucau	Quelical	Bualale	2,715.45	6,000.00	8,715.45	3,074.60	5,640.85	222.85	5,418.00	5,640.85	6,000.00	51.24%
29	Baucau	Quelical	Guruca	2,768.45	5,500.00	8,268.45	4,425.25	3,843.20	366.70	3,476.50	3,843.20	5,500.00	80.46%
30	Baucau	Quelical	Laisorolai De Baixo	3,261.00	6,000.00	9,261.00	3,108.00	6,153.00	100.00	6,053.00	6,153.00	6,000.00	51.80%
31	Baucau	Quelical	Laisorolai De Cima	3,098.05	6,000.00	9,098.05	4,376.05	4,722.00	55.00	4,667.00	4,722.00	6,000.00	72.93%
32	Baucau	Quelical	Lelalai	2,799.35	6,000.00	8,799.35	4,465.00	4,334.35	209.35	3,905.00	4,114.35	6,000.00	74.42%

33	Baucau	Quelicai	Letemuno	3,421.70	6,000.00	9,421.70	3,641.40	5,780.30	134.30	5,646.00	5,780.30	6,000.00	60.69%
34	Baucau	Quelicai	Locoliu	2,911.95	6,000.00	8,911.95	4,147.95	4,764.00		4,764.00	4,764.00	6,000.00	69.13%
35	Baucau	Quelicai	Macalaco	2,857.95	6,000.00	8,857.95	3,755.45	5,102.50		5,102.50	5,102.50	6,000.00	62.59%
36	Baucau	Quelicai	Maluro	3,112.00	6,000.00	9,112.00	3,939.25	5,172.75	40.75	5,172.00	5,212.75	6,000.00	65.65%
37	Baucau	Quelicai	Namanei	3,205.75	6,000.00	9,205.75	3,864.75	5,341.00		5,341.00	5,341.00	6,000.00	64.41%
38	Baucau	Quelicai	Waitame	2,918.45	6,250.00	9,168.45	3,265.30	5,903.15	57.15	5,846.00	5,903.15	6,250.00	52.24%
TOTAL BAUCAU				64,837.55	136,750.00	201,587.55	84,283.65	117,303.90	1,823.25	116,196.55	118,019.80	136,750.00	61.63%
39	Bobonaro	Balibo	Balibo Vila	2,400.60	5,750.00	8,150.60	4,897.50	3,253.10		3,253.10	3,253.10	5,750.00	85.17%
40	Bobonaro	Balibo	Batugade	3,279.75	6,250.00	9,529.75	5,226.50	4,303.25		4,303.25	4,303.25	6,250.00	83.62%
41	Bobonaro	Balibo	Cowa	2,321.25	6,000.00	8,321.25	5,064.00	3,257.25		3,257.25	3,257.25	6,000.00	84.40%
42	Bobonaro	Balibo	Leohito	1,940.75	5,750.00	7,690.75	4,756.00	2,934.75		2,934.75	2,934.75	5,750.00	82.71%
43	Bobonaro	Balibo	Leolima	1,780.75	5,500.00	7,280.75	3,212.00	4,068.75		4,068.75	4,068.75	5,500.00	58.40%
44	Bobonaro	Balibo	Sanirin	2,837.25	6,000.00	8,837.25	5,038.00	3,799.25		3,799.25	3,799.25	6,000.00	83.97%
45	Bobonaro	Cailaco	Atudara	1,765.00	5,500.00	7,265.00	4,861.00	2,404.00		2,404.00	2,404.00	5,500.00	88.38%
46	Bobonaro	Cailaco	Dau Odo	2,115.50	5,500.00	7,615.50	4,404.00	3,211.50		3,211.50	3,211.50	5,500.00	80.07%
47	Bobonaro	Cailaco	Goulolo	1,911.00	5,500.00	7,411.00	4,755.65	2,655.35		2,655.35	2,655.35	5,500.00	86.47%
48	Bobonaro	Cailaco	Guenu Lai	1,797.25	5,500.00	7,297.25	4,976.00	2,321.25		2,321.25	2,321.25	5,500.00	90.47%
49	Bobonaro	Cailaco	Manapa	1,858.00	5,000.00	6,858.00	4,743.00	2,115.00		2,115.00	2,115.00	5,000.00	94.86%
50	Bobonaro	Cailaco	Meligo	2,396.00	5,750.00	8,146.00	4,600.00	3,546.00		3,546.00	3,546.00	5,750.00	80.00%
51	Bobonaro	Cailaco	Purgoa	2,300.00	5,750.00	8,050.00	4,286.00	3,764.00		3,764.00	3,764.00	5,750.00	74.54%
52	Bobonaro	Cailaco	Raiheu	1,583.00	5,500.00	7,083.00	5,125.00	1,958.00		1,958.00	1,958.00	5,500.00	93.18%
TOTAL BOBONARO				30,286.10	79,250.00	109,536.10	65,944.65	43,591.45	-	43,591.45	43,591.45	79,250.00	83.21%
53	Covalima	Fatululic	Fatululik	2,895.80	6,000.00	8,895.80	3,890.00	5,005.80	-	5,255.80	5,255.80	6,000.00	64.83%
54	Covalima	Fatululic	Taroman	2,534.10	6,000.00	8,534.10	4,539.50	3,994.60	-	4,294.60	4,294.60	6,000.00	75.66%
55	Covalima	Zumalai	Fatuleto	3,458.60	6,000.00	9,458.60	2,760.70	6,697.90	21.15	6,676.75	6,697.90	6,000.00	46.01%
