

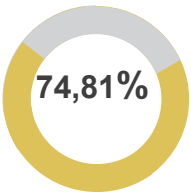
Programa Nasional Dezenvolvimentu Suku

Hamutuk ita dezenvolve nasaun

Abril 2016

Orsamento PNDS neebe aloka ba iha Faze 3 ho Montante \$9,849,373.07

Progresu implementasaun Faze 3

202 suku 	385 projetus 	progresu fiziku* 
49,14% progresu gastus subsidiu operacional  \$1,213,768.28 \$596,400.33	33,76% progresu gastus subsidiu infraestrutura  \$8,635,605.42 \$4,642,131.65	29, 377 partisipasaun komidade iha prosesu tomak nivel aldeia 
40% persentajem generu, participasaun feto iha prosesu tomak nivel aldeia 	14.503 partisipasaun komidade iha treinamentu 	51% persentajem generu, participasaun feto iha treinamentu 

\$3,121,957.59 =  **172** Be'e mós no saneamento

\$850,847.10 =  **31** Edukasaun, kultura no desportu

\$255,465.59 =  **12** Saúde

\$3,986,274.57 =  **155** Dalan, ponte, no kontrolo de cheias

\$421,061 =  **15** Agrikultura, siguransa alimentar no buka moris

Indikadór xave ba dezempeñu 2020

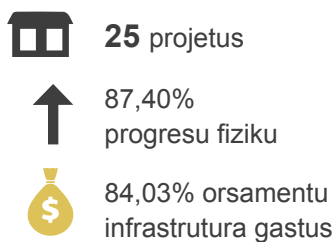
1. Hametin PNDS nia sistema, prosesu no prosedimentu hodi fo implementasaun direita ba komidade.
2. Hasa'e komidade nia partisipasaun no kapasidade hodi halo planeamentu no jere infraestrutura lokál.
3. Infraestrutur ho kualidade di'ak harii no mantein ona husi komidade sira.
4. Planeamentu, kordenasaun no komuniksaun hamosu implementasaun programa ne'ebe efetivu ho kualidade di'ak.
5. Jeneru, inklusaun sosial, ambiente no defisiesia integradu iha MAE no PNDS nia estratejia sira, planu unidade, deparatamentu no individual.

*projesaun Abril 2016

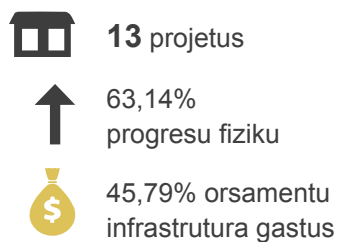


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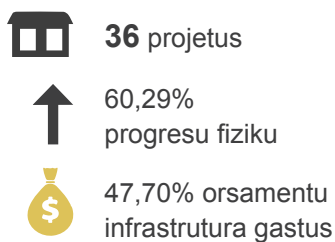
Aileu



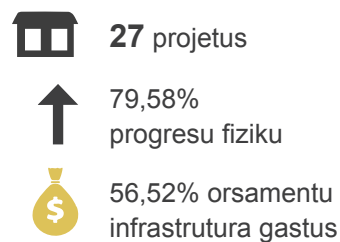
Ainaro



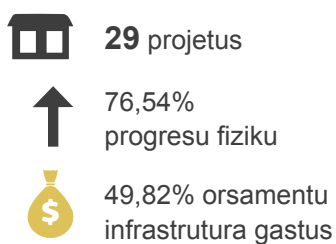
Baucau



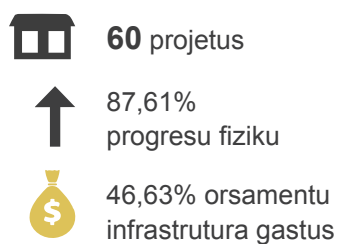
Bobonaro



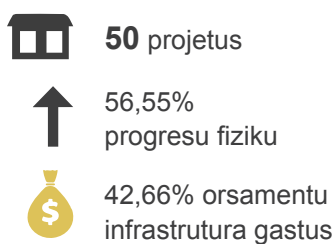
Covalima



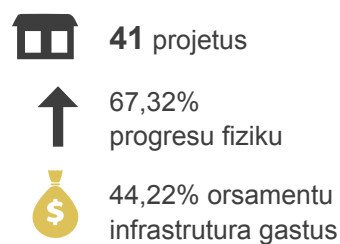
Dili



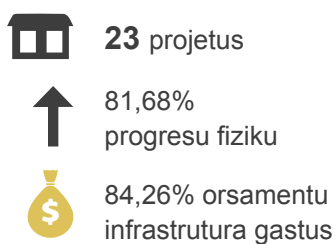
Ermera



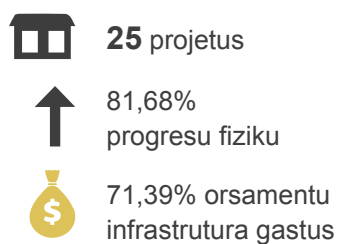
Lautem



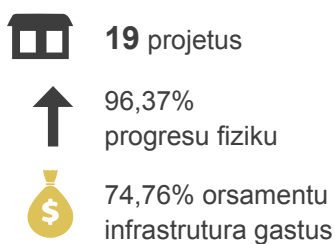
Liquiça



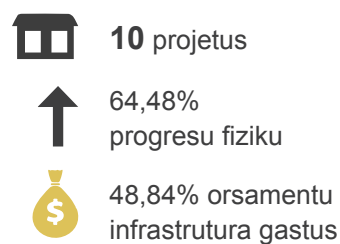
Manatuto



Manufahi



Oecusse



Viqueque

