

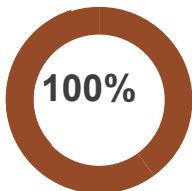





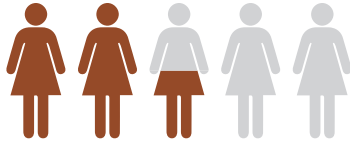


# Programa Nasional Dezenvolvimentu Suku







Hamutuk ita dezenvolve nasaun

Junho 2016

## Orsamento PNDS neebe Aloka ba iha Faze 2 ho Montante \$4,560,000.00 Progresu implementasaun Faze 2

<p><b>91</b> suku</p> 	<p><b>219</b> projetus</p> 	<p>progresu fiziku</p> 
<p><b>85%</b> progresu gastus subsidiu operacional</p>  <p>\$533,750    \$438,197.93</p>	<p><b>90%</b> Progresu gastus Subsidiu in- fraestrutur</p>  <p>\$4,026,250    \$3,598,572.41</p>	<p><b>17, 276</b> partisipasaun komunidade iha prosesu tomak nivel aldeia</p> 
<p><b>38%</b> persentajem generu, partisipasaun feto iha prosesu tomak nivel aldeia</p> 	<p><b>10,240</b> partisipasaun komunidade iha treinamentu</p> 	<p><b>47%</b> persentajem generu, partisipasaun feto iha treinamentu</p> 

### Total alokasaun kada sektoral

\$1,356,828.62 =		98	Be'e mós no saneamento
\$170,402.90 =		9	Edukasaun, kultura no desportu
\$158,607.96 =		7	Saúde
\$1,240,469.46 =		53	Dalan, ponte, no kontrolo de cheias
\$56,476.85 =		3	Agrikultura, siguransa alimentar no buka moris
\$1,043,464.21 =		49	Sektor seluk

Nota : Husi total projeto 219, kontrusun ida iha area pasadeira cansela, orsamentu nee iha konta bankaria suku Ceisal

### Rezultado xave ba dezempeñu 2020

- 1 Hametin sistema sira GTL nian hodi aselera PNDS nia implementasaun direta.
- 2 Hasa'e komunidade nia partisipasaun no kapasidade hodi halo planeamentu no jere infraestrutur lokal.
- 3 Infraestrutur ho kualidade di'ak harii no mantein ona husi komunidade sira.

\*projesaun Junho 2016



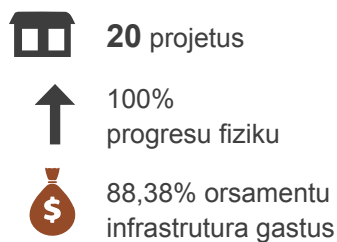
## Aileu



## Ainaro



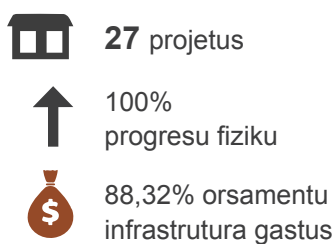
## Baucau



## Bobonaro



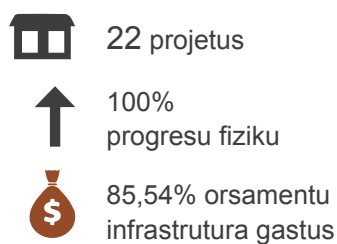
## Covalima



## Dili

Dili la inklui iha Faze 2

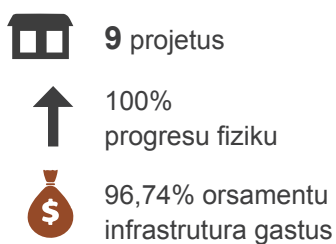
## Ermera



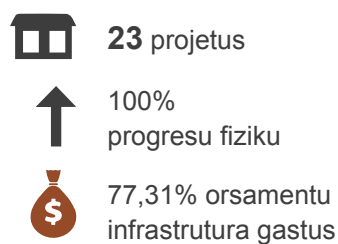
## Lautem



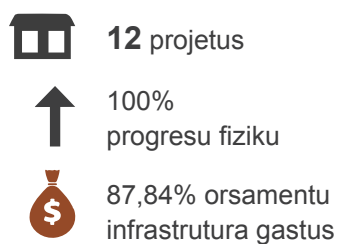
## Liquiça



## Manatuto



## Manufahi



## Oecusse



## Viqueque



\*atual Junho 2016