



Programa Nasional Dezenvolvimentu Suku

National Village Development Program



Publikasaun montante subsídiu PNDS iha tinan 2014

Sekretariadu PNDS publika iha ne’e lista subsídiu hotu-hotu tuir orsamentu estadu ne’ebé aprova ba tinan 2014.

Subsídiu Suku sei disponivel ba pelumenus projetu ida ne’ebé comunidade jere rasik kada tinan iha Suku 442 ida-idak. Subsídiu anuál iha valór US\$40,000–US\$70,000, diretamente hosi Governu.*

Nivel alokasaun ba Subsídiu Suku sei bazeia ba kritériu objetivu ne’ebé estabeselese iha Dekretu Lei 8/2013, hanesan Suku nia distánsia husi kapitál distritu no nume-ru populasaun. Bele haree Tabela Kálkulu Subsídiu Suku iha okos ne’ebé hatudu oinsá kalkula kada Subsídiu Suku ba tinan 2014.

Alokasaun ba tinan subsekuente sei parsialmente depende ba comunidade nia dezempeñu. Ida-ne’e sei bazeia ba avaliasaun no auditoria anuál ikus liu no inklui avaliasaun ba aspetu sosiál, tékniku no jestaun finanseira ba projetu (sira) iha tinan anteriór.

Fundu Subsídiu ba suku sira sei kompostu husi parte rua, Fundu Operasionál, no Fundu Infraestrutura. Fundu Operasionál normalmente sei transfere ba comunidade sira iha trimestre ikus husi tinan anterior.

Fundu Operasionál bele uza ba insentivu ba Ekipa Suku, transporte, ekipamentu eskritóriu, materiál eskritóriu (surat-tahan, kaneta, tinta nst), halo fotokópia, komu-nikasaun, kustu enkontru, kustu formasaun, kustu levantamentu dados & dezeñu, no monitorizasaun comunidade.

Fundu Infraestrutura sei uza ba investimentu kapitál iha infraestrutura no instala-saun suku, hanesan materiál konstrusaun, traballu, transporte materiál, instrumentu sira, aluga ekipamentu no servisu seluseluk tuir nesesidade.

Atu hatene alokasaun subsídiu suku annual ba suku ida-idak iha Timor Leste bele hare iha tabela hanesan tuir mai.

*Bazeia ba decisaun husi Grupu Trabalho Tekniku Inter-Ministerial, montante subsidiu total ba suku iha Dili Central labele liu \$40,000 USD

Programa Nasionál Dezenvolvimentu Suku (PNDS)

PNDS hanesan programa Governu nian atu fó kbiit ba comunidade sira iha aldeia ho suku atu identifika rasik prioridades, halo planu, dezeñu no harii infra-estruturas bázikas ho eskala ki’ik iha suku ida-idak. Programa PNDS lidera husi Ministériu Administrasaun Estatál (MAE) ho Ministériu Finansa (MF) no inklui ministériu sira seluk hanesan Ministério da Saúde, Ministério da Educação, Ministério das Obras Públicas, Ministério da Agricultura, Ministério da Solidariedade Social.



