

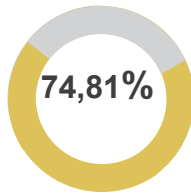
Programa Nasional Dezenvolvimentu Suku

Hamutuk ita dezenvolve nasaun

Maiu 2016

Orsamento PNDS neebe aloka ba iha Faze 3 ho Montante \$9,849,373.07

Progresu implementasaun Faze 3

202 suku 	385 projetus 	progresu fiziku* 
49,14% progresu gastus subsidiu operacional  \$1,213,768.28 \$596,400.33	33,76% progresu gastus subsidiu infraestrutura  \$8,635,605.42 \$4,642,131.65	29, 377 partisipasaun komunidade iha prosesu tomak nivel aldeia 
40% persentajem generu, participasaun feto iha prosesu tomak nivel aldeia 	14.503 partisipasaun komunidade iha treinamentu 	51% persentajem generu, participasaun feto iha treinamentu 

\$3,121,957.59 =  **172** Be'e mós no saneamento

\$850,847.10 =  **31** Edukasaun, kultura no desportu

\$255,465.59 =  **12** Saúde

\$3,986,274.57 =  **155** Dalan, ponte, no kontrolo de cheias

\$421,061 =  **15** Agrikultura, siguransa alimentar no buka moris

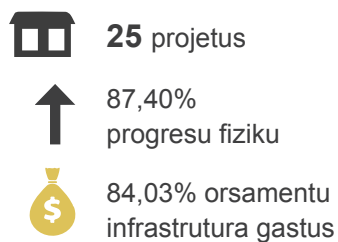
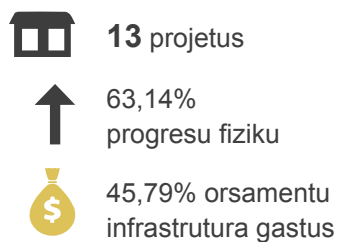
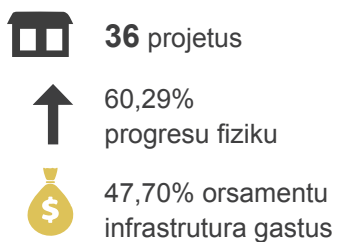
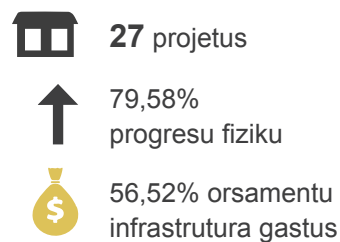
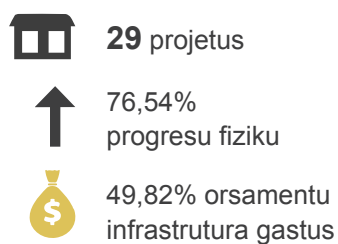
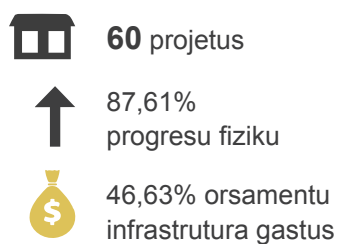
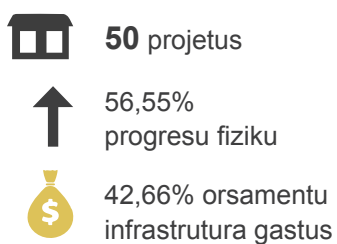
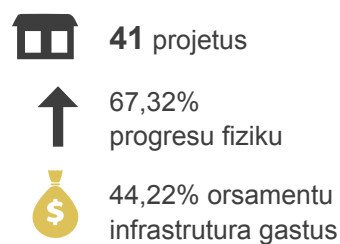
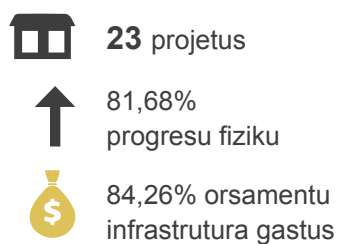
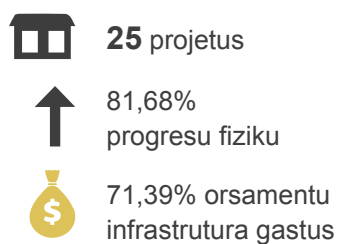
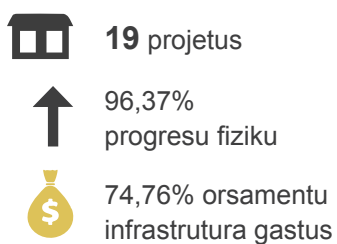
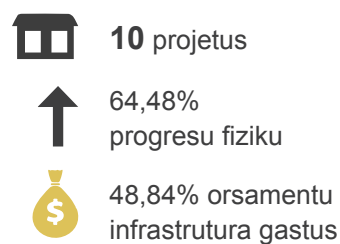
Indikadór xave ba dezempeñu 2020

1. Hametin PNDS nia sistema, prosesu no prosedimentu hodi fo implementasaun direita ba komunidade.
2. Hasa'e komunidade nia partisipasaun no kapasidade hodi halo planeamentu no jere infraestrutura lokál.
3. Infraestruturá ho kualidade di'ak harii no mantein ona husi komunidade sira.
4. Planeamentu, kordenasaun no komunikasaun hamosu implementasaun programa ne'ebe efektivu ho kualidade di'ak.
5. Jeneru, inkluziun sosial, ambiente no defisiesia integradu iha MAE no PNDS nia estratejia sira, planu unidade, deparatamentu no individual.

*projesaun Maiu 2016

www.pnds.gov.tl



Aileu**Ainaro****Baucau****Bobonaro****Covalima****Dili****Ermera****Lautem****Liquiça****Manatuto****Manufahi****Oecusse****Viqueque**