

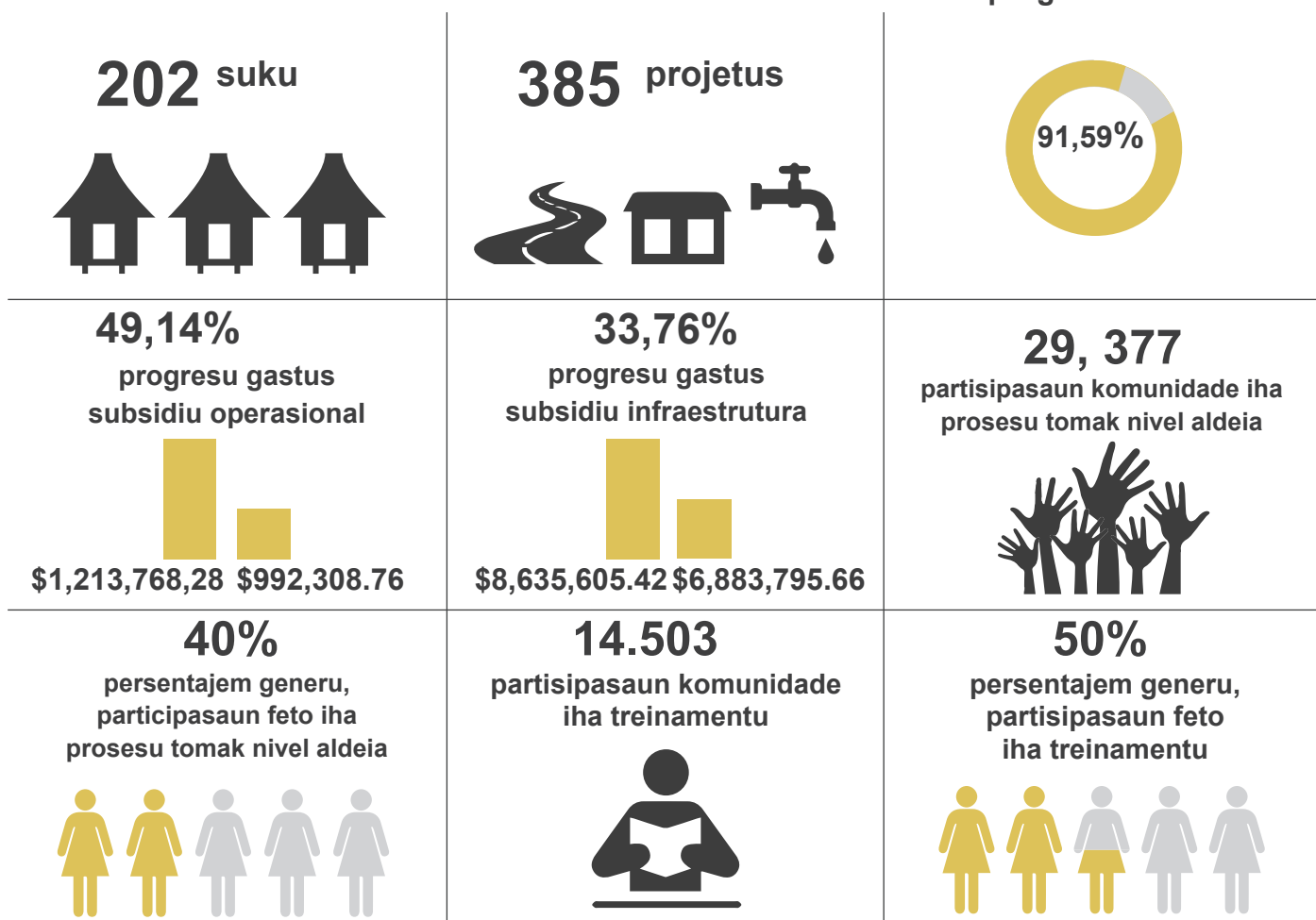
Programa Nasional Dezenvolvimentu Suku

Hamutuk ita dezenvolve nasaun

Junho 2016

Orsamento PNDS neebe aloka ba iha Faze 3 ho Montante \$9,849,373.66

Progresu implementasaun Faze 3



\$3,121,957.08 =  **172** Be'e mós no saneamento

\$850,847.10 =  **31** Edukasaun, kultura no desportu

\$255,465.59 =  **12** Saúde

\$3,986,274.57 =  **155** Dalan, ponte, no kontrolo de cheias

\$421,060.52 =  **15** Agrikultura, siguransa alimentar no buka moris

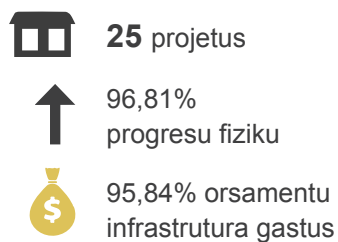
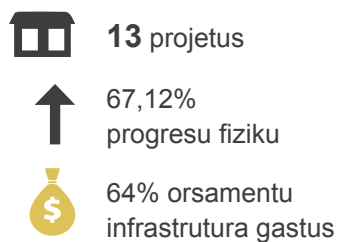
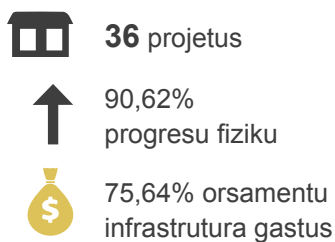
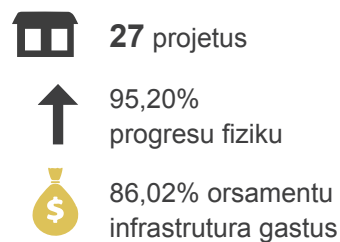
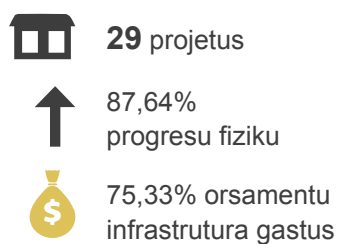
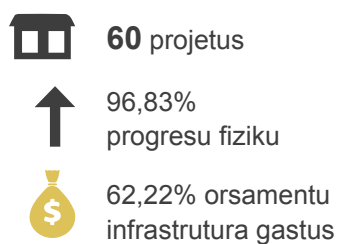
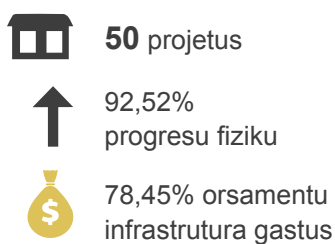
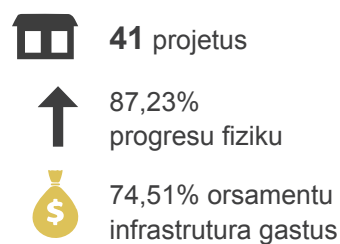
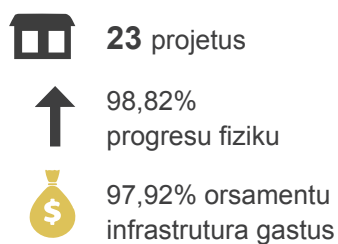
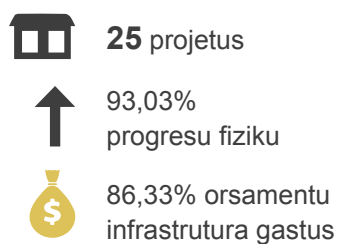