Faze 1 Sub-distritu 22, Suku 149 Komesa husi Septembru 2013

Sub-Distritu	Suku	Populasaun	Kategori remota	Infraestrura	Operasional	Total
Aileu						
Aileu Vila	Aisimou	2000 to'o 4500	La Remota	39,750	5,250	45,000
Aileu Vila	Bandudato	Menus husi 2000	La Remota	35,000	5,000	40,000
Aileu Vila	Fatubosa	Menus husi 2000	Remota	39,500	5,500	45,000
Aileu Vila	Lahae	Menus husi 2000	Remota	39,500	5,500	45,000
Aileu Vila	Saboria	Menus husi 2000	Remota	39,500	5,500	45,000
Aileu Vila	Seloi Craic	2000 to'o 4500	Remota	44,250	5,750	50,000
Aileu Vila	Seloi Malere	2000 to'o 4500	La Remota	39,750	5,250	45,000
Aileu Vila	Suco Liurai (Aileu Vila)	2000 to'o 4500	Remota	44,250	5,750	50,000
Ainaro						
Ainaro	Ainaro	4500 to'o 7500	La Remota	44,500	5,500	50,000
Ainaro	Cassa	2000 to'o 4500	Remota	44,250	5,750	50,000
Ainaro	Manutaci	Menus husi 2000	Remota	39,500	5,500	45,000
Ainaro	Maununu	Menus husi 2000	La Remota	35,000	5,000	40,000
Ainaro	Mau Ulo	Menus husi 2000	La Remota	35,000	5,000	40,000
Ainaro	Sor	Menus husi 2000	La Remota	35,000	5,000	40,000
Ainaro	Suro Craic	Menus husi 2000	Remota	39,500	5,500	45,000
Baucau						
Laga	Atelari	Menus husi 2000	Remota los	44,000	6,000	50,000
Laga	Libagua	Menus husi 2000	Remota los	44,000	6,000	50,000
Laga	Nunira	Menus husi 2000	Remota los	44,000	6,000	50,000
Laga	Saelari	Menus husi 2000	Remota los	44,000	6,000	50,000
Laga	Sagadati	2000 to'o 4500	Remota los	48,750	6,250	55,000
Laga	Samalari (Laga)	Menus husi 2000	Remota los	44,000	6,000	50,000
Laga	Soba	Menus husi 2000	Remota	39,500	5,500	45,000
Laga	Tequino Mata	2000 to'o 4500	Remota	44,250	5,750	50,000
Quelicaí	Abafala	Menus husi 2000	Remota	39,500	5,500	45,000
Quelicaí	Abo	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Afaca	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Baguia	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Bualale	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Guruca	Menus husi 2000	Remota	39,500	5,500	45,000
Quelicaí	Laisorolai De Baixo	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Laisorolai De Cima	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Lelalai	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Letemno	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Locoliu	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Macalaco	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Maluro	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Namanei	Menus husi 2000	Remota los	44,000	6,000	50,000
Quelicaí	Waitame	2000 to'o 4500	Remota los	48,750	6,250	55,000
Bobonaro						
Balibo	Balibo Vila	2000 to'o 4500	Remota	44,250	5,750	50,000
Balibo	Batugade	2000 to'o 4500	Remota los	48,750	6,250	55,000
Balibo	Cowa	Menus husi 2000	Remota los	44,000	6,000	50,000
Balibo	Leohito	2000 to'o 4500	Remota	44,250	5,750	50,000
Balibo	Leolima	Menus husi 2000	Remota	39,500	5,500	45,000
Balibo	Sanirin	Menus husi 2000	Remota los	44,000	6,000	50,000
Cailaco	Atudara	Menus husi 2000	Remota	39,500	5,500	45,000
Cailaco	Dau Odo	Menus husi 2000	Remota	39,500	5,500	45,000
Cailaco	Goulolo	Menus husi 2000	Remota	39,500	5,500	45,000
Cailaco	Guenu Lai	Menus husi 2000	Remota	39,500	5,500	45,000
Cailaco	Manapa	Menus husi 2000	La Remota	35,000	5,000	40,000
Cailaco	Meligo	2000 to'o 4500	Remota	44,250	5,750	50,000
Cailaco	Purugoa	2000 to'o 4500	Remota	44,250	5,750	50,000
Cailaco	Raiheu	Menus husi 2000	Remota	39,500	5,500	45,000
Covalima						
Fatululic	Fatululik	Menus husi 2000	Remota los	44,000	6,000	50,000
Fatululic	Taroman	Menus husi 2000	Remota los	44,000	6,000	50,000
Zumalai	Fatuleto	Menus husi 2000	Remota los	44,000	6,000	50,000
Zumalai	Lepo	Menus husi 2000	Remota los	44,000	6,000	50,000
Zumalai	Lour	Menus husi 2000	Remota los	44,000	6,000	50,000
Zumalai	Mape	Menus husi 2000	Remota los	44,000	6,000	50,000
Zumalai	Raimea	4500 to'o 7500	Remota tebe-tebes	58,000	7,000	65,000
Zumalai	Tashilin	2000 to'o 4500	Remota los	48,750	6,250	55,000
Zumalai	Ucecai	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Zumalai	Zulo	Menus husi 2000	Remota los	44,000	6,000	50,000
Dili						
Atauro	Atauro Vila/ Maumeta	Menus husi 2000	Remota los	44,000	6,000	50,000
Atauro	Beloi	Menus husi 2000	Remota los	44,000	6,000	50,000

