

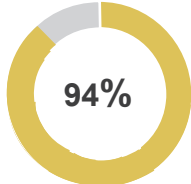
Programa Nasional Dezenvolvimentu Suku

Hamutuk Ita Dezenvolve Nasaun

Julho 2020

Orsamento PNDS Ne'ebé Aloka ba Iha Faze 3 ho Montante \$9,119,506.00

Progresu Implementasaun Faze III Siklu 2

209 Suku 	282 Projetus 	Progresu Fiziku 
20,39% Progresu Gastus Subsidiu Operasional  \$1,828,972 \$347,577	71,90% Progresu Gastus Subsidiu Infraestrutur  \$8,012,357.00 \$5,760,595.00	49,090 Partisipasaun Komunitade iha Prosesu Tomak Nivel Aldeia 
39,52% Persentajem Generu, Partisipasaun Feto iha Prosesu Tomak Nivel Aldeia 	22,360 Partisipasaun Komunitade iha Treinamentu 	42,30% Persentajem Generu, Partisipasaun Feto iha Treinamentu 

\$2,353.174 =  **92** Be'e mós no Saneamento

\$1,210,325 =  **37** Edukaçaun, Kultura no Desportu

\$315,365 =  **11** Saúde

\$3,872,011 =  **135** Dalan, Ponte, no Kontrolo de Cheias

\$261,482 =  **7** Agrikultura, Sigurança Alimentar no Buka Moris

\$ 0 =  **0** Sektor Seluk

Indikadór Xave ba Dezempeñu 2020

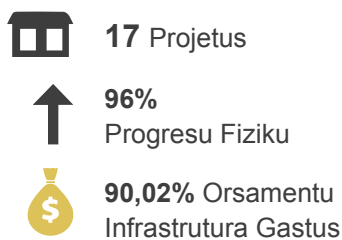
1. Hametin PNDS nia Sistema, Prosesu no Prosedimentu Hodi fo Implementasaun Direita ba Komunitade.
2. Hasa'e Komunitade nia Partisipasaun no Kapasidade Hodi Halo Planeamentu no Jere Infraestrutur Lokál.
3. Infraestrutur ho Kualidade Di'ak Harii no Mantein ona Husi Komunitade Sira.
4. Planeamentu, Kordenasaun no Komunikaun Hamosu Implementasaun Programa Ne'ebe Efetivu ho Kualidade Di'ak.
5. Jeneru, Inkluzsaun Sosial, Ambiente no Defisiesia Integradu iha MAE no PNDS nia Estratejia Sira, Planu Unidade, Departamentu no Individual

***Projesaun Julho 2020**

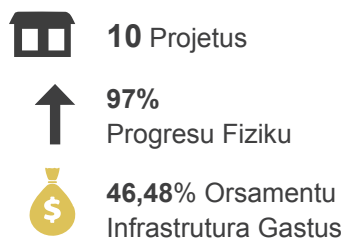
www.pnds.gov.tl



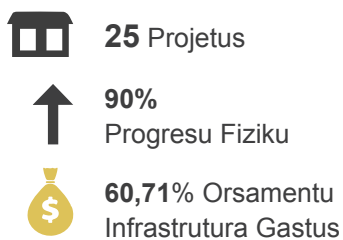
Aileu



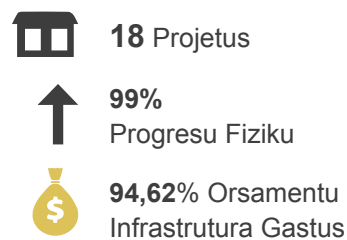
Ainaro



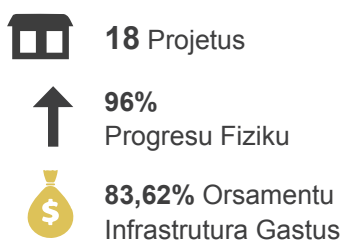
Baucau



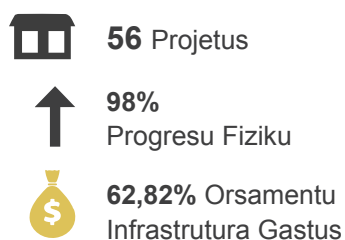
Bobonaro



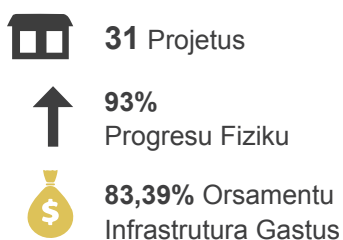
Covalima



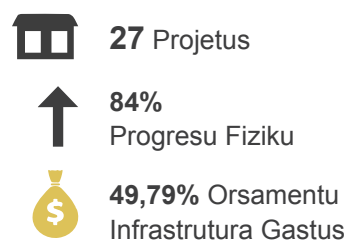
Dili



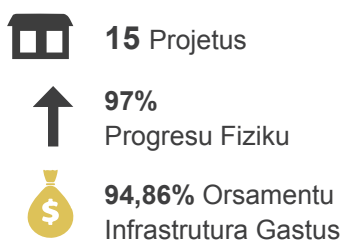
Ermera



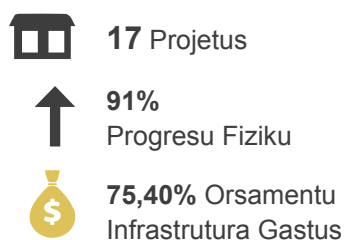
Lautem



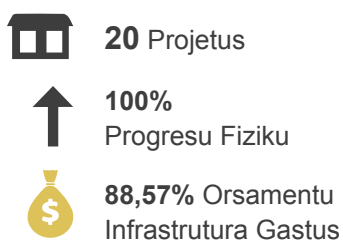
Liquiça



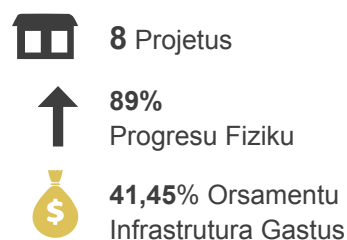
Manatuto



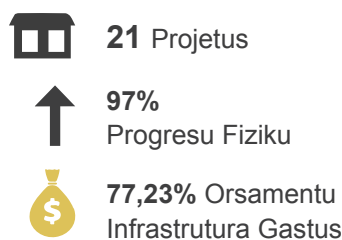
Manufahi



Oecusse



Viqueque



*Atual Julho 2020