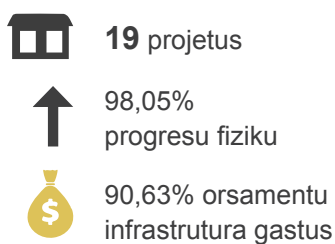
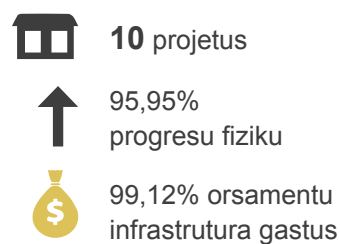
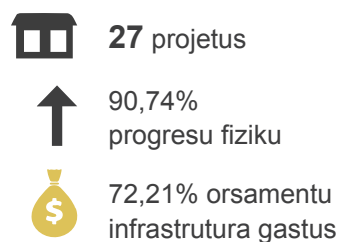
Indikadór xave ba dezempeñu 2020

1. Hametin PNDS nia sistema, prosesu no prosedimentu hodi fo implementasaun direita ba komidade.
2. Hasa'e komidade nia partisipasaun no kapasidade hodi halo planeamentu no jere infraestrutura lokál.
3. Infraestrutura ho kualidade di'ak harii no mantein ona husi komidade sira.
4. Planeamentu, kordenasaun no komuniksaun hamosu implementasaun programa ne'ebe efetivu ho kualidade di'ak.
5. Jeneru, inklusaun sosial, ambiente no defisiesia integradu iha MAE no PNDS nia estratejia sira, planu unidade, deparatamentu no individual.

*projesaun Junho 2016



www.pnds.gov.tl

Aileu**Ainaro****Baucau****Bobonaro****Covalima****Dili****Ermera****Lautem****Liquiça****Manatuto****Manufahi****Oecusse****Viqueque**

*atual Junho 2016