56	Covalima	Zumalai	Lepo	3,410.75	6,000.00	9,410.75	2,874.60	6,536.15	9.40	6,526.75	6,536.15	6,000.00	47.91%
57	Covalima	Zumalai	Lour	3,288.90	6,000.00	9,288.90	2,785.60	6,503.30	73.05	6,430.25	6,503.30	6,000.00	46.43%
58	Covalima	Zumalai	Mape	2,756.55	6,000.00	8,756.55	2,870.30	5,886.25	9.00	5,877.25	5,886.25	6,000.00	47.84%
59	Covalima	Zumalai	Raimea	4,233.20	7,000.00	11,233.20	2,738.10	8,495.10	128.35	8,366.75	8,495.10	7,000.00	39.12%
60	Covalima	Zumalai	Tashilin	3,438.05	6,250.00	9,688.05	3,054.80	6,633.25	15.50	6,618.25	6,633.75	6,250.00	48.88%
61	Covalima	Zumalai	Ucecai	3,618.20	6,500.00	10,118.20	2,634.70	7,483.50	6.75	7,476.75	7,483.50	6,500.00	40.53%
62	Covalima	Zumalai	Zulo	3,347.35	6,000.00	9,347.35	2,257.60	7,089.75	-	7,084.75	7,084.75	6,000.00	37.63%
TOTAL COVALIMA				32,981.50	61,750.00	94,731.50	30,405.90	64,325.60	263.20	64,607.90	64,871.10	61,750.00	49.24%
63	Dili	Atauro	Atauro Vila/	2,676.60	6,000.00	8,676.60	1,782.10	6,894.50	-	6,894.50	6,894.50	6,000.00	29.70%
64	Dili	Atauro	Beloi *	3,250.00	6,000.00	9,250.00	2,494.50	6,755.50	-	6,755.50	6,755.50	6,000.00	41.58%
65	Dili	Atauro	Beceli *	3,702.30	6,500.00	10,202.30	3,234.80	6,967.50	-	6,967.50	6,967.50	6,500.00	49.77%
66	Dili	Atauro	Macadade *	3,602.80	6,500.00	10,102.80	2,072.95	8,029.85	400.10	7,660.50	8,060.60	6,500.00	31.89%
67	Dili	Atauro	Maquili *	3,087.30	6,000.00	9,087.30	4,327.30	4,760.00	-	4,760.00	4,760.00	6,000.00	72.12%
68	Dili	Metinaro	Duyung	3,788.95	5,750.00	9,538.95	1,318.65	8,220.30	427.55	7,834.75	8,262.30	5,750.00	22.93%
TOTAL DILI				20,107.95	36,750.00	56,857.95	15,230.30	41,627.65	827.65	40,872.75	41,700.40	36,750.00	41.44%
69	Ermera	Ermera	Estado	3,175.50	5,750.00	8,925.50	2,770.05	6,155.45		6,155.45	6,155.45	5,750.00	48.17%
70	Ermera	Ermera	Lauala	2,070.25	5,250.00	7,320.25	2,475.15	4,845.10	61.60	4,783.50	4,845.10	5,250.00	47.15%
71	Ermera	Ermera	Leguimea	2,811.15	5,500.00	8,311.15	2,617.50	5,693.65		5,693.65	5,693.65	5,500.00	47.59%
72	Ermera	Ermera	Mirtutu	2,269.00	5,250.00	7,519.00	3,288.40	4,230.60		4,230.60	4,230.60	5,250.00	62.64%

73	Ermera	Ermera	Poetete	3,713.65	6,250.00	9,963.65	3,601.65	6,362.00	293.75	6,068.25	6,362.00	6,250.00	57.63%
74	Ermera	Ermera	Riheu	2,390.45	5,500.00	7,890.45	3,428.00	4,462.45	232.75	4,229.70	4,462.45	5,500.00	62.33%
75	Ermera	Ermera	Raimerhei	2,908.80	5,750.00	8,658.80	3,296.45	5,362.35	-	5,362.35	5,362.35	5,750.00	57.33%
76	Ermera	Hatolia	Ailelo	3,568.05	6,000.00	9,568.05	5,000.80	4,567.25	2.00	4,565.25	4,567.25	6,000.00	83.35%
77	Ermera	Hatolia	Asulau	3,372.25	6,000.00	9,372.25	3,858.20	5,514.05	6.30	5,507.75	5,514.05	6,000.00	64.30%
78	Ermera	Hatolia	Coliate-Leotelo	3,613.65	6,250.00	9,863.65	4,299.70	5,563.95	-	5,563.95	5,563.95	6,250.00	68.80%
79	Ermera	Hatolia	Fatubessi	2,801.65	5,750.00	8,551.65	3,737.50	4,814.15	147.00	4,667.15	4,814.15	5,750.00	65.00%
80	Ermera	Hatolia	Fatubolu	3,178.15	5,750.00	8,928.15	3,346.15	5,582.00	127.85	5,454.15	5,582.00	5,750.00	58.19%
81	Ermera	Hatolia	Hatolia	3,404.65	6,250.00	9,654.65	3,543.20	6,111.45	-	6,111.45	6,111.45	6,250.00	56.69%
82	Ermera	Hatolia	Leimeacriac	3,332.75	6,000.00	9,332.75	2,865.70	6,467.05	183.00	6,284.05	6,467.05	6,000.00	47.76%
83	Ermera	Hatolia	Leimea Sorimbalu	4,052.75	6,500.00	10,552.75	3,330.20	7,222.55	-	7,222.55	7,222.55	6,500.00	51.23%
