



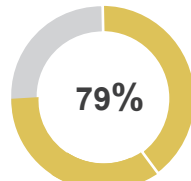






Programa Nasional Dezenvolvimentu Suku

Hamutuk Ita Dezenvolve Nasaun

Janeiru 2020

Orsamento PNDS Ne'ebé Aloka ba Iha Faze 3 ho Montante \$9,119,506.00

Progresu Implementasaun Faze III Siklu 2

<p>209 Suku</p> 	<p>282 Projetus</p> 	<p>Progresu Fiziku</p> 
<p>11,96% Progresu Gastus Subsidiu Operasional</p>  <p>\$1,745,218 \$208,697</p>	<p>52,29% Progresu Gastus Subsidiu Infraestrutura</p>  <p>\$7,998,491.00 \$4,182,138.00</p>	<p>49,090 Partisipasaun Komunitade iha Prosesu Tomak Nivel Aldeia</p> 
<p>39,52% Persentajem Generu, Partisipasaun Feto iha Prosesu Tomak Nivel Aldeia</p> 	<p>22,142 Partisipasaun Komunitade iha Treinamentu</p> 	<p>41,98% Persentajem Generu, Partisipasaun Feto iha Treinamentu</p> 

\$2,349.371 =  **92** Be'e mós no Saneamento

\$1,210,296 =  **37** Edukaçaun, Kultura no Desportu

\$315,365 =  **11** Saúde

\$3,861,977 =  **135** Dalan, Ponte, no Kontrolo de Cheias

\$261,482 =  **7** Agrikultura, Sigurança Alimentar no Buka Moris

\$ 0 =  **0** Sektor Seluk

Indikadór Xave ba Dezempeñu 2020

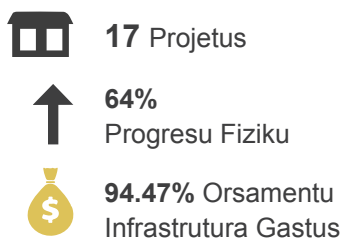
1. Hametin PNDS nia Sistema, Prosesu no Prosedimentu Hodi fo Implementasaun Direita ba Komunitade.
2. Hasa'e Komunitade nia Partisipasaun no Kapasidade Hodi Halo Planeamentu no Jere Infraestrutura Lokál.
3. Infraestrutura ho Kualidade Di'ak Harii no Mantein ona Husi Komunitade Sira.
4. Planeamentu, Kordenasaun no Komunikaun Hamosu Implementasaun Programa Ne'ebe Efetivu ho Kualidade Di'ak.
5. Jeneru, Inkluzsaun Sosial, Ambiente no Defisiesia Integradu iha MAE no PNDS nia Estratejia Sira, Planu Unidade, Departamentu no Individual

*Projesaun Janeiru 2020

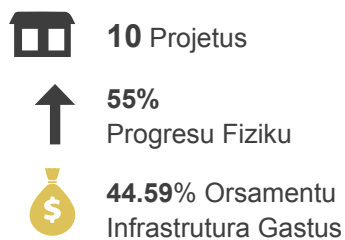
www.pnds.gov.tl



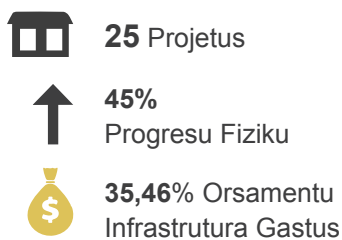
Aileu



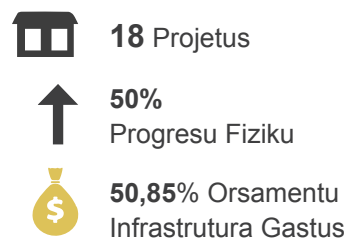
Ainaro



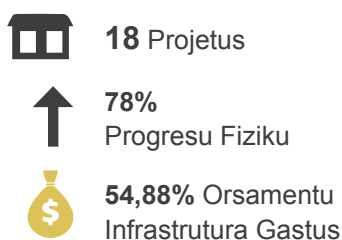
Baucau



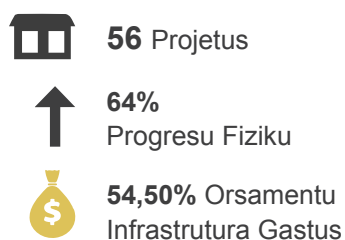
Bobonaro



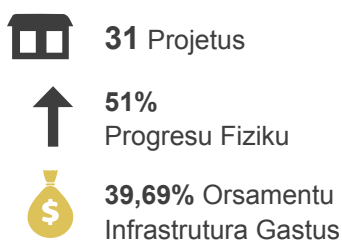
Covalima



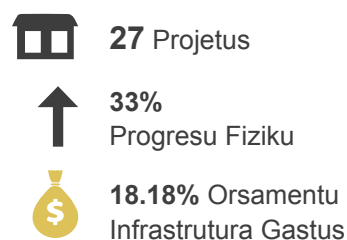
Dili



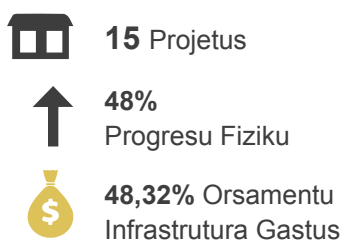
Ermera



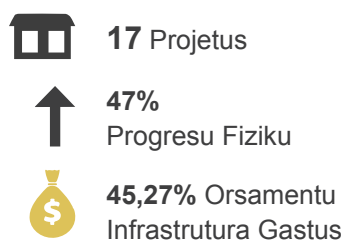
Lautem



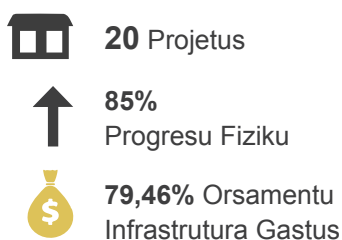
Liquiça



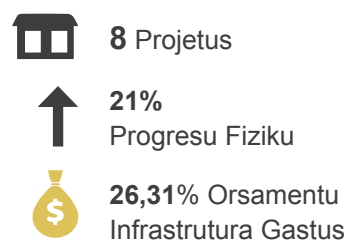
Manatuto



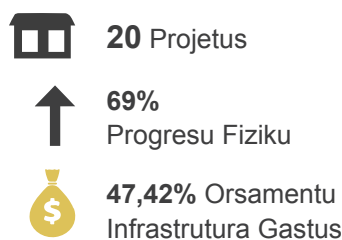
Manufahi



Oecusse



Viqueque



*Atual Janeiro 2020