

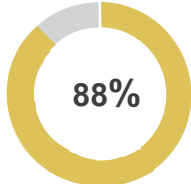
Programa Nasional Dezenvolvimentu Suku

Hamutuk Ita Dezenvolve Nasaun

Junho 2020

Orsamento PNDS Ne'ebé Aloka ba Iha Faze 3 ho Montante \$9,119,506.00

Progresu Implementasaun Faze III Siklu 2

209 Suku 	282 Projetus 	Progresu Fiziku 
17,62% Progresu Gastus Subsidiu Operasional  \$1,794,870 \$316,203	56,57% Progresu Gastus Subsidiu Infraestrutura  \$7,998,493.00 \$4,524,399.00	49,090 Partisipasaun Komunitade iha Prosesu Tomak Nivel Aldeia 
39,52% Persentajem Generu, Partisipasaun Feto iha Prosesu Tomak Nivel Aldeia 	22,251 Partisipasaun Komunitade iha Treinamentu 	41,76% Persentajem Generu, Partisipasaun Feto iha Treinamentu 

\$2,349.372 =  92 Be'e mós no Saneamento

\$1,210,296 =  37 Edukaçaun, Kultura no Desportu

\$315,365 =  11 Saúde

\$3,861,978 =  135 Dalan, Ponte, no Kontrolo de Cheias

\$261,482 =  7 Agrikultura, Sigurança Alimentar no Buka Moris

\$ 0 =  0 Sektor Seluk

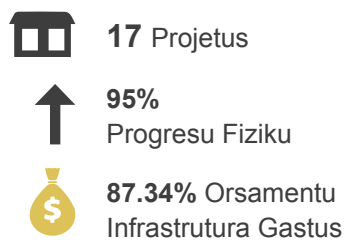
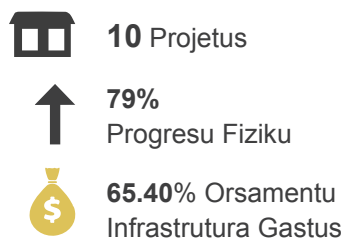
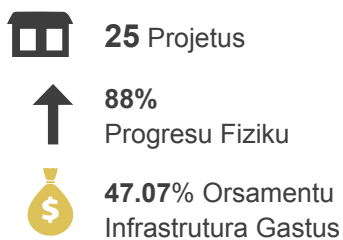
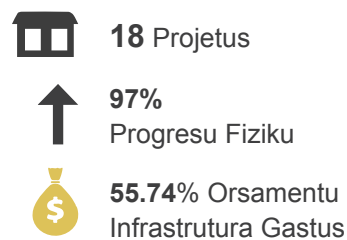
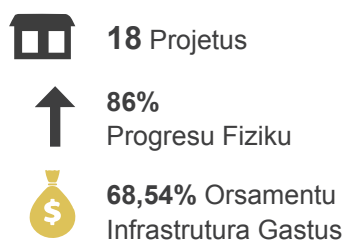
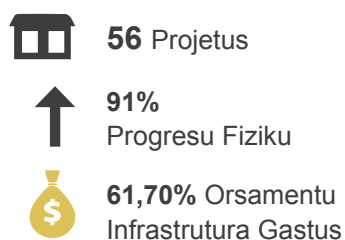
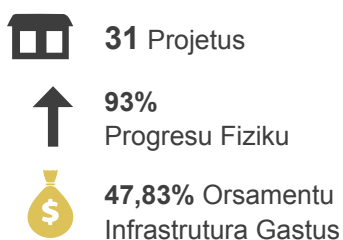
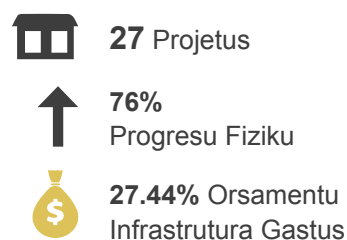
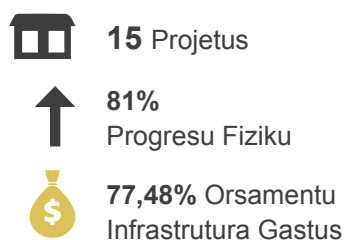
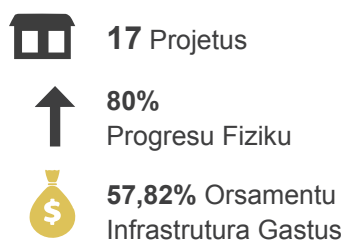
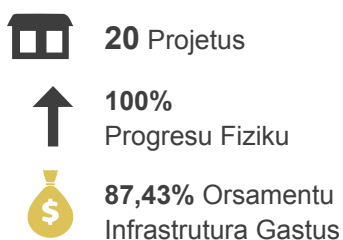
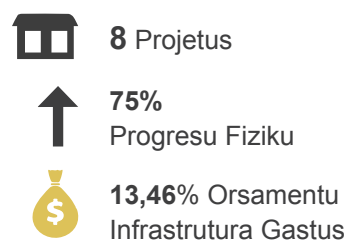
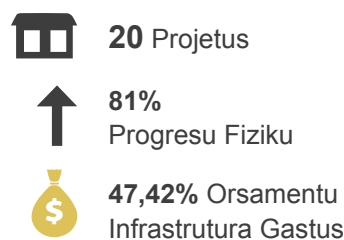
Indikadór Xave ba Dezempeñu 2020

1. Hametin PNDS nia Sistema, Prosesu no Prosedimentu Hodi fo Implementasaun Direita ba Komunitade.
2. Hasa'e Komunitade nia Partisipasaun no Kapasidade Hodi Halo Planeamentu no Jere Infraestrutura Lokál.
3. Infraestrutura ho Kualidade Di'ak Harii no Mantein ona Husi Komunitade Sira.
4. Planeamentu, Kordenasaun no Komunikaun Hamosu Implementasaun Programa Ne'ebe Efetivu ho Kualidade Di'ak.
5. Jeneru, Inklusaun Sosial, Ambiente no Defisiesia Integradu iha MAE no PNDS nia Estrategia Sira, Planu Unidade, Departamentu no Individual

*Projesaun Junho 2020



www.pnds.gov.tl

Aileu**Ainaro****Baucau****Bobonaro****Covalima****Dili****Ermera****Lautem****Liquiça****Manatuto****Manufahi****Oecusse****Viqueque**

*Atual Junho 2020