84	Ermera	Hatolia	Lissapat	2,899.65	5,750.00	8,649.65	3,513.05	5,136.60	60.45	5,076.15	5,136.60	5,750.00	61.10%
85	Ermera	Hatolia	Manusae	3,940.75	6,250.00	10,190.75	3,346.00	6,844.75	-	6,844.75	6,844.75	6,250.00	53.54%
86	Ermera	Hatolia	Mau-Ubu	3,517.75	5,750.00	9,267.75	3,502.15	5,765.60	194.85	5,570.75	5,765.60	5,750.00	60.91%
87	Ermera	Hatolia	Samara	3,719.80	6,000.00	9,719.80	3,744.20	5,975.60	28.00	5,947.60	5,975.60	6,000.00	62.40%
88	Ermera	Hatolia	Urahou	2,887.25	5,750.00	8,637.25	3,444.05	5,193.20	115.15	5,078.05	5,193.20	5,750.00	59.90%
TOTAL ERMERA				63,627.90	117,250.00	180,877.90	69,008.10	111,869.80	1,452.70	110,417.10	111,869.80	117,250.00	58.86%
89	Lautem	Luro	Afabubu	2,617.50	6,000.00	8,617.50	4,956.40	3,661.10	137.20	3,532.90	3,670.10	6,000.00	82.61%
90	Lautem	Luro	Baricafa	3,499.50	6,500.00	9,999.50	4,563.10	5,436.40	51.50	5,895.40	5,946.90	6,500.00	70.20%
91	Lautem	Luro	Cotamutu	3,182.25	6,500.00	9,682.25	4,451.15	5,231.10	194.00	5,037.10	5,231.10	6,500.00	68.48%
92	Lautem	Luro	Lacawa	3,191.35	6,500.00	9,691.35	4,766.20	4,925.15	125.75	5,238.00	5,363.75	6,500.00	73.33%
93	Lautem	Luro	Luro	3,193.35	6,500.00	9,693.35	4,270.25	5,423.10	211.10	5,512.50	5,723.60	6,500.00	65.70%
94	Lautem	Luro	Wairoce	3,277.75	6,500.00	9,777.75	5,216.70	4,561.05	84.15	4,532.90	4,617.05	6,500.00	80.26%
95	Lautem	Tutuala	Mehara	3,077.20	6,250.00	9,327.20	2,315.35	7,011.85	428.35	6,695.50	7,123.85	6,250.00	37.05%
96	Lautem	Tutuala	Tutulai	3,004.75	6,000.00	9,004.75	3,046.70	5,958.05	259.90	5,738.15	5,998.05	6,000.00	50.78%
TOTAL LAUTEM				25,043.65	50,750.00	75,793.65	33,585.85	42,207.80	1,491.95	42,182.45	43,674.40	50,750.00	66.18%
97	Liquica	Maubara	Gugleur	2,551.00	5,750.00	8,301.00	4,079.00	4,222.00	27.10	4,222.00	4,249.10	5,750.00	70.94%
98	Liquica	Maubara	Guico	2,551.50	6,000.00	8,551.50	4,352.50	4,199.00	-	4,199.00	4,199.00	6,000.00	72.54%
99	Liquica	Maubara	Lissadila	2,802.50	6,250.00	9,052.50	4,221.00	4,831.50	-	4,831.50	4,831.50	6,250.00	67.54%
100	Liquica	Maubara	Maubara Lissa	1,836.60	5,500.00	7,336.60	4,304.40	3,032.20	497.20	2,985.00	3,482.20	5,500.00	78.26%
101	Liquica	Maubara	Vatuboro	3,479.75	6,250.00	9,729.75	4,234.75	5,495.00	228.50	5,495.00	5,723.50	6,250.00	67.76%
102	Liquica	Maubara	Vatuvou	2,236.15	5,750.00	7,986.15	4,117.75	3,868.40	540.30	3,868.40	4,408.70	5,750.00	71.61%
103	Liquica	Maubara	Vaviquinia	2,368.50	5,750.00	8,118.50	3,902.45	4,216.05	-	4,216.05	4,216.05	5,750.00	67.87%
TOTAL LIQUICA				17,826.00	41,250.00	59,076.00	29,211.85	29,864.15	1,293.10	29,816.95	31,110.05	41,250.00	70.82%
104	Manatuto	Barique	Abat Oan	4,087.45	6,500.00	10,587.45	2,522.45	8,065.00	-	8,065.00	8,065.00	6,500.00	38.81%
105	Manatuto	Barique	Aubeon	3,678.00	6,500.00	10,178.00	2,046.00	8,132.00	-	8,132.00	8,132.00	6,500.00	31.48%
106	Manatuto	Barique	Barique	4,452.60	6,500.00	10,952.60	2,700.10	8,252.50	-	8,252.50	8,252.50	6,500.00	41.54%
107	Manatuto	Barique	Manehat	3,805.05	6,500.00	10,305.05	2,322.05	7,983.00	-	7,983.00	7,983.00	6,500.00	35.72%
108	Manatuto	Barique	Uma Boco	4,131.00	6,500.00	10,631.00	2,270.00	8,361.00	-	8,361.75	8,361.75	6,500.00	34.92%
109	Manatuto	Soibada	Fatumacerec	3,695.15	6,500.00	10,195.15	2,058.20	8,136.95	305.95	7,941.00	8,246.95	6,500.00	31.66%
110	Manatuto	Soibada	Leo Hat	3,889.00	6,500.00	10,389.00	1,784.20	8,604.80	228.80	8,439.00	8,667.80	6,500.00	27.45%