Sub-Distritu	Suku	Populasaun	Kategori remota	Infraestrura	Operasional	Total
Atauro	Beceli	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Atauro	Macadade	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Atauro	Maquili	Menus husi 2000	Remota los	44,000	6,000	50,000
Metinaro	Duyung	2000 to'o 4500	Remota	44,250	5,750	50,000
Ermera						
Ermera	Estado	2000 to'o 4500	Remota	44,250	5,750	50,000
Ermera	Laula	2000 to'o 4500	La Remota	39,750	5,250	45,000
Ermera	Leguimea	Menus husi 2000	Remota	39,500	5,500	45,000
Ermera	Mirtutu	2000 to'o 4500	La Remota	39,750	5,250	45,000
Ermera	Poetete	Liu 7500	Remota	53,750	6,250	60,000
Ermera	Raimerhei	2000 to'o 4500	Remota	44,250	5,750	50,000
Ermera	Riheu	4500 to'o 7500	La Remota	44,500	5,500	50,000
Hatolia	Ailelo	Menus husi 2000	Remota los	44,000	6,000	50,000
Hatolia	Asulau	Menus husi 2000	Remota los	44,000	6,000	50,000
Hatolia	Coliate Leotelo	2000 to'o 4500	Remota los	48,750	6,250	55,000
Hatolia	Fatubolu	2000 to'o 4500	Remota	44,250	5,750	50,000
Hatolia	Fatubessi	2000 to'o 4500	Remota	44,250	5,750	50,000
Hatolia	Hatolia	2000 to'o 4500	Remota los	48,750	6,250	55,000
Hatolia	Leimeacriac	Menus husi 2000	Remota los	44,000	6,000	50,000
Hatolia	Leimea Sorimbalu	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Hatolia	Lissapat	2000 to'o 4500	Remota	44,250	5,750	50,000
Hatolia	Manusae	2000 to'o 4500	Remota los	48,750	6,250	55,000
Hatolia	Mau-Ubu	2000 to'o 4500	Remota	44,250	5,750	50,000
Hatolia	Samara	Menus husi 2000	Remota los	44,000	6,000	50,000
Hatolia	Urahou	2000 to'o 4500	Remota	44,250	5,750	50,000
Lautem						
Luro	Afabubu	Menus husi 2000	Remota los	44,000	6,000	50,000
Luro	Baricafa	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Luro	Cotamutu	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Luro	Lacawa	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Luro	Luro	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Luro	Wairoce	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Tutuala	Mehara	2000 to'o 4500	Remota los	48,750	6,250	55,000
Tutuala	Tutula	Menus husi 2000	Remota los	44,000	6,000	50,000
Liquica						
Maubara	Gugleur	2000 to'o 4500	Remota	44,250	5,750	50,000
Maubara	Guico	Menus husi 2000	Remota los	44,000	6,000	50,000
Maubara	Lissadila	2000 to'o 4500	Remota los	48,750	6,250	55,000
Maubara	Maubara Lissa	Menus husi 2000	Remota	39,500	5,500	45,000
Maubara	Vatuboro	2000 to'o 4500	Remota los	48,750	6,250	55,000
Maubara	Vatuvou	2000 to'o 4500	Remota	44,250	5,750	50,000
Maubara	Vaviquinia	2000 to'o 4500	Remota	44,250	5,750	50,000
Manatuto						
Barique	Abat Oan	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Barique	Aubeon	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Barique	Barique	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Barique	Manehat	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Barique	Uma Boco	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Soibada	Fatumacerec	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Soibada	Leo Hat	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Soibada	Mandala	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Soibada	Manufahe	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Soibada	Samaro	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Manufahi						
Fatuberliu	Bubususo	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Fatuberliu	Caicasa	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Fatuberliu	Clacuc	2000 to'o 4500	Remota tebe-tebes	53,250	6,750	60,000
Fatuberliu	Fahinehan	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Fatuberliu	Fatucahi	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Same	Babulo	4500 to'o 7500	La Remota	44,500	5,500	50,000
Same	Betano	4500 to'o 7500	Remota	49,000	6,000	55,000
Same	Daisua	2000 to'o 4500	Remota	44,250	5,750	50,000
Same	Grotu	Menus husi 2000	Remota	39,500	5,500	45,000
Same	Lolarua	4500 to'o 7500	La Remota	44,500	5,500	50,000
Same	Letefoho	4500 to'o 7500	La Remota	44,500	5,500	50,000
Same	Rotuto	Menus husi 2000	Remota	39,500	5,500	45,000
Same	Tutuloro	Menus husi 2000	Remota	39,500	5,500	45,000
Oecusse						
Pante Macasar	Bobocase	Menus husi 2000	Remota	39,500	5,500	45,000
Pante Macasar	Costa	Liu 7500	La Remota	49,250	5,750	55,000
Pante Macasar	Cunha	2000 to'o 4500	Remota	44,250	5,750	50,000
Pante Macasar	Lalisuc	2000 to'o 4500	La Remota	39,750	5,250	45,000
Pante Macasar	Lifau	2000 to'o 4500	Remota	44,250	5,750	50,000
Pante Macasar	Naimeco	2000 to'o 4500	Remota	44,250	5,750	50,000



Sub-Distritu	Suku	Populasaun	Kategori remota	Infraestrura	Operasional	Total
Pante Macasar	Nipani	2000 to'o 4500	Remota	44,250	5,750	50,000
Pante Macasar	Taiboco	4500 to'o 7500	Remota	49,000	6,000	55,000
Viqueque						
Ossu	Builale	2000 to'o 4500	Remota los	48,750	6,250	55,000
Ossu	Liaruca	Menus husi 2000	Remota los	44,000	6,000	50,000
Ossu	Loi-Humo	Menus husi 2000	La Remota	35,000	5,000	40,000
Ossu	Nahareca	Menus husi 2000	Remota los	44,000	6,000	50,000
Ossu	Ossorua	Menus husi 2000	Remota	39,500	5,500	45,000
Ossu	Ossu De Cima	4500 to'o 7500	Remota	49,000	6,000	55,000
Ossu	Uabubo	Menus husi 2000	Remota	39,500	5,500	45,000
Ossu	Uaibobo	Menus husi 2000	Remota	39,500	5,500	45,000
Ossu	Uagia	Menus husi 2000	Remota los	44,000	6,000	50,000
Uatucarbau	Afaloicai	2000 to'o 4500	Remota tebe-tebes	53,250	6,750	60,000
Uatucarbau	Bahatata	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Uatucarbau	Irabin De Baixo	2000 to'o 4500	Remota tebe-tebes	53,250	6,750	60,000
Uatucarbau	Irabin De Cima	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Uatucarbau	Loi Ulu	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
Uatucarbau	Uani Uma	Menus husi 2000	Remota tebe-tebes	48,500	6,500	55,000
TOTAL FAZE 1				6,631,250	883,750	7,515,000

