

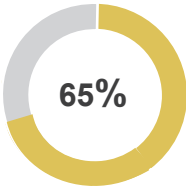
Programa Nasional Dezenvolvimentu Suku

Hamutuk Ita Dezenvolve Nasaun

Dezemburu 2019

Orsamento PNDS Ne'ebé Aloka ba Iha Faze 3 ho Montante \$9,119,506.00

Progresu Implementasaun Faze III Siklu 2

202 Suku 	278 Projetus 	Progresu Fiziku 
13,34% Progresu Gastus Subsidiu Operasional  \$2,168,991.50 \$289,270.65	20,95% Progresu Gastus Subsidiu Infraestrutura  \$8,174,620.30 \$1,712,608.30	56,697 Partisipasaun Komunitade iha Prosesu Tomak Nivel Aldeia 
40,08% Persentajem Generu, Partisipasaun Feto iha Prosesu Tomak Nivel Aldeia 	18.855 Partisipasaun Komunitade iha Treinamentu 	40,92% Persentajem Generu, Partisipasaun Feto iha Treinamentu 

\$2,319,953 =  **92** Be'e mós no Saneamento

\$1,168,555 =  **37** Edukaçaun, Kultura no Desportu

\$280,541 =  **11** Saúde

\$3,730,816 =  **131** Dalan, Ponte, no Kontrolo de Cheias

\$261,482 =  **7** Agrikultura, Sigurança Alimentar no Buka Moris

0 =  **0** Sektor Seluk

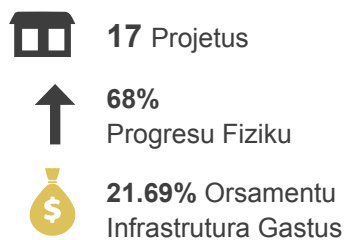
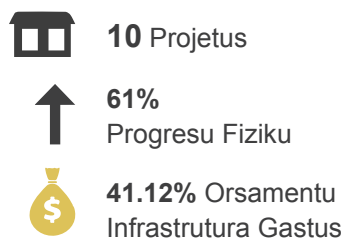
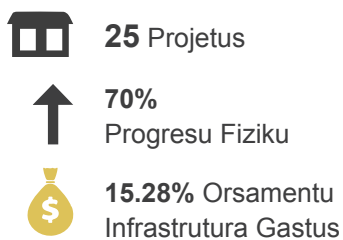
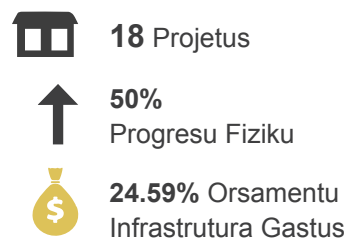
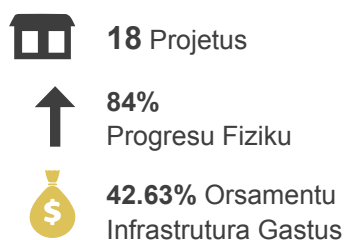
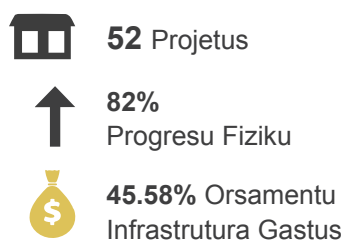
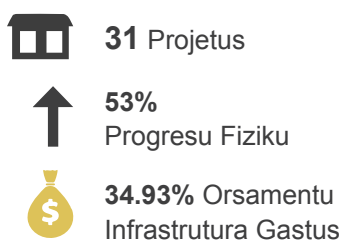
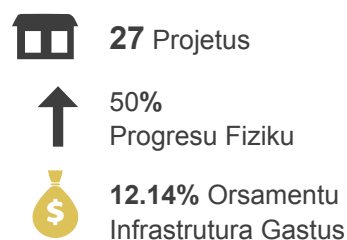
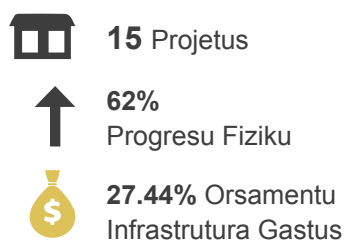
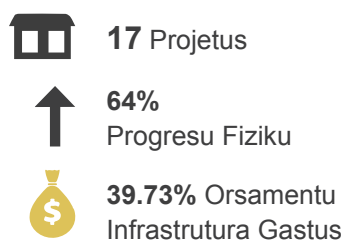
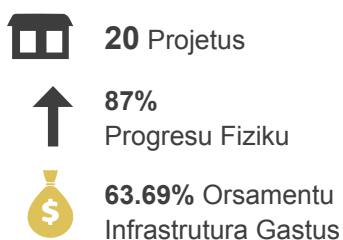
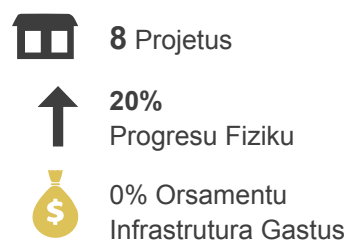
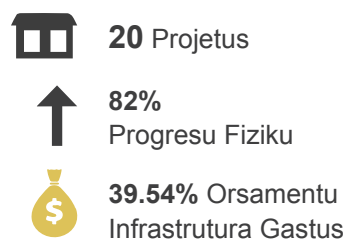
Indikadór Xave ba Dezempeñu 2020

1. Hametin PNDS nia Sistema, Prosesu no Prosedimentu Hodi fo Implementasaun direita ba komunitade.
2. Hasa'e Komunitade nia Partisipasaun no Kapasidade Hodi Halo Planeamentu no Jere Infraestrutura Lokál.
3. Infraestrutura ho Kualidade Di'ak Harii no Mantein ona Husi Komunitade Sira.
4. Planeamentu, Kordenasaun no Komunikaun Hamosu Implementasaun Programa Ne'ebe Efetivu ho Kualidade Di'ak.
5. Jeneru, Inklusaun Sosial, Ambiente no Defisiesia Integradu iha MAE no PNDS nia Estrategia Sira, Planu Unidade, Departamentu no Individual

***Projesaun Dezemburu 2019**

www.pnds.gov.tl



Aileu**Ainaro****Baucau****Bobonaro****Covalima****Dili****Ermera****Lautem****Liquiça****Manatuto****Manufahi****Oecusse****Viqueque**

*Atual Dezembro 2019