111	Manatuto	Soibada	Mandala	3,675.15	6,500.00	10,175.15	2,000.90	8,174.25	-	8,174.25	8,174.25	6,500.00	30.78%
112	Manatuto	Soibada	Manufahe	4,054.75	6,500.00	10,554.75	1,900.45	8,654.30	395.30	8,454.00	8,849.30	6,500.00	29.24%

113	Manatuto	Soibada	Samaro	3,768.70	6,500.00	10,268.70	1,879.35	8,389.35	117.10	8,314.25	8,431.35	6,500.00	28.91%
TOTAL MANATUTO				39,236.85	65,000.00	104,236.85	21,483.70	82,753.15	1,047.15	82,116.75	83,163.90	65,000.00	33.05%
114	Manufahi	Fatuberliu	Bubususo	3,685.75	6,500.00	10,185.75	2,705.25	7,480.50	85.50	7,395.00	7,480.50	6,500.00	41.62%
115	Manufahi	Fatuberliu	Caicasa	3,689.05	6,500.00	10,189.05	3,861.10	6,327.95	142.95	6,185.00	6,327.95	6,500.00	59.40%
116	Manufahi	Fatuberliu	Clacuc	3,825.00	6,750.00	10,575.00	3,575.00	7,000.00	110.00	6,890.00	7,000.00	6,750.00	52.96%
117	Manufahi	Fatuberliu	Fahinehan	3,196.10	6,500.00	9,696.10	2,946.10	6,750.00	-	6,750.00	6,750.00	6,500.00	45.32%
118	Manufahi	Fatuberliu	Fatucahi	3,857.25	6,500.00	10,357.25	3,835.05	6,522.20	22.20	6,500.00	6,522.20	6,500.00	59.00%
119	Manufahi	Same	Babulo	2,310.60	5,500.00	7,810.60	2,971.70	4,838.90	748.90	4,090.00	4,838.90	5,500.00	54.03%
120	Manufahi	Same	Betano	2,600.00	6,000.00	8,600.00	3,617.40	4,982.60	232.60	4,750.00	4,982.60	6,000.00	60.29%
121	Manufahi	Same	Daisua	2,980.00	5,750.00	8,730.00	2,639.75	6,090.25	0.25	6,090.00	6,090.25	5,750.00	45.91%
122	Manufahi	Same	Grotu	2,515.00	5,500.00	8,015.00	3,149.50	4,865.50	475.50	4,390.00	4,865.50	5,500.00	57.26%
123	Manufahi	Same	Lolarua	2,220.00	5,500.00	7,720.00	4,083.50	3,636.50	446.50	3,190.00	3,636.50	5,500.00	74.25%
124	Manufahi	Same	Letefoho	2,318.85	5,500.00	7,818.85	3,934.70	3,884.15	294.15	3,590.00	3,884.15	5,500.00	71.54%
125	Manufahi	Same	Rotuto	2,504.50	5,500.00	8,004.50	2,576.60	5,427.90	157.90	5,270.00	5,427.90	5,500.00	46.85%
126	Manufahi	Same	Tutuloro	2,659.15	5,500.00	8,159.15	3,169.00	4,990.15	760.15	4,230.00	4,990.15	5,500.00	57.62%
TOTAL MANAFAHI				38,361.25	77,500.00	115,861.25	43,064.65	72,796.60	3,476.60	69,320.00	72,796.60	77,500.00	55.57%
127	Oecusse	Pante Macasar	Lifau	2,822.55	5,750.00	8,572.55	3,237.00	5,335.55	0.20	5,834.35	5,834.55	5,750.00	56.30%
128	Oecusse	Pante Macasar	Taiboco	2,288.15	6,000.00	8,288.15	2,915.25	5,372.90	85.40	5,707.50	5,792.90	6,000.00	48.59%
129	Oecusse	Pante Macasar	Naimeco	2,750.00	5,750.00	8,500.00	3,201.50	5,298.50	101.00	5,798.50	5,899.50	5,750.00	55.68%
130	Oecusse	Pante Macasar	Cunha	2,289.35	5,750.00	8,039.35	3,286.30	4,753.05	101.70	5,151.35	5,253.05	5,750.00	57.15%
131	Oecusse	Pante Macasar	Costa	2,850.00	5,750.00	8,600.00	3,104.00	5,496.00	1.00	5,895.00	5,896.00	5,750.00	53.98%
132	Oecusse	Pante Macasar	Bobocase	2,316.35	5,250.00	7,566.35	2,814.00	4,752.35	100.00	5,172.35	5,272.35	5,500.00	53.60%
133	Oecusse	Pante Macasar	Nipani	2,668.45	5,750.00	8,418.45	3,074.00	5,344.45	31.45	5,844.00	5,875.45	5,750.00	53.46%
134	Oecusse	Pante Macasar	Lalisuc	2,191.50	5,250.00	7,441.50	2,949.00	4,492.50	560.00	4,337.50	4,897.50	5,250.00	56.17%
TOTAL OECUSSE*				20,176.35	45,250.00	65,426.35	24,581.05	40,845.30	980.75	43,740.55	44,721.30	45,500.00	54.32%
135	Viqueque	Ossu	Builale	3,406.15	6,250.00	9,656.15	5,326.15	4,330.00	100.00	4,640.00	4,740.00	6,250.00	85.22%
136	Viqueque	Ossu	Liaruca	3,417.05	6,000.00	9,417.05	4,654.70	4,762.35	162.05	5,715.00	5,877.05	6,000.00	77.58%