Faze 2 Sub-distritu 15, Suku 91 Komesa husi Febreiru 2014

Aileu						
Remexio	Acumau	2000 to'o 4500	Remota	44250	5,750	50,000
Remexio	Fadabloco	Menus husi 2000	Remota	39500	5,500	45,000
Remexio	Faisoi (Remexio)	Menus husi 2000	Remota	39500	5,500	45,000
Remexio	Faturasas	Menus husi 2000	Remota	39500	5,500	45,000
Remexio	Hautoho	Menus husi 2000	Remota	39500	5,500	45,000
Remexio	Maumeta	Menus husi 2000	Remota	39500	5,500	45,000
Remexio	Suco Liurai (Remexio)	Menus husi 2000	Remota los	44000	6,000	50,000
Remexio	Tulataqueo	2000 to'o 4500	Remota los	48750	6,250	55,000
Ainaro						
Hatu Builico	Mau Chiga	2000 to'o 4500	Remota	44250	5,750	50,000
Hatu Builico	Mulo	4500 to'o 7500	Remota	49000	6,000	55,000
Hatu Builico	Nunu-Mogue	2000 to'o 4500	La Remota	39750	5,250	45,000
Hatu Udo	Foho-Ailico	2000 to'o 4500	Remota los	48750	6,250	55,000
Hatu Udo	Leolima	4500 to'o 7500	Remota los	53500	6,500	60,000
Baucau						
Baucau	Bahu	4500 to'o 7500	La Remota	44500	5,500	50,000
Baucau	Bucoli	2000 to'o 4500	Remota	44250	5,750	50,000
Baucau	Buibau	2000 to'o 4500	La Remota	39750	5,250	45,000
Baucau	Buruma	Liu 7500	La Remota	49250	5,750	55,000
Baucau	Caibada	2000 to'o 4500	La Remota	39750	5,250	45,000
Baucau	Gariuai	4500 to'o 7500	Remota	49000	6,000	55,000
Baucau	Samalari	Menus husi 2000	Remota	39500	5,500	45,000
Baucau	Seical	Menus husi 2000	Remota	39500	5,500	45,000
Baucau	Triloca	2000 to'o 4500	Remota	44250	5,750	50,000
Baucau	Trilolo	2000 to'o 4500	La Remota	39750	5,250	45,000
Baucau	Wailili	2000 to'o 4500	Remota	44250	5,750	50,000
Bobonaro						
Bobonaro	Ai-Assa	Menus husi 2000	Remota	39500	5,500	45,000
Bobonaro	Atu-Aben	Menus husi 2000	Remota	39500	5,500	45,000
Bobonaro	Bobonaro	Menus husi 2000	Remota	39500	5,500	45,000
Bobonaro	Carabau	2000 to'o 4500	Remota los	48750	6,250	55,000
Bobonaro	Colimau	Menus husi 2000	Remota los	44000	6,000	50,000
Bobonaro	Cotabot	Menus husi 2000	Remota	39500	5,500	45,000
Bobonaro	Ilal-Laun	Menus husi 2000	Remota	39500	5,500	45,000
Bobonaro	Leber	Menus husi 2000	Remota los	44000	6,000	50,000
Bobonaro	Lour	Menus husi 2000	Remota	39500	5,500	45,000
Bobonaro	Lourba	Menus husi 2000	Remota	39500	5,500	45,000
Bobonaro	Male-Ubu	2000 to'o 4500	Remota	44250	5,750	50,000
Bobonaro	Malilat	Menus husi 2000	Remota los	44000	6,000	50,000
Bobonaro	Molop	Menus husi 2000	Remota los	44000	6,000	50,000
Bobonaro	Oe-Leu	Menus husi 2000	Remota	39500	5,500	45,000
Bobonaro	Sibuni	Menus husi 2000	Remota los	44000	6,000	50,000
Bobonaro	Soilesu	Menus husi 2000	Remota	39500	5,500	45,000
Bobonaro	Tapo	Menus husi 2000	Remota	39500	5,500	45,000
Bobonaro	Tebabui	Menus husi 2000	Remota los	44000	6,000	50,000
Covalima						
Fatumean	Belulic Leten	2000 to'o 4500	Remota los	48750	6,250	55,000
Fatumean	Fatumea	Menus husi 2000	Remota los	44000	6,000	50,000
Fatumean	Nanu	Menus husi 2000	Remota los	44000	6,000	50,000
Suai	Beco	2000 to'o 4500	Remota	44250	5,750	50,000
Suai	Camenaca	2000 to'o 4500	La Remota	39750	5,250	45,000



