



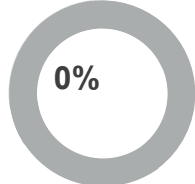






Programa Nasional Dezenvolvimentu Suku

Hamutuk ita dezenvolve nasaun



Maiu 2016

Orsamento PNDS neebe aloka ba iha faze 1 siklu 2 ho Montante \$6,577,250.11

Progresu implementasaun Faze I Siklu 2

<p>149 suku</p> 	<p>221 projetus</p> 	<p>progresu fiziku</p> 
<p>36,31% progresu gastus subsidiu operasional</p>  <p>\$1,316,758.95 \$478,076.75</p>	<p>0 % progresu gastus subsidiu infraestrutur</p>  <p>\$6,631,250.00 \$0</p>	<p>11,349 partisipasaun komunidade iha prosesu tomak nivel aldeia</p> 
<p>40% persentajem generu, partisipasaun feto iha prosesu tomak nivel aldeia</p> 	<p>2999 partisipasaun komunidade iha treinamentu</p> 	<p>44% persentajem generu, partisipasaun feto iha treinamentu</p> 

Total alokasaun kada sektoral

\$2,252,191.74 =		83	Be'e mós no saneamento
\$566,221.16 =		18	Edukasaun, kultura no desportu
\$266,324.83 =		9	Saúde
\$3,388,312.38 =		105	Dalan, ponte, no kontrolo de cheias
\$134,043.73 =		5	Agrikultura, siguransa alimentar no buka moris
\$2,24,156.16 =		1	Sektor seluk

Rezultado xave ba dezempeñu 2020

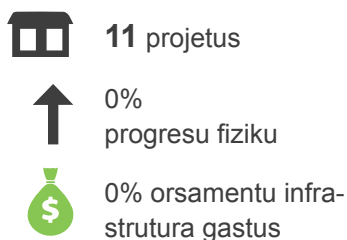
- 1 Hametin sistema sira GTL nian hodi aselera PNDS nia implementasaun direta.
- 2 Hasa'e komunidade nia partisipasaun no kapasidade hodi halo planeamentu no jere infraestrutur lokal.
- 3 Infraestrutur ho kualidade di'ak harii no mantein ona husi komunidade sira.

*projesaun Maiu 2016

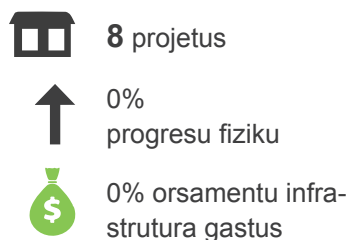


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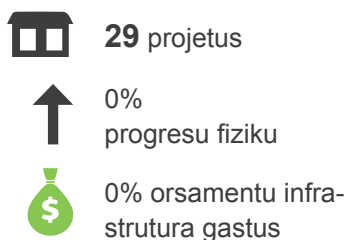
Aileu



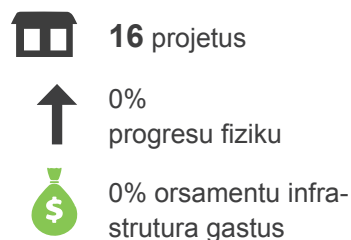
Ainaro



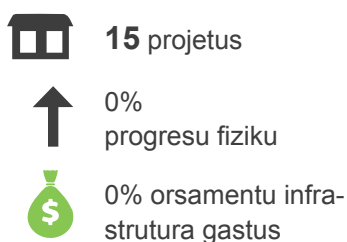
Baucau



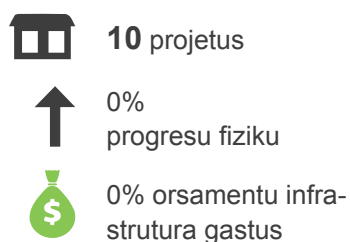
Bobonaro



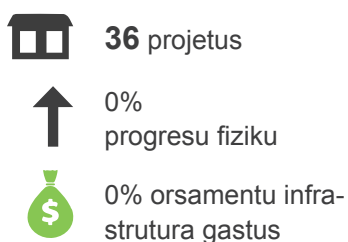
Covalima



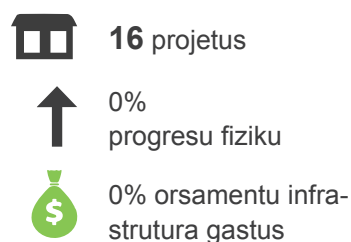
Dili



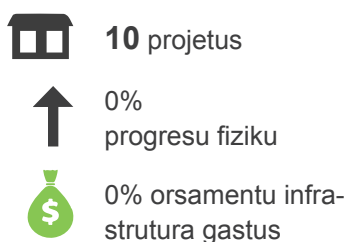
Ermera



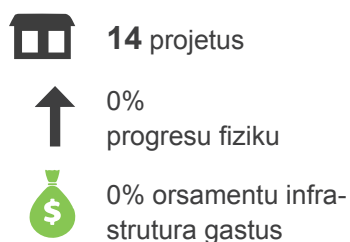
Lautem



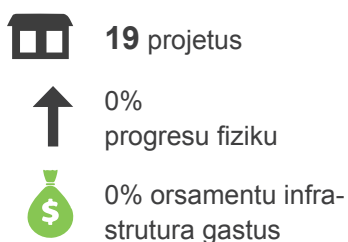
Liquiça



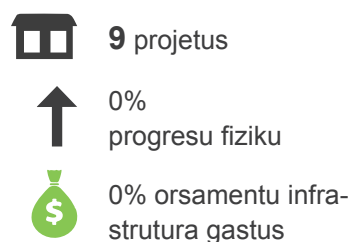
Manatuto



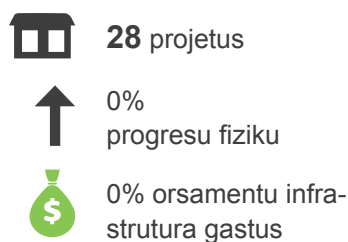
Manufahi



Oecusse



Viqueque



atual Maiu 2016