137	Viqueque	Ossu	Loi-Humo	2,499.70	5,000.00	7,499.70	4,050.70	3,449.00	17.45	4,556.00	4,573.45	5,000.00	81.01%
138	Viqueque	Ossu	Nahareca	1,515.75	6,000.00	7,515.75	4,629.70	2,886.05	607.25	3,055.00	3,662.25	6,000.00	77.16%
139	Viqueque	Ossu	Ossorua	2,214.00	5,500.00	7,714.00	4,620.40	3,093.60	415.60	3,583.00	3,998.60	5,500.00	84.01%
140	Viqueque	Ossu	Ossu De Cima	3,573.30	6,000.00	9,573.30	4,042.30	5,531.00	2.45	6,083.00	6,085.45	6,000.00	67.37%
141	Viqueque	Ossu	Uabubo	3,406.15	5,500.00	8,906.15	3,308.15	5,598.00	2,804.45	5,598.00	8,402.45	5,500.00	60.15%
142	Viqueque	Ossu	Uaibobo	2,808.10	5,500.00	8,308.10	4,078.35	4,229.75	538.75	4,304.00	4,842.75	5,500.00	74.15%
143	Viqueque	Ossu	Uagia	3,016.00	6,000.00	9,016.00	4,954.00	4,062.00	20.00	4,722.00	4,742.00	6,000.00	82.57%
144	Viqueque	Uatucarbau	Afaloicai	3,806.40	6,750.00	10,556.40	4,132.05	6,424.35	29.70	7,674.35	7,704.05	6,750.00	61.22%
145	Viqueque	Uatucarbau	Bahatata	3,615.60	6,500.00	10,115.60	3,307.65	6,807.95	21.55	7,845.95	7,867.50	6,500.00	50.89%
146	Viqueque	Uatucarbau	Irabin De Baixo	3,512.45	6,750.00	10,262.45	4,750.85	5,511.60	284.35	6,161.60	6,445.95	6,750.00	70.38%
147	Viqueque	Uatucarbau	Irabin De Cima	3,624.80	6,500.00	10,124.80	4,136.25	5,988.55	19.55	7,747.00	7,766.55	6,500.00	63.63%
148	Viqueque	Uatucarbau	Loi Ulu	3,495.55	6,500.00	9,995.55	3,770.70	6,224.85	285.75	7,128.85	7,414.60	6,500.00	58.01%
149	Viqueque	Uatucarbau	Uani Uma	3,062.00	6,500.00	9,562.00	4,199.40	5,362.60	870.20	5,193.60	6,063.80	6,500.00	64.61%
TOTAL VIQUEQUE				46,973.00	91,250.00	138,223.00	63,961.35	74,261.65	6,179.10	84,007.35	90,186.45	91,250.00	70.09%
TOTAL				433,258.95	883,500.00	1,316,758.95	524,403.55	792,355.40	18,835.45	797,778.15	816,613.60	883,750.00	39.83%

LISTA REKAPITULASAUN PNDS FAZE I SIKLU II

Munisipiu	Postu	Suku	Naran Projeitu	Total fundusInfraestrutura
Aileu	Aileu Villa	Aisirimou	Estrada rai	\$ 39,750.00
		Fatubosa	Estrada rai	\$ 39,500.00
		Selo Malere	Drainazem	\$ 39,750.00
			Estrada rai	
		Selo kraik	Irrigasaun	\$ 44,250.00
			Ponte	
		Saboria	Estrada rai	\$ 39,500.00
		Liurai	Estrada rai	\$ 44,250.00
Bandudato	Estrada + rabat beton + Drift	\$ 35,000.00		
	Bee mos			
Lahae	Estrada rai	\$ 39,500.00		
		8	11	\$ 321,500.00
Ainaro	Ainaro	Ainaro	Estrada Rai + Drainajen + Moru Satan rai	\$ 44,500.00
		Cassa	Estrada Rai + Drainajen + Box Culvert	\$ 44,250.00
		Manutasi	Be'e Mos	\$ 39,500.00
			Ponte Kiik	
		Maununo	Estrada Rai	\$ 35,000.00
		Mau Ulo	Bee mos	\$ 35,000.00
		Soro	Estrada Rai	\$ 35,000.00
Soro Kraik	Estrada Rai	\$ 39,500.00		
		7	8	\$ 272,750.00
Baucau	Laga	Atelari	Estrada Rurais (Estrada Rai)	\$ 44,000.00
		Sagadate	Eskola Primaria	\$ 48,750.00
			Irigasaun - Hada Fatuk + Bronjong	
		Saelari	Estrada Rurais (Estrada Rai)	\$ 44,000.00
		Samalari	Sistema Bee Mos - Gravitasau	\$ 44,000.00
		Nunira	Sistema Bee Mos - Bomba (Bomba Submers	\$ 44,000.00
		Libagua	Sistema Bee Mos - Bomba (Bomba Submers	\$ 44,000.00
		Soba	Estrada Rurais (Estrada Rai)	\$ 39,500.00
	Tequinomata	Sistema Bee Mos - Bomba (Bomba Submers	\$ 44,250.00	
		Sistema Bee Mos - Bomba (Bomba Submers		
	Quelicai	Abafala	Sistema Bee Mos - Gravitasau	\$ 39,500.00
		Abo	Estrada Rurais (Estrada Rai)	\$ 44,000.00
		Afaca	Estrada Rurais (Estrada Rai)	\$ 44,000.00
		Baguia	Estrada Rurais (Estrada Rai)	\$ 44,000.00