Sub-Distritu	Suku	Populasaun	Kategori remota	Infraestrura	Operasional	Total
Suai	Debos	Liu 7500	La Remota	49250	5,750	55,000
Suai	Labarai	2000 to'o 4500	La Remota	39750	5,250	45,000
Suai	Suailoro	2000 to'o 4500	La Remota	39750	5,250	45,000
Ermera						
Letefoho	Catrai-Leten	2000 to'o 4500	Remota los	48750	6,250	55,000
Letefoho	Catrai-Criac	Menus husi 2000	Remota los	44000	6,000	50,000
Letefoho	Dururai	4500 to'o 7500	Remota los	53500	6,500	60,000
Letefoho	Eraulo	Menus husi 2000	Remota	39500	5,500	45,000
Letefoho	Goulolo	Menus husi 2000	Remota	39500	5,500	45,000
Letefoho	Hatugau	Menus husi 2000	Remota los	44000	6,000	50,000
Letefoho	Haupu	2000 to'o 4500	Remota	44250	5,750	50,000
Letefoho	Lauana	2000 to'o 4500	Remota los	48750	6,250	55,000
Lautem						
Iliomar	Ailebere	Menus husi 2000	Remota los	44000	6,000	50,000
Iliomar	Cainliu	Menus husi 2000	Remota los	44000	6,000	50,000
Iliomar	Fuat	Menus husi 2000	Remota los	44000	6,000	50,000
Iliomar	Iliomar I	Menus husi 2000	Remota los	44000	6,000	50,000
Iliomar	Iliomar II	Menus husi 2000	Remota los	44000	6,000	50,000
Iliomar	Tirilolo	Menus husi 2000	Remota los	44000	6,000	50,000
Liquica						
Liquica	Acumano	Menus husi 2000	Remota los	44000	6,000	50,000
Liquica	Dato	Liu 7500	La Remota	49250	5,750	55,000
Liquica	Hatuquesi	2000 to'o 4500	Remota	44250	5,750	50,000
Liquica	Leoteala	2000 to'o 4500	Remota los	48750	6,250	55,000
Manatuto						
Laclubar	Batara	Menus husi 2000	Remota los	44000	6,000	50,000
Laclubar	Fatuma querec	Menus husi 2000	Remota los	44000	6,000	50,000
Laclubar	Funar	Menus husi 2000	Remota tebe-tebes	48500	6,500	55,000
Laclubar	Manelima	2000 to'o 4500	Remota tebe-tebes	53250	6,750	60,000
Laclubar	Orlalan	4500 to'o 7500	Remota los	53500	6,500	60,000
Laclubar	Sanana'in	Menus husi 2000	Remota	39500	5,500	45,000
Laleia	Cairui	Menus husi 2000	Remota	39500	5,500	45,000
Laleia	Hatularan	Menus husi 2000	Remota	39500	5,500	45,000
Laleia	Lifau	Menus husi 2000	Remota	39500	5,500	45,000
Manufahi						
Alas	Aituha	Menus husi 2000	Remota tebe-tebes	48500	6,500	55,000
Alas	Dotic	Menus husi 2000	Remota los	44000	6,000	50,000
Alas	Mahaquidan	Menus husi 2000	Remota tebe-tebes	48500	6,500	55,000
Alas	Taitudac	Menus husi 2000	Remota tebe-tebes	48500	6,500	55,000
Alas	Uma Berloic	Menus husi 2000	Remota los	44000	6,000	50,000
Oecusse						
Oesilo	Bobometo	4500 to'o 7500	Remota los	53500	6,500	60,000
Oesilo	Usi-Tacae	2000 to'o 4500	Remota los	48750	6,250	55,000
Oesilo	Usi-Taqueno	Menus husi 2000	Remota los	44000	6,000	50,000
Viqueque						
Uatulari	Afaloicai (Uato Lari)	Menus husi 2000	Remota los	44000	6,000	50,000
Uatulari	Babulo	4500 to'o 7500	Remota los	53500	6,500	60,000
Uatulari	Macadique	2000 to'o 4500	Remota los	48750	6,250	55,000
Uatulari	Mataboi	2000 to'o 4500	Remota los	48750	6,250	55,000
Uatulari	Uaitame	2000 to'o 4500	Remota los	48750	6,250	55,000
Uatulari	Vesoru	Menus husi 2000	Remota los	44000	6,000	50,000
TOTAL FAZE 2				4,026,250	533,750	4,560,000

Faze 3

Sub-distritu 28, Suku 202
Komesa husi Julho 2014 ¹

Aileu						
Aileu Vila	Fahiria	Menus husi 2000	La Remota	-	5,000	5,000
Aileu Vila	Hoholau	Menus husi 2000	Remota	-	5,500	5,500
Aileu Vila	Lausi	Menus husi 2000	Remota	-	5,500	5,500
Laulara	Cotolau	Menus husi 2000	Remota los	-	6,000	6,000
Laulara	Fatisi	Menus husi 2000	Remota los	-	6,000	6,000
Laulara	Madabeno	Menus husi 2000	Remota	-	5,500	5,500
Laulara	Talitu	2000 to'o 4500	Remota	-	5,750	5,750
Laulara	Tohumeta	Menus husi 2000	Remota	-	5,500	5,500
Liquidoe	Acubillitoho	Menus husi 2000	La Remota	-	5,000	5,000
Liquidoe	Bereleu	Menus husi 2000	Remota	-	5,500	5,500
Liquidoe	Betulau	Menus husi 2000	Remota	-	5,500	5,500
Liquidoe	Fahisoi	Menus husi 2000	La Remota	-	5,000	5,000
Liquidoe	Fatulirau	Menus husi 2000	Remota	-	5,500	5,500
Liquidoe	Manucasa	Menus husi 2000	La Remota	-	5,000	5,000
Liquidoe	Namoleso	Menus husi 2000	La Remota	-	5,000	5,000
Ainaro						
Maubisse	Aitutu	4500 to'o 7500	Remota	-	6,000	6,000
Maubisse	Edi	Menus husi 2000	Remota los	-	6,000	6,000
Maubisse	Fatubessi	Menus husi 2000	Remota los	-	6,000	6,000
Maubisse	Horai-Quic	Menus husi 2000	Remota	-	5,500	5,500

