

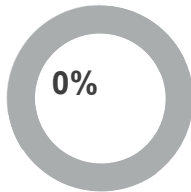








# Programa Nasional Dezenvolvimentu Suku







Hamutuk ita dezenvolve nasaun

Junho 2016

Orsamento PNDS neebe aloka ba iha Faze 1 Siklu 2 ho Montante \$6,577,250.11  
 Progresu implementasaun Faze I Siklu 2

<p><b>149</b> suku</p> 	<p><b>219</b> projetus</p> 	<p>progresu fiziku</p> 
<p><b>36,31%</b> progresu gastus subsidiu operasional</p>  <p>\$1,316,758.95    \$478,076.75</p>	<p><b>0 %</b> progresu gastus subsidiu infraestrutur</p>  <p>\$6,631,250.00    \$0</p>	<p><b>11, 349</b> partisipasaun komunidade iha prosesu tomak nivel aldeia</p> 
<p><b>40%</b> persentajem generu, partisipasaun feto iha prosesu tomak nivel aldeia</p> 	<p><b>5452</b> partisipasaun komunidade iha treinamentu</p> 	<p><b>44%</b> persentajem generu, partisipasaun feto iha treinamentu</p> 

## Total alokasaun kada sektoral

- \$2,296,191.74 =  **84** Be'e mós no saneamento
- \$549,378.91 =  **17** Edukasaun, kultura no desportu
- \$239,167.08 =  **8** Saúde
- \$3,388,312.38 =  **104** Dalan, ponte, no kontrolo de cheias
- \$134,043.73 =  **5** Agrikultura, siguransa alimentar no buka moris
- \$24,156.16 =  **1** Sektor seluk

## Rezultado xave ba dezempeñu 2020

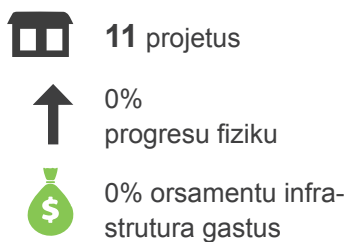
- 1 Hametin sistema sira GTL nian hodi aselera PNDS nia implementasaun direta.
- 2 Hasa'e komunidade nia partisipasaun no kapasidade hodi halo planeamentu no jere infraestrutur lokal.
- 3 Infraestrutur ho kualidade di'ak harii no mantein ona husi komunidade sira.

\*projesaun Junho 2016

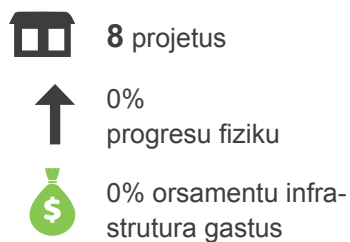


[www.pnds.gov.tl](http://www.pnds.gov.tl)

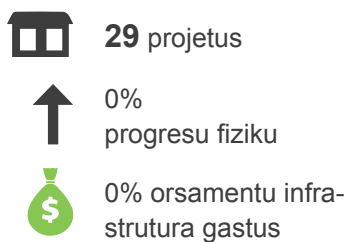
## Aileu



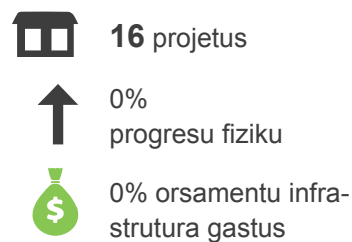
## Ainaro



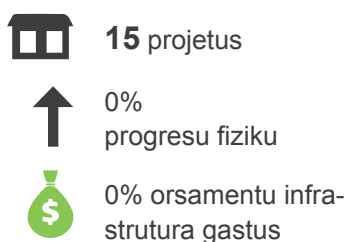
## Baucau



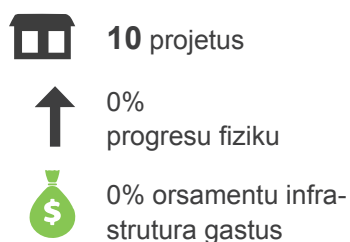
## Bobonaro



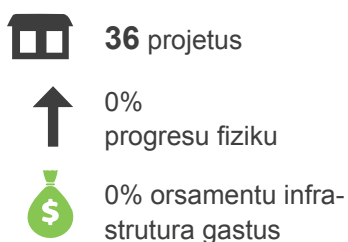
## Covalima



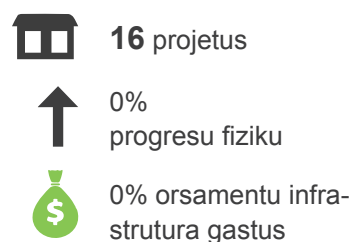
## Dili



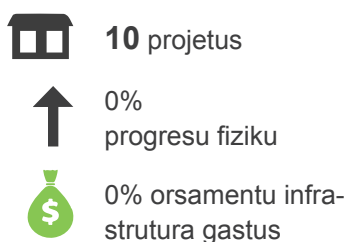
## Ermera



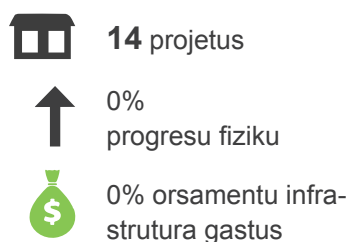
## Lautem



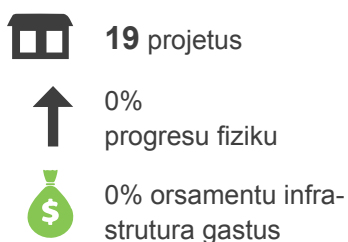
## Liquiça



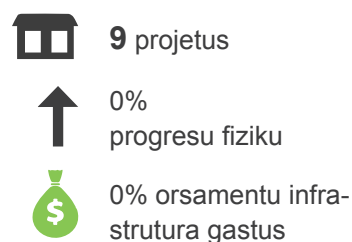
## Manatuto



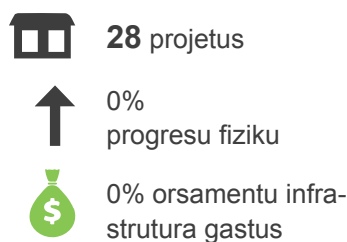
## Manufahi



## Oecusse



## Viqueque



\*atual Junho 2016\*