		Bualale	Estrada Rurais (Estrada Rai)	\$ 44,000.00
		Guruca	Eskola Primaria	\$ 39,500.00
		Lacoliu	Estrada Rurais (Estrada Rai)	\$ 44,000.00
			Sistema Bee Mos - Gravitasau	
			Sistema Bee Mos - Gravitasau	
		Laisorulai de Baixo	Sistema Bee Mos - Gravitasau	\$ 44,000.00
		Laisorulai de Cima	Estrada Rurais (Estrada Rai)	\$ 44,000.00
		Lelalai	Sistema Bee Mos - Gravitasau	\$ 44,000.00
			Estrada Rurais (Estrada Rai)	
Letemumo		Estrada Rurais (Estrada Rai)	\$ 44,000.00	
		Estrada Rurais (Estrada Rai)		
Macalaco	Estrada Rurais (Estrada Rai)	\$ 44,000.00		
Maluro	Sistema Bee Mos - Gravitasau	\$ 44,000.00		

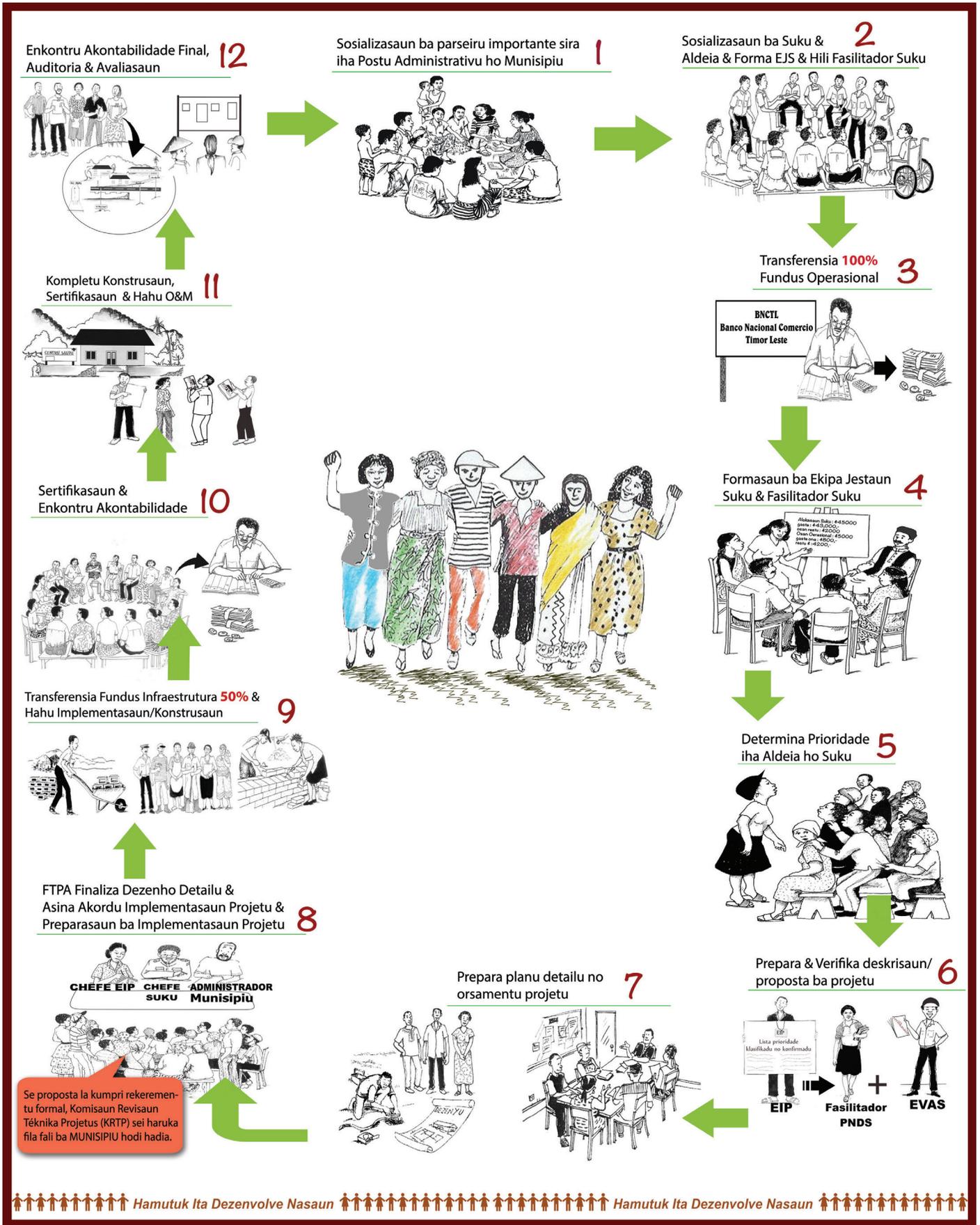
		Namanei	Estrada Rurais (Estrada Rai)	\$	44,000.00
		Uaitame	Estrada Rurais (Estrada Rai)	\$	48,750.00
		23	29	\$	1,008,250.00
Bobonaro	Balibo	Batugade	Rehabilitasaun Estrada	\$	48,750.00
		Balibo villa	Rehabilitasaun Estrada	\$	44,250.00
			Rehabilitasaun Bee Mos		
		Cowa	Konstrusaun Aumenta Sala Eskola 3	\$	44,000.00
		Leolima	Rehabilitasaun Estrada	\$	39,500.00
		Leohitu	Konstrusaun Bee Mos	\$	44,250.00
		Sanrin	Rehabilitasaun Estrada	\$	44,000.00
	Atudara	Konstrusaun Bareira Satan Mota	\$	39,500.00	
	Cailaco	Manapa	Rehabilitasaun Estrada	\$	35,000.00
		Meligu	Konstrusaun Bareira Satan Mota	\$	44,250.00
		Daudo	Konstrusaun Moru Satan Raimonu	\$	39,500.00
		Genulai	Rehabilitasaun Estrada	\$	39,500.00
		Goulolo	Konstrusaun Bee Mos	\$	39,500.00
			Konstrusaun MCK Publiku		
Purugoa		Konstrusaun Bareira Satan Mota	\$	44,250.00	
Raeheu	Konstrusaun Estrada	\$	39,500.00		
		14	16	\$	585,750.00
Covalima	Fatululik	Fatululik	Drenazen - hada Fatuk	\$	44,000.00
		Taroman	Plat deker Be'e Mos sistema gravitasaun	\$	44,000.00
	Zumalai	Fatuleto	Strada Rai _Drainazem_ Plat deker	\$	44,000.00
		Lepo	Bee mos gravitasaun	\$	44,000.00
			Estrada Local		
		Lour	Plat deker	\$	44,000.00
			Drainazem_Hada Fatuk		
		Mape	Sintina Publiku	\$	44,000.00
			Solar Panel		
		Raimea	Sistema Bee mos perfurasaun_Bomba Subm	\$	58,000.00
		Tazhilin	Sistema Bee mos perfurasaun_Bomba Subm	\$	48,750.00
Ucecai	Drainajem + Box culvert	\$	48,500.00		
Zulo	Sintina Publico	\$	44,000.00		
	Irigasaun (Saluran Tersier)				
		10	15	\$	463,250.00
Dili	Metinaro	Duyung	Sistema Be'e Mos (Perfurasaun)	\$	44,250.00
			Sistema Be'e Mos (Gravitasaun)		
	Atauro	Macadade	Aumenta Sala eskola	\$	48,500.00
		Beloi	Aumenta Sala eskola	\$	44,000.00
			Tanki udan ben		
		Biqueli	Tanki bee mos	\$	48,500.00
			Tanki udan ben		
Villa Maumeta	Tanki foun & Kaptasaun	\$	44,000.00		
Makili	Aumenta Sala Eskola	\$	44,000.00		
	Bronjong				
		6	10	\$	273,250.00
		Estado	MCK	\$	44,250.00
			Ponte betaun + mck		

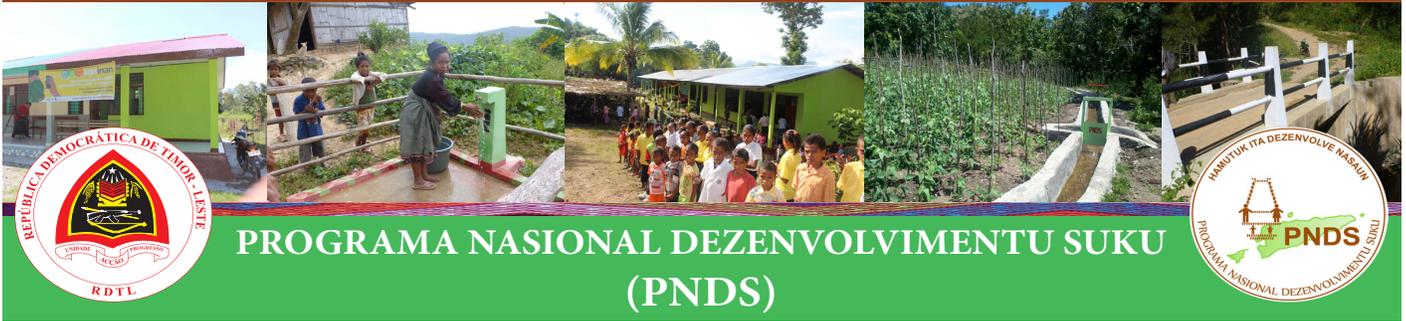
Ermera	Ermera Villa	Raimerhei	Ponte Kiik	\$	44,250.00
			Sistema Be'e Mos (Gravitasau)		
		Poetete	Sistema bomba	\$	53,750.00
		Laula	Sistema Be'e Mos (Gravitasau)	\$	39,750.00
			Sistema Be'e Mos (Gravitasau)		
		Riheu	Ponte + TPT	\$	44,500.00
			Culvert + Valeta		
	Mirtuto	Be'e Mos	\$	39,750.00	
		Be'e Mos			
	Leguimea	Valeta + Box culvert	\$	39,500.00	
		Ponte betaun			
	Hatolia Villa	Coliate Leotelo	Rehabilitasaun Be'e Mos	\$	48,750.00
			Konstrusaun Ponte Kiik		
		Ailelo	Konstrusaun Be'e Mos	\$	44,000.00
		Asulau	Konstrusaun Be'e Mos	\$	44,000.00
		Leimea S. Balu	Konstrusaun Be'e Mos	\$	48,500.00
			Aumenta Sala eskola		