Sub-Distritu	Suku	Populasaun	Kategori remota	Infraestrura	Operasional	Total
Maubisse	Manelobas	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Maubisse	Manetu	2000 to'o 4500	Remota tebe-tebes	-	6,750	6,750
Maubisse	Maubisse	4500 to'o 7500	Remota los	-	6,500	6,500
Maubisse	Mau-Lau	2000 to'o 4500	Remota los	-	6,250	6,250
Maubisse	Suco Liurai (Maubisse)	Menus husi 2000	Remota los	-	6,000	6,000
Baucau						
Baguia	Afaloicai	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Baguia	Alaua Craic	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Baguia	Alaua Leten	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Baguia	Defa Uassi	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Baguia	Haeconi	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Baguia	Lari Sula	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Baguia	Lavateri	Menus husi 2000	Remota los	-	6,000	6,000
Baguia	Osso-Huna	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Baguia	Samalari (Baguia)	Menus husi 2000	Remota los	-	6,000	6,000
Baguia	Uacala	Menus husi 2000	Remota los	-	6,000	6,000
Vemase	Caicua	Menus husi 2000	Remota los	-	6,000	6,000
Vemase	Loilubo	Menus husi 2000	Remota	-	5,500	5,500
Vemase	Ossoala	Menus husi 2000	Remota	-	5,500	5,500
Vemase	Ostico	Menus husi 2000	Remota	-	5,500	5,500
Vemase	Uaigae	Menus husi 2000	Remota los	-	6,000	6,000
Vemase	Uatu-Lari	Menus husi 2000	Remota	-	5,500	5,500
Vemase	Vemasse	4500 to'o 7500	Remota los	-	6,500	6,500
Venilale	Bada Ho'o	Menus husi 2000	Remota los	-	6,000	6,000
Venilale	Baha Mori	2000 to'o 4500	Remota	-	5,750	5,750
Venilale	Fautlia	2000 to'o 4500	Remota los	-	6,250	6,250
Venilale	Uailaha	2000 to'o 4500	Remota los	-	6,250	6,250
Venilale	Uaiolo	Menus husi 2000	Remota los	-	6,000	6,000
Venilale	Uataco	2000 to'o 4500	Remota los	-	6,250	6,250
Venilale	Uma Ana Ico	Menus husi 2000	Remota los	-	6,000	6,000
Venilale	Uma Ana Ulo	2000 to'o 4500	Remota	-	5,750	5,750
Bobonaro						
Atabae	Aidabaleten	4500 to'o 7500	Remota los	-	6,500	6,500
Atabae	Atabae	Menus husi 2000	Remota	-	5,500	5,500
Atabae	Hataz	Menus husi 2000	Remota	-	5,500	5,500
Atabae	Rairobo	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Lolotoe	Deudat	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Lolotoe	Gildapil	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Lolotoe	Guda	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Lolotoe	Lebos	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Lolotoe	Lontas	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Lolotoe	Lupal	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Lolotoe	Opa	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Maliana	Holsa	4500 to'o 7500	La Remota	-	5,500	5,500
Maliana	Lohamea	2000 to'o 4500	La Remota	-	5,250	5,250
Maliana	Odomau	2000 to'o 4500	La Remota	-	5,250	5,250
Maliana	Raifun	2000 to'o 4500	La Remota	-	5,250	5,250
Maliana	Ritabou	4500 to'o 7500	La Remota	-	5,500	5,500
Maliana	Saburai	Menus husi 2000	Remota	-	5,500	5,500
Maliana	Tapo/Memo	2000 to'o 4500	La Remota	-	5,250	5,250
Covalima						
Fohorem	Dato Rua	Menus husi 2000	Remota los	-	6,000	6,000
Fohorem	Dato Tolu	Menus husi 2000	Remota los	-	6,000	6,000
Fohorem	Fohoren	Menus husi 2000	Remota los	-	6,000	6,000
Fohorem	Lactos	Menus husi 2000	Remota los	-	6,000	6,000
Maucatar	Belecasac	Menus husi 2000	Remota	-	5,500	5,500
Maucatar	Holpilat	Menus husi 2000	Remota	-	5,500	5,500
Maucatar	Matai	2000 to'o 4500	La Remota	-	5,250	5,250
Maucatar	Ogues	Menus husi 2000	La Remota	-	5,000	5,000
Tilomar	Casabuac	Menus husi 2000	Remota	-	5,500	5,500
Tilomar	Foholulic/ Raihun	Menus husi 2000	Remota	-	5,500	5,500
Tilomar	Lalawa	2000 to'o 4500	Remota	-	5,750	5,750
Tilomar	Mau-Demo	2000 to'o 4500	Remota	-	5,750	5,750
Dili						
Cristo Rei	Balibar	Menus husi 2000	Remota	-	5,500	5,500
Cristo Rei	Becora	Liu 7500	La Remota	-	5,750	5,750
Cristo Rei	Bidau Santana	Liu 7500	Remota	-	6,250	6,250
Cristo Rei	Camea	Liu 7500	La Remota	-	5,750	5,750
Cristo Rei	Culu Hun	Liu 7500	La Remota	-	5,750	5,750
Cristo Rei	Hera	4500 to'o 7500	Remota	-	6,000	6,000
Cristo Rei	Meti Aut	Menus husi 2000	La Remota	-	5,000	5,000
Dom Aleixo	Bairro Pite	Liu 7500	La Remota	-	5,750	5,750
Dom Aleixo	Comoro	Liu 7500	La Remota	-	5,750	5,750
Dom Aleixo	Fatuhada	4500 to'o 7500	La Remota	-	5,500	5,500
Dom Aleixo	Kampung Alor	4500 to'o 7500	La Remota	-	5,500	5,500
Metinaro	Sabuli	Menus husi 2000	Remota	-	5,500	5,500
Nain Feto	Acadiru Hun	2000 to'o 4500	La Remota	-	5,250	5,250

Sub-Distritu	Suku	Populasaun	Kategori remota	Infraestrura	Operasional	Total
Nain Feto	Bemori	4500 to'o 7500	La Remota	-	5,500	5,500
Nain Feto	Bidau Lecidere	Menus husi 2000	La Remota	-	5,000	5,000
Nain Feto	Grincenfor	Menus husi 2000	La Remota	-	5,000	5,000
Nain Feto	Lahan Oriental	Liu 7500	La Remota	-	5,750	5,750
Nain Feto	Santa Cruz	4500 to'o 7500	La Remota	-	5,500	5,500
Vera Cruz	Caicoli	2000 to'o 4500	La Remota	-	5,250	5,250
Vera Cruz	Colmera	2000 to'o 4500	La Remota	-	5,250	5,250
Vera Cruz	Dare	Menus husi 2000	La Remota	-	5,000	5,000
Vera Cruz	Lahane Ocidental (Vera Cruz)	4500 to'o 7500	La Remota	-	5,500	5,500
Vera Cruz	Mascarenhas	4500 to'o 7500	La Remota	-	5,500	5,500
Vera Cruz	Motael	2000 to'o 4500	La Remota	-	5,250	5,250
Vera Cruz	Vila Verde	Liu 7500	La Remota	-	5,750	5,750
Ermera						
Atsabe	Atadame/ Malabe	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Atsabe	Atara	2000 to'o 4500	Remota tebe-tebes	-	6,750	6,750
Atsabe	Baboi Criac	Menus husi 2000	Remota los	-	6,000	6,000
Atsabe	Batumanu	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Atsabe	Beboi Leten	Menus husi 2000	Remota los	-	6,000	6,000
Atsabe	Laclo	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Atsabe	Lasaun	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Atsabe	Laubono	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Atsabe	Leimea Leten	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Atsabe	Obulo	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Atsabe	Paramin	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Atsabe	Tiarlelo	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Ermera	Humboe	2000 to'o 4500	La Remota	-	5,250	5,250
Ermera	Ponilala	2000 to'o 4500	Remota	-	5,750	5,750
Ermera	Talimoro	Menus husi 2000	La Remota	-	5,000	5,000
Railaco	Deleco	Menus husi 2000	Remota	-	5,500	5,500
Railaco	Fatuquero	Menus husi 2000	La Remota	-	5,000	5,000
Railaco	Lihu	Menus husi 2000	Remota	-	5,500	5,500
Railaco	Matata	Menus husi 2000	Remota	-	5,500	5,500
Railaco	Railaco Criac	Menus husi 2000	Remota	-	5,500	5,500
Railaco	Railaco Leten	Menus husi 2000	Remota	-	5,500	5,500
Railaco	Samalete	Menus husi 2000	Remota	-	5,500	5,500
Railaco	Taraço	Menus husi 2000	Remota	-	5,500	5,500
Railaco	Tocoluli	Menus husi 2000	La Remota	-	5,000	5,000
Lautem						
Lautem	Baduro	Menus husi 2000	Remota los	-	6,000	6,000
Lautem	Com	Menus husi 2000	Remota los	-	6,000	6,000
Lautem	Daudare	Menus husi 2000	Remota los	-	6,000	6,000
Lautem	Euquisi	Menus husi 2000	Remota los	-	6,000	6,000
Lautem	Ililai	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Lautem	Maina I	Menus husi 2000	Remota	-	5,500	5,500
Lautem	Maina II	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Lautem	Pairara	Menus husi 2000	Remota	-	5,500	5,500
Lautem	Parlamento	Menus husi 2000	Remota los	-	6,000	6,000
Lautem	Serelau	Menus husi 2000	Remota los	-	6,000	6,000
Lospalos	Bauro	2000 to'o 4500	Remota	-	5,750	5,750
Lospalos	Cacavem	Menus husi 2000	Remota	-	5,500	5,500
Lospalos	Fuiloro	Liu 7500	La Remota	-	5,750	5,750
Lospalos	Home	Menus husi 2000	La Remota	-	5,000	5,000
Lospalos	Leuro	Menus husi 2000	Remota	-	5,500	5,500
Lospalos	Lore I	Menus husi 2000	Remota	-	5,500	5,500
Lospalos	Lore II	Menus husi 2000	La Remota	-	5,000	5,000
Lospalos	Muapitene	Menus husi 2000	Remota	-	5,500	5,500
Lospalos	Raca	Menus husi 2000	Remota	-	5,500	5,500
Lospalos	Suoro	Menus husi 2000	La Remota	-	5,000	5,000
Liquica						
Bazartete	Fahilebo	Menus husi 2000	Remota	-	5,500	5,500
Bazartete	Fatumasi	Menus husi 2000	Remota	-	5,500	5,500
Bazartete	Lauhata	2000 to'o 4500	La Remota	-	5,250	5,250
Bazartete	Leorema	4500 to'o 7500	Remota	-	6,000	6,000
Bazartete	Maumeta	2000 to'o 4500	La Remota	-	5,250	5,250
Bazartete	Metagou	Menus husi 2000	Remota	-	5,500	5,500
Bazartete	Mota Ulun	Menus husi 2000	Remota	-	5,500	5,500
Bazartete	Tibar	2000 to'o 4500	Remota	-	5,750	5,750
Bazartete	Ulmera	2000 to'o 4500	Remota	-	5,750	5,750
Liquica	Darulete	Menus husi 2000	Remota	-	5,500	5,500
Liquica	Loidahar	2000 to'o 4500	La Remota	-	5,250	5,250
Liquica	Luculai	Menus husi 2000	Remota	-	5,500	5,500
Manatuto						
Laclo	Hohorai	Menus husi 2000	Remota los	-	6,000	6,000
Laclo	Lacumesac	2000 to'o 4500	Remota	-	5,750	5,750
Laclo	Uma Naruc	Menus husi 2000	Remota	-	5,500	5,500
Laclo	Umacaduac	2000 to'o 4500	Remota	-	5,750	5,750