		Leimea Kraik	Konstrusaun Estrada lokal	\$	44,000.00
			Konstrusaun Estrada lokal		
		Manusae	Konstrusaun Be'e Mos	\$	48,750.00
Hatolia Villa		Konstrusaun Ponte Kiik	\$	48,750.00	
		Estrada			
Samara		Aumenta sala de Escola	\$	44,000.00	
		MCK			
Fatubolu		Sala eskola	\$	44,250.00	
	Rehabilitasaun Bee mos				
Lisapat	Konstrusaun Be'e Mos	\$	44,250.00		
	Aumenta Eskritorio Eskola Filial				
Fatubesi	Konstrusaun Be'e Mos	\$	44,250.00		
	Aumenta Sala Eskola				
Mau-ubu	Konstrusaun Bee mos	\$	44,250.00		
	MCK				
Urahou	Konstrusaun Be'e Mos	\$	44,250.00		
	Konstrusaun ponte betaun				
		20	36	\$	897,750.00
Lautem	Tutuala	Tutuala	Be'e Mos sistema bomba	\$	-
			Tembok penahan tanah		
		Mehara	Kanalizasaun Be'e Mos	\$	48,750.00
	Kanalizasaun Be'e Mos				
	Kanalizasaun Be'e Mos				
	Luro	Afabobu	Be'e Mos Sistema Bomba	\$	-
		Baricafa	Be'e Mos Sistema Gravitasau	\$	48,500.00
			Konstrusaun Valeta		
			MCK 2 Unit (Foun & Rehabilitasaun)		
		Cotamuto	Be'e Mos Sistema Gravitasau	\$	48,500.00
			Aumenta Sala Eskola Primaria		
Lacava	Be'e Mos Sistema Gravitasau	\$	48,500.00		
Luro	Be'e Posu	\$	48,500.00		
	Box Culvert + Valeta				
Vairoque	Box Culvert + Valeta	\$	48,500.00		

		variedade	Be'e Mos Sistema Gravitasaun	\$	70,000.00
		8	16	\$	291,250.00
Liquiça	Maubara	Vaviquinia	Estrada (Jalan tanah) & Box 3 unit	\$	44,250.00
			Perfurasan sistema Be'e Mos		
		Guico	Sistema Be'e Mos	\$	44,000.00
			Uma mediku + Klinika		
		Maubara-Lissa	Be'e Mos	\$	39,500.00
		Gugleur	Estrada	\$	44,250.00
		Vatuboro	Bee mos	\$	48,750.00
		Lissadila	Bee mos	\$	48,750.00
Estrada foun					
Vatuvou	Bronjong	\$	44,250.00		
		7	10	\$	313,750.00
Manatuto	Natarbora	Abat Oan	Drainazem + Ponte Ki'ik	\$	48,500.00
			Dalan Sirtu		
		Aubeon	Valetas + Ponte Ki'ik	\$	48,500.00
		Barique Lama	Valetas + Ponte Ki'ik	\$	48,500.00
		Manehat	Loke Dalan Sirtu Foun	\$	48,500.00
	Uma Boco	Valetas + Ponte Ki'ik	\$	48,500.00	
	Soibada	Fatumakerek	Postu Saude	\$	48,500.00
		Leohat	Moru Satan rai	\$	48,500.00
			Valeta		
		Manlala	Drainazem - Hada fatuk + Plat deker	\$	48,500.00
			Aumenta sala eskola primaria		
		Manufahi	Bee mos (sistema gravitasaun)	\$	48,500.00
Samoro		Drainazem - Hada fatuk	\$	48,500.00	
	Moru satan rai				
		10	14	\$	485,000.00
Manufahi	Same	Grotu	Konstrusaun valeta no Ponte betaun	\$	39,500.00
		Betano	Estrada Rurais (Estrada britas/sirtu)	\$	49,000.00
			Konstrusaun Ponte Ki'ik		
		Daisua	Estrada Rurais (estrada rai)	\$	44,250.00
		Tutuluro	Ponte Betaun	\$	39,500.00
		Holarua	Konstrusaun be'e mos (sistema gravitasaun)	\$	44,500.00
		Letefoho	Konstrusaun Estrada Rurais (estrada rai)	\$	44,500.00
			Konstrusaun be'e mos sistema gravitasaun		
	Rotuto	Konstrusaun Estrada lokal	\$	39,500.00	
		Konstrusaun MCK ba Klinika Saude			
	Babulo	Konstrusaun Estrada lokal	\$	44,500.00	
	Faturberliu	Clacuc	Drainazem Irigasaun	\$	53,250.00
			Bomba Manual (bomba liman)		
		Fahinehan	Estrada betaun + Plat deker	\$	48,500.00
			tanki kaptasaun		
		Bubususo	Estrada Rurais (Estrada Rai)	\$	48,500.00
		Caicassa	Eskola Primaria	\$	48,500.00
		Fatucahi	Konstrusaun MCK ba sede suku	\$	48,500.00
Be'e possu					
		13	19	\$	592,500.00
		Costa	Estrada Suku	\$	49,250.00
		Cunha	Estensaun Sala Eskola	\$	44,250.00

Oecusse	ante Macass	Bobocase	Estrada suku	\$	39,500.00
		Naimeco	Kanalizasaun Bee mos	\$	44,250.00
		Lifau	Kanalizasaun Bee mos	\$	44,250.00
		Taiboco	Kanalizasaun Bee mos	\$	49,000.00
		Lalisuc	Estrada, Valeta no Moru satan rai (TPT), Culvert Ponte Kiik+Culvert, TPT	\$	39,750.00
		Nipane	Estrada suku	\$	44,250.00
		8	9	\$	354,500.00
Viqueque	Uatucarbau	Afaloicai	Aumenta sala Eskola Estrada Lokal (Sirtu)	\$	53,250.00
		Bahatata	Uma ba Pessoal Saude bee mos sistema Gravitasaun	\$	48,500.00
		Irabin de baixo	Valeta no Ateru Estrada Valeta no Ateru Estrada	\$	53,250.00
		Irabin de Cima	Uma Ba Pessoal Saude Merkado Lokal	\$	48,500.00
		Uani-Uma	Bee Possu Uma ba Pessoal Saude	\$	48,500.00
		Loi-Ulu	Bee Possu Estrada lokal + Valeta	\$	48,500.00
		Ossu	Liaruca	Eskola Infantil Uma ba Dotor	\$
	Uabubo		Uma ba Dotor Ponte Kiik	\$	39,500.00
	Uagia		Estrada (Telford), Drainazem (fatuk), TPT	\$	44,000.00
	Uaibobo		Uma ba Mestre Drainazem	\$	39,500.00
	Nahareka		Uma ba Dotor Saneamentu Publiku	\$	44,000.00
	Ossu de Cima		Bee mos sistema gravitasaun	\$	49,000.00
	Ossorua		Bee mos sistema gravitasaun	\$	39,500.00
	Loi-Huno		Drainazem + Box Culvert Saneamentu Publiku	\$	35,000.00
	Builale		Estrada betaun Uma ba Dotor Loke estrada + Plat Deker	\$	48,750.00
	15		28	\$	683,750.00
	12		21	\$	6,543,250.00

Siklus Implementasaun PNDS





Menu **INDIKATIVU**

SEKTOR	ATIVIDADES
<p>SAÚDE</p>	<ul style="list-style-type: none"> • Reabilitasaun Postu Saúde, Sentru Saúde Komunitaria ka Klínka Saúde Maternidade • Konstrusaun, reabilitasaun ka estensaun ba rezidénsia pesoál saúde • Konstrusaun ka reparasaun muru ba fatin hirak ne'ebé funsiona daudaun klínikas
<p>BEE MOS NO SANEAMENTU</p>	<ul style="list-style-type: none"> • Konstrusaun, reabilitasaun ka konsersasaun sistema bee moos • Konstrusaun, reabilitasaun ka konsersasaun sintina públiku • Konstrusaun, reabilitasaun ka konsersasaun facilidade saneamentu públiku • Konstrusaun, reabilitasaun ka konsersasaun facilidade lavandaria públiku • Konstrusaun, reabilitasaun ka konsersasaun fatin lixu públiku
<p>EDUKASAUN</p>	<ul style="list-style-type: none"> • Reabilitasaun Eskola Primaria, Eskola Pre-Sekundária no Eskola Sekundária • Konstrusaun, reabilitasaun ka halo estensaun ba Eskola Pré-Primaria • Konstrusaun, reabilitasaun ka halo estensaun ba fatin rekreiu/ halimar ba labarik sira • Konstrusaun, reabilitasaun ka estensaun ba rezidénsia ba professores • Konstrusaun ka reparasaun muru ba fatin hirak ne'ebé funsiona daudaun hanesan eskola
<p>AGRIKULTURA NO PESKA, SEGURANSA AILEMENTAR NO BUKA MORIS</p>	<ul style="list-style-type: none"> • Konstrusaun ka reabilitasaun sistema irrigasaun no barrajen (taka-bee) agrikultura nian • Konstrusaun ka reabilitasaun ba portu peska • Konstrusaun ka reabilitasaun mini merkadu
<p>DALAN, PONTE NO KONTROLO DE CHEIAS</p>	<ul style="list-style-type: none"> • Konstrusaun ka reabilitasaun baki hirak ne'ebé proteje raimonu • Konstrusaun ka reabilitasaun estrada rurais • Konstrusaun ka reabilitasaun trotoar / passeio • Konstrusaun ka reabilitasaun pontes ho dimensaun kiik • Konstrusaun ka reabilitasaun sistema drenajen
<p>SEITÓR SELUK</p>	<ul style="list-style-type: none"> • Instalasaun Painel Solar ba facilidade públiku • Konstrusaun ka reabilitasaun rampa ba facilidade públiku • Konstrusaun ka reabilitasaun eskada ba facilidade públiku • Konstrusaun ka reabilitasaun fatin rekreiu / halimar públiku ba labarik sira