Sub-Distritu	Suku	Populasaun	Kategori remota	Infraestrura	Operasional	Total
Manatuto	Ailili	Menus husi 2000	La Remota	-	5,000	5,000
Manatuto	Aiteas	Menus husi 2000	La Remota	-	5,000	5,000
Manatuto	Cribas	2000 to'o 4500	Remota	-	5,750	5,750
Manatuto	Iliheu	Menus husi 2000	Remota	-	5,500	5,500
Manatuto	Ma'abat	Menus husi 2000	La Remota	-	5,000	5,000
Manatuto	Sau	4500 to'o 7500	La Remota	-	5,500	5,500
Manufahi						
Turiscai	Aitemua	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Turiscai	Beremana	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Turiscai	Caimauc	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Turiscai	Fatucalo	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Turiscai	Foholau	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Turiscai	Lesuata	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Turiscai	Liurai	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Turiscai	Manumera	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Turiscai	Matorec	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Turiscai	Mindelo	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Turiscai	Orana	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Oecusse						
Nitibe	Banafi	Menus husi 2000	Remota los	-	6,000	6,000
Nitibe	BeneUfe	2000 to'o 4500	Remota los	-	6,250	6,250
Nitibe	Lela-Ufe	2000 to'o 4500	Remota	-	5,750	5,750
Nitibe	Suni-Ufe	Menus husi 2000	Remota	-	5,500	5,500
Nitibe	Usi-Taco	2000 to'o 4500	Remota	-	5,750	5,750
Passabe	Abani	4500 to'o 7500	Remota los	-	6,500	6,500
Passabe	Malelat	Menus husi 2000	Remota tebe-tebes	-	6,500	6,500
Viqueque						
Lacluta	Ahic	Menus husi 2000	Remota los	-	6,000	6,000
Lacluta	Dilor	Menus husi 2000	Remota los	-	6,000	6,000
Lacluta	Laline	2000 to'o 4500	Remota los	-	6,250	6,250
Lacluta	Uma Tolu	Menus husi 2000	Remota	-	5,500	5,500
Viqueque	Bahalarau-ain	2000 to'o 4500	Remota	-	5,750	5,750
Viqueque	Bibileo	2000 to'o 4500	Remota	-	5,750	5,750
Viqueque	Caraubalo	4500 to'o 7500	La Remota	-	5,500	5,500
Viqueque	Luca	2000 to'o 4500	Remota	-	5,750	5,750
Viqueque	Maluro	Menus husi 2000	Remota	-	5,500	5,500
Viqueque	Uai-Mori	Menus husi 2000	La Remota	-	5,000	5,000
Viqueque	Uma Quic	Menus husi 2000	La Remota	-	5,000	5,000
Viqueque	Uma Uain Craic	2000 to'o 4500	Remota	-	5,750	5,750
Viqueque	Uma Uain Leten	Menus husi 2000	Remota los	-	6,000	6,000
Viqueque	Watu Dere	Menus husi 2000	Remota	-	5,500	5,500
TOTAL FAZE 3				Tinan 2015	1,171,000	1,171,000
TOTAL ORSAMENTO ²				10,657,500	2,588,500	13,246,000

Anotasaun

1. Osan infraestrutura ba PNDS Faze 3 sei selu husi orsamentu Jeral Estadu 2015, la'os husi orsamentu 2014. Atu hatene montante osan infraestrutura bele uza tabel iha okos.
2. Tanba rasaun operasional suku sanulu la bele partisipa iha Faze 1 and 2 tuir planu orijinal. Suku sira ne'e muda ba Faze 3. Tanba ne'e montante total iha leten la hanesan orsamentu aprova husi Parlamentu Nasionál (\$13,637,250).

Tabela Káikulu Subsídriu Suku

		Distansia husi Kapital Distritu			
		La Remota	Remota	Remota los	Remota tebe-tebes
Populasaun Suku		<10km	10 - 30km	30 - 55km	>55km
Menus 2,000	Total Subsidiu	\$40,000	\$45,000	\$50,000	\$55,000
	Operasaun	\$5,000	\$5,500	\$6,000	\$6,500
	Infraestrutura	\$35,000	\$39,500	\$44,000	\$48,500
2,000 to 4,500	Total Subsidiu	\$45,000	\$50,000	\$55,000	\$60,000
	Operasaun	\$5,250	\$5,750	\$6,250	\$6,750
	Infraestrutura	\$39,750	\$44,250	\$48,750	\$53,250
4,500 to 7,500	Total Subsidiu	\$50,000	\$55,000	\$60,000	\$65,000
	Operasaun	\$5,500	\$6,000	\$6,500	\$7,000
	Infraestrutura	\$44,500	\$49,000	\$53,500	\$58,000
Liu Husi 7,500	Total Subsidiu	\$55,000	\$60,000	\$65,000	\$70,000
	Operasaun	\$5,750	\$6,250	\$6,750	\$7,250
	Infraestrutura	\$49,250	\$53,750	\$58,250	\$62,750

*Bazeia ba decisaun husi Grupu Trabalho Tekniku Inter-Ministerial, montante subsidiu total ba suku iha Dili Central la bele liu \$40,000 USD
**Data populasaun nian ba suku ida-idak bazeia ba